



**TOWN OF HARTFORD
LOCAL LIQUOR CONTROL BOARD
& SELECTBOARD AGENDA**

Tuesday, August 16, 2016 at 6:00 pm
Hartford Town Hall
171 Bridge Street
White River Junction, Vermont 05001

I. Call to Order Liquor Control Board/Selectboard Meeting and Pledge of Allegiance

II. Order of Agenda

III. Liquor Control Board

1. Second Class Local Liquor License and Tobacco Application (Mot. & Sig. Req.):

- a. Bob's Service Center, 4 Ballardvale Drive, White River Junction, VT 05001

IV. Selectboard

1. Citizen, Selectboard Comments and Announcements: TBD

2. Appointments:

- a. Interview & Consider Libbi Keith for a Position on the Parks & Recreation Commission (Mot. Req.)

3. Board Reports, Motions & Ordinances:

- a. Community Energy Efficiency Program (CEEP) Update.
- b. White River Junction Downtown Designation 5-year Renewal (Mot. Req.).
- c. Regional Energy Plan Status Update.
- d. Fiscal Year 15/16 Close Out Update.
- e. Town Survey Discussion and Approval (Mot. Req.).
- f. Extra Mile Proclamation (Mot. Req.).
- g. 2017 Holiday Schedule (Mot. Req.).

h. 2017 Selectboard Schedule (Mot. Req.).

4. Town Manager's Report: (TBD, Board questions, concerns, requests, project updates, etc.)

5. Commission Meeting Reports: TBD

6. Consent Agenda (Mot. Req.):

- a. Approve Payroll Ending 8/13/16
- b. Approve A/P Manifest of 8/12/16
- c. Approve Selectboard Meeting Minutes of 8/2/16
- d. Selectboard Meeting Dates of 8/30/16, 9/13/16, 9/27/16, 10/11/16

7. Executive Session (1 VSA 313; Contracts, Real Estate, Personnel, Litigation)(Mot. Req.):

- a. N/A

V. Adjournment (Mot. Req.)

All Meetings of the Hartford Selectboard are open to the public. Persons who are seeking action by the Selectboard are asked to submit their request and/or materials to the Selectboard Chair or Town Manager's office no later than noon on the Wednesday preceding the scheduled meeting date. Requests received after that date will be addressed at the discretion of the Chair. Citizens wishing to address the board should do so during the Citizen Comments period; comments from the public

20 16

FIRST/SECOND CLASS LIQUOR LICENSE AND TOBACCO APPLICATION

LICENSE YEAR IS MAY 1ST THROUGH APRIL 30TH OF THE FOLLOWING YEAR

Bob Perkins, Inc.

Print Full Name of Person, Partnership, Corporation, Club or LLC

Doing Business As - Trade Name
Bob's Service Center

Street and street number of premises covered by this application
4 Ballardvale Dr.

Town or City & Zip Code
White River Jct., VT. 05001

Telephone Number
(802) 295-2341

Mailing Address (if different from above)

Email address bobsrvc@sover.net

Please circle appropriate categories

FIRST CLASS SECOND CLASS TOBACCO
Restaurant
Hotel
Club
Commercial Kitchen (a Liquor Control Commercial Caterer's License is needed with this license)

FEES:

FIRST CLASS LICENSE - \$115.00 to DLC and \$115.00 to Town/City
SECOND CLASS LICENSE - \$70.00 to DLC and \$70.00 to Town/City
TOBACCO LICENSE - (there is no fee for tobacco if applying for second class)
If applying for Tobacco only license please use the Tobacco Only form. Fee for this license is \$100.00 payable to DLC

TO THE CONTROL COMMISSIONERS OF THE TOWN/CITY OF Hartford, VERMONT
Application is hereby made for a license to sell malt and vinous beverages under and in accordance with Title 7, Vermont Statutes Annotated, as amended, and certify that all statements, information and answers to questions herein contained are true; and in consideration of such license being granted do promise and agree to comply with all local and state laws; and to comply with all regulations made and promulgated by the Liquor Control Board. Upon hearing, the Liquor Control Board may, in its discretion, suspend or revoke such license whenever it may determine that the law or any regulations of the Liquor Control Board have been violated, or that any statement, information or answers herein contained are false.

