Budget Update

FY 17/18 Expenditure Report

As of February 28, 2018
## FY 17/18 Expenditures

<table>
<thead>
<tr>
<th>FUND</th>
<th>BUDGET</th>
<th>EXPENDED</th>
<th>BALANCE</th>
<th>% USED</th>
</tr>
</thead>
<tbody>
<tr>
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<td>FUND</td>
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<td>BALANCE</td>
<td>% USED</td>
</tr>
<tr>
<td>----------------------</td>
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<tr>
<td>FUND</td>
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<tr>
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<tr>
<td>FUND</td>
<td>BUDGET</td>
<td>EXPENDED</td>
<td>BALANCE</td>
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</tr>
<tr>
<td>--------------------------</td>
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</tbody>
</table>
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<tr>
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<th>BALANCE</th>
<th>% USED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hsg &amp; Comm Dev</td>
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## FY 17/18 Expenditures

<table>
<thead>
<tr>
<th>BUDGET</th>
<th>EXPENDED</th>
<th>ENCUMBERED</th>
<th>AVAILABLE</th>
<th>% EXPENDED</th>
</tr>
</thead>
<tbody>
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<td>15,744,702.69</td>
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<tr>
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Guidance??