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# Budget Update

FY 17/18 Preliminary Expenditure Report

Unreconciled

As of May 31, 2018



# FY 17/18 Expenditures



BUDGET	EXPENDED	ENCUMBERED	AVAILABLE	% EXPENDED
15,777,019.17	13,456,121.15	557,551.17	2,320,898.02	85.29
Glide Path				
15,777,019.17	14,462,267.57		1,314,751.60	91.67



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# Guidance??