MISREPRESENTATION OF A MATERIAL FACT ON ANY LICENSE APPLICATION SHALL BE GROUNDS FOR SUSPENSION OR REVOCATION OF THE LICENSE, AFTER NOTICE AND HEARING.

If this premise was previously licensed, please indicate name _____

I/we are applying as: (please circle one)

INDIVIDUAL LIMITED LIABILITY COMPANY
PARTNERSHIP CORPORATION

Please fill in name and address of individual, partners, directors or members.

LEGAL NAME STREET/CITY/STATE
Robert A. Perkins 1726 Hartford Ave Wilder, VT 05088
Belinda J. Perkins 1726 Hartford Ave Wilder, VT 05088

Are all of the above citizens of the UNITED STATES? Yes No
(Note: Resident Alien is not considered a U.S. Citizen)

If naturalized citizen, please complete the following:

Name _____ Court where naturalized (City/State/Zip) _____ Date _____

CORPORATE INFORMATION:

If you have checked the box marked CORPORATION, please fill out this information for stockholders (attach sheet if necessary).

LEGAL NAME STREET/CITY/STATE
Robert A. Perkins 1726 Hartford Ave. Wilder, VT. 05088-0335

Belinda J. Perkins 1726 Hartford Ave. Wilder, VT. 05088-0335

Date of incorporation 1 January 1999 Is corporate charter now valid? Yes

Corporate Federal Identification Number 03-0360098

Have you registered your corporation and/or trade name with the Town/City Clerk? [checked] and/or Secretary of

State? [checked] (as required by VSA Title 11 § 1621, 1623 & 1625).

ALL APPLICANTS

HAVE ANY OF THE APPLICANTS EVER BEEN CONVICTED OR PLED GUILTY TO ANY CRIMINAL OR MOTOR VEHICLE OFFENSE IN ANY COURT OF LAW (INCLUDING TRAFFIC TICKETS) AT ANY TIME?

YES NO [checked]

If yes, please complete the following information: (attached sheet if necessary)

Name Court/Traffic Bureau Offense Date

Do any of the applicants hold any elective or appointive state, county, city, village/town office in Vermont? (See VSA, T.7, Ch. 9, §223) YES NO [circled NO] If yes, please complete the following information:

Name Office Jurisdiction

Please give name, title and date attended of manager, director, partner or individual who has attended a Liquor Control Licensee Education Seminar, as required by Education Regulation No. 3:

NAME: Bob Perkins
TITLE: Owner / President
DATE: 18 July 2010 17 Ave 16

(If you have not attended an Education Seminar prior to making application, please visit www.liquorcontrol.vermont.gov and click on Seminar Schedule for a list of Seminars in your area)

FOR ALL APPLICANTS: DESCRIPTION/LOCATION OF PREMISES (Section 4)

Description of the premises to be licensed: Sunoco gasoline service center with auto repairs, 24hr towing, propane tank refilling, U-Haul rentals and small convenience store items.

Does applicant own the premises described? Yes If not owned, does applicant lease the premises?

If leased, name and address of lessor who holds title to property:

Are you making this application for the benefit of any other party? No

FIRST CLASS APPLICANTS ONLY: No first class license may be issued without the following information.

HEALTH LICENSE #: Food Lodging (if licensed as a Hotel)

VERMONT TAX DEPARTMENT: Meals & Rooms Certificate/Business Account #

Business is devoted primarily to: (Circle one)

FOOD (restaurant) HOTEL CLUB COMMERCIAL CATERING BAR

If you are considering Outside Consumption service on decks, porches, cabanas, etc. you must complete an Outside Consumption Permit. This form can be found on our website at www.liquorcontrol.vermont.gov and then click on licensing and then forms.

ALL APPLICANTS MUST COMPLETE AND SIGN BELOW

The applicant(s) understands and agrees that the Liquor Control Board may obtain criminal history record information from State and Federal repositories prior to acting on this application.

I/We hereby certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan approved by the Commissioner of Taxes to pay any and all taxes due the State of Vermont as of the date of this application. (VSA, Title 32, §3113).

In accordance with 21 VSA, §1378 (b) I/We certify, under pains and penalties of perjury, that I/We are in good standing with respect to or in full compliance with a plan to pay any and all contributions or payments in lieu of contributions due to the Department of Employment and Training.

If applicant is applying as an individual: I hereby certify that I/We are not under an obligation to pay child support or that I/We are in good standing with respect to

child support or am in full compliance with a plan to pay any and all child support payable under a support order. (VSA, Title 15, §795).

Dated at 48 2 July 16 HARTFORD in the County of Windsor and State of VT

this 18 day of July, 2016

Corporations/Clubs: Signature of Authorized Agent Individuals/Partners: (All partners must sign)

[Signature]
Robert A Perkins
Owner
(Title)

TOWN/CITY APPROVAL/DISAPPROVAL

Upon being satisfied that the conditions precedent to the granting of this license as provided in Title 7 of the Vermont Statutes Annotated, as amended, have been fully met by the applicant, the commissioners will endorse their recommendation on the back of the applications and transmit both copies to the Liquor Control Board for suitable action thereon, before any license may be granted. For the information of the Liquor Control Board, all applications shall carry the signature of each individual commissioner registering either approval or disapproval. Lease or title must be recorded in town or city before issuance of license.

_____, Vermont, _____
Town/City Date

APPROVED

DISAPPROVED

Approved/Disapproved by Board of Control Commissioners of the City or Town (circle one) of _____

Total Membership _____ members present

Attest, _____
City or Town Clerk

TOWN OR CITY CLERK SHALL MAIL ONE APPLICATION DIRECTLY TO THE DEPARTMENT OF LIQUOR CONTROL, 13 Green Mountain Drive, Montpelier, VT 05602. If application is disapproved, local control commissioners shall notify the applicant by letter.

No formal action taken by any agency or authority of any town board of selectmen or city board of aldermen on a first or second class application shall be considered binding except as taken or made at an open public meeting. VSA Title 1 §312.

SECTION 5111 AND 5121 OF THE INTERNAL REVENUE CODE OF 1954 REQUIRE EVERY RETAIL DEALER IN ALCOHOLIC BEVERAGES TO FILE A FORM ANNUALLY AND PAY A SPECIAL TAX IN CONNECTION WITH SUCH SALES ACTIVITY. FOR FURTHER INFORMATION, CONTACT:
THE BUREAU OF ALCOHOL, TOBACCO & FIREARMS (TTB) (513) 684-2979
DEPARTMENT OF THE TREASURY
550 MAIN STREET, CINCINNATI, OH 45202

NOTICE: All new applications are investigated by the Enforcement and Licensing Division prior to approval/disapproval of the license by the Liquor Control Board. Please note that this process can take anywhere from 2 weeks to 6 weeks to complete once Liquor Control receives the application.

Inspection Summary

Hartford Fire Department

Inspection 1010



Inspection

Type Liquor License
Status Completed/Closed
Inspector Michael Bedard
Unit Number HF CR2
Shift FM

Scheduled _____ Scheduled
Inspected On 07/29/2016 09:30
Finished At 07/29/2016 10:00
Next Inspection _____
Inspection Length 0.50

Occupant

Occupant Name Bob's Service Center
Building Name _____
Contact Name _____
Address 4 BALLARDVALE DR
City, State and Zip White River Junction, VT 05001-
Phone 802-295-2341

Owner

Owner / Company Bob Perkins
Contact Name _____
Address 158 Hartford Ave.
City, State and Zip White River Junction, VT
Phone _____

Comments

Violation Summary

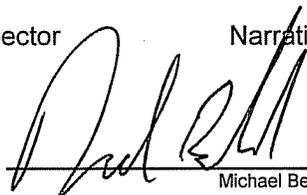
Status	Violation	Location
Closed	- No Violations Noted Will reinspect when construction is complete.	

Tickler History

Date	Type	Inspector	Narrative
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Signatures

Inspector



Michael Bedard

7/29/16

Date

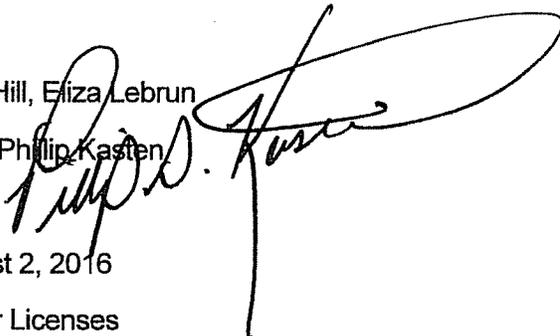
Memo

To: Beth Hill, Eliza Lebrun

From: Chief Phillip Kasten

Date: August 2, 2016

Re: Liquor Licenses



The following establishments and persons listed on the application have been checked through the Hartford Spillman system as well as the State of Vermont Spillman system. The check did not yield anything that would have a negative impact on their respective applications.

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4 Ballardvale Dr

Robert Perkins
Belinda Perkins

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Commercial Kitchen (a Liquor Control Commercial Caterer's License is needed with this license)		

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PARTNERSHIP
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Belinda J. Perkins	1726 Hartford Ave.	Wilder, VT 05088

Are all of the above citizens of the UNITED STATES? Yes No
(Note: Resident Alien is not considered a U.S. Citizen)

If naturalized citizen, please complete the following:

Name _____ Court where naturalized (City/State/Zip) _____ Date _____

TOWN OF HARTFORD
 171 BRIDGE STREET
 White River Jct., VT 05001
 802-295-9353 (Tel.) 802-295-6382 (Fax)

ADVISORY BOARD/COMMISSION APPOINTMENT APPLICATION

Application for appointment(s) to: Recreation Dept. Commission

I. APPLICANT DATA:

Name: Libbi Keith
 Address: P.O. Box 4083
White River Jct, VT 05001
 Telephone: (Home) _____ (Work) _____ (Other) 603-667-0717
 Email Address: keithlib@msn.com
 How long have you been a Hartford resident? 15 years
 Are you a United States Citizen? yes Are you a registered voter? yes

II. EDUCATION:

High School: Hartford High School Year Graduated: 1999
 College 1: Norwich University Degree Earned: BA
 Course of Study: Business Year: 2005
 College 2: Northcentral University Degree Earned: MA MFT
 Course of Study: Marriage + Family Year: 2016

III. WORK HISTORY:

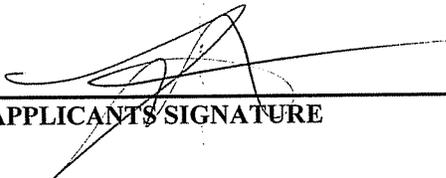
Please list Employer name & address (most recent first)	Dates of Employment	Position held	Job duties
<u>Dancers' Corner</u>	<u>2000 - current</u>	<u>teacher</u>	<u>instructor/teach classes</u>
<u>HCBS</u>	<u>1/2015 - current</u>	<u>Activities director /</u> <u>Child Outpatient clinician</u>	

IV. PROFESSIONAL EXPERIENCE:

- a. If you were appointed to a board or commission which meet in the evenings, how many nights a month could you serve? Please provide days of the week which you are generally available.
Would you be available for 6:00 P.M. meetings? Yes, one month a night
wednesdays work best, can make thursdays work
- b. Why do you desire to serve on this advisory board/commission, and what skills/training can you contribute? My son has been very involved in the rec dept
I love the programs they offer. I have a degree in business
which is helpful as well as experience running my own
business
- c. What are your past experiences in Municipal, State or Federal Government? n/a
- d. What civic or social organizations have belonged to and what positions did you hold?
I'm a member of the International Honor Society for
Marriage and family therapy.
- e. What do you perceive as areas of need in the municipality which could be addressed by either the administration or one of the advisory boards/commissions? Management of
funds and activities
- f. What might some solutions be? more transparency
- g. Other hobbies/interests: cooking, family time, outdoor activities

V. REFERENCES: (Please list three)

Name: Doreen Keith Telephone: 802-369-0109
Name: Elizabeth Kooperkamp Telephone: 802-295-3031
Name: Cynthia Dale Telephone: 802-295-3031


APPLICANT'S SIGNATURE

6/8/14
DATE



5/11/2016

Introduction to Efficiency Vermont & Community Engagement

Presenter:
Meghan Chambers



Who We Are

- Founded in 2000
- Statewide energy efficiency utility
- Administered by VEIC, under appointment of Public Service Board
- Offices in Burlington, Barre, and Rutland



What We Do

- Provide sustainable energy solutions
 - Education
 - Services
 - Rebates & Financing
- Serve all Vermonters
- Manage a statewide network of contractors



Our Impact

Savings for All

When we lower our statewide electric use, every Vermonter saves.
Here's how:



Utilities are buying less power.



Fewer power plants are needed because demand is lower.



Vermonters are paying less to maintain and build the New England power grid.



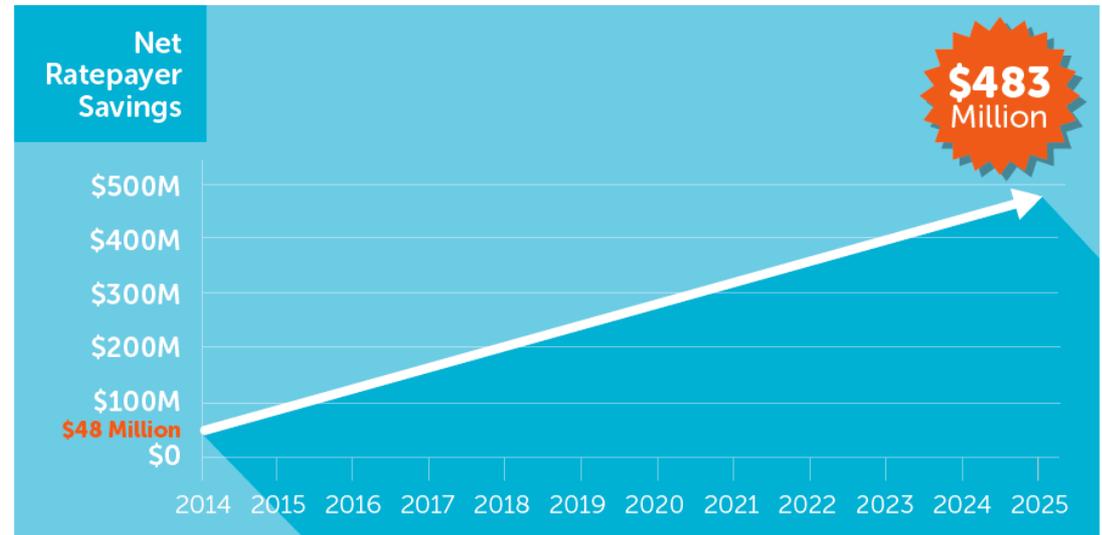
Utilities are spending less on transmission and distribution.

Without energy efficiency, Vermonters would be using 14.5% more electricity today than they did in 2000.

Our Results

Since 2000, Delivering Savings that Grow

- Every \$1 invested is yielding \$2 in savings.
- Vermonters' electric bills are lower (by 5% on average.)
- 90% of Vermonters have participated in energy efficiency programs.



Source: Public Service Department Report to Legislative Joint Energy Committee, 1/8/16

Our Customers

“Working with Efficiency Vermont has been easy, and the energy efficient upgrades are making a real difference.”

– Brace Farm,
Saint Albans



“We’ve done great projects and seen great energy savings, which has helped us grow.”

– Built by Newport,
Newport



“By switching to LEDs, we’re saving labor, and the cooler lights make performers happier.”

– Paramount Theater,
Rutland

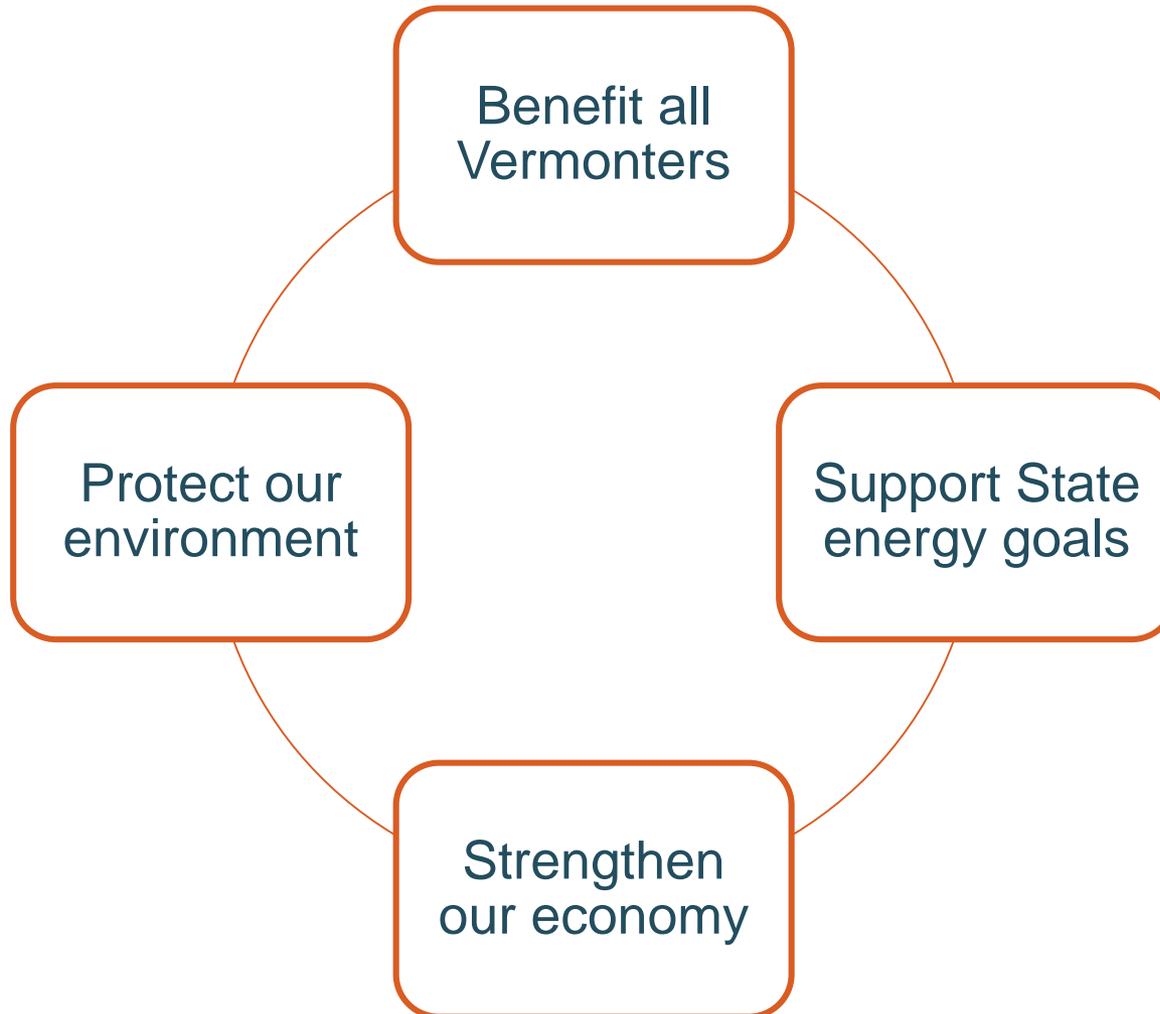


“The difference is incredible. Now our whole home is toasty, and we use about a cord and a half less wood.”

- Buddy Behrendt,
Westminster



Our Mission



Community Engagement Pilot

The Designated Downtowns Initiative was launched in early 2016 to target efficiency services in downtowns to support economic vitality, boost the visibility of energy efficiency, enhance awareness of Efficiency Vermont, and drive customer engagement.

Bennington



“We are just so happy that you are in our community. Thank you for all the energy and good work that you are doing!”

- ***Jeannie Jenkins, Bennington Select Board Member & Better Bennington Corporation Board President***

“You all do such good work in the communities in which we live - peace to you all.”

– ***Susan Sommer, Executive Director, Bennington Area Habitat for Humanity***



Randolph



“Working together we will be able to make a big difference for this community and build lasting beneficial relationships.”
- **Julie Iffland, Executive Director, RACDC**



“The energy that you all bring to this community is palpable and contagious.”
- **Member, RACDC Board of Directors**

Participation Tactics

- Direct mail: one mailing per town, driving participation in a single offer (based on town goals)
- Walk-throughs: residential and business
- Energy advisor office-hours: in-person consultation to answer energy questions
- Workshops: one per town on a topic of their choosing (based on town goals)
- Project scoping with C&I customers (with AMs for specific projects that are brought forth)
- Celebration event at the end recognizing the work that's been done and next steps

Thank you!

MEMORANDUM

August 11, 2016

To: Hartford Selectboard
Leo Pullar, Town Manager

From: Lori Hirshfield, Director, Department of Planning and Development Services

Subject: August 16, 2016 Selectboard Meeting
VT Downtown Designation Renewal for WRJ

Downtown White River Junction was designated by the state in 2006 as a Vermont Downtown. To maintain this designation, the Town must go through a renewal process every five years with the state to establish that the program criteria continue to be met. **Exhibit A** is the draft application to the state now under staff review. The final submittal is due on September 2, 2016 for review by the State Downtown Board on September 26, 2016.

The overall theme of the application and Strategic Plan continue implementation of the Selectboard adopted 2009 WRJ Revitalization Plan and the Town's 2011 approved Tax Increment Financing (TIF) District Plan for WRJ.

The Downtown Program was established to encourage communities to revitalize traditional downtown centers. Under the program, towns must develop comprehensive revitalization strategies for a specific downtown district and demonstrate broad-based community support. The strategy must involve a long-term commitment to enhancing economic opportunities, preserving historic buildings, and improving public spaces and infrastructure in the commercial area. As a state Designated Downtown area, the Town, property owners and lessees derive certain benefits. **Exhibit B** is a summary of these benefits.

Requested Selectboard Action

1. Review and approve the attached Renewal Application, and authorize the Town Manager or his designee to make the following changes:
 - additions as noted in the application, and
 - revisions to the application to respond to state comments.
2. Authorize the Selectboard Chair to sign the Community Reinvestment Agreement on behalf of the Selectboard (see Exhibit A, Attachment 6).
3. Designate Hartford Development Corporation as the Downtown organization working in partnership with the Town on implementation of the Community Reinvestment Agreement.
4. Authorize the Town Manager or his designee to sign any future documents, reports or required submittals related to the 2016 WRJ Downtown Designation Renewal Application and subsequent state approval.

DRAFT
White River Junction
Downtown Designation Renewal Application
For Vermont Downtown Board Meeting on
September 26, 2016

Primary Contact: Lori Hirshfield, Director,
Department of Planning and Development Services
Town of Hartford
171 Bridge Street
White River Junction, VT 05001
802-295-3075 Fax 802-295-6382
lhirshfield@hartford-vt.org

1. APPLICATION ATTACHMENTS

Attachment 1 – Minutes of Selectboard Application Approval

Attachment 2.a. – Letter to Regional Planning Commission

Attachment 2.b. – Letter to Regional Development Corporation

Attachment 3.a. – Municipal Plane Excerpts

Attachment 3.b. – Municipal Plan Map with WRJ Designated Downtown Boundary

Attachment 4 – Regional Planning Commission Planning Process Confirmation

Attachment 5 – Design Review District, Zoning Regulations Excerpt

Attachment 6 – Community Reinvestment Agreement

Attachment 7 – Five Year Strategic Plan

Attachment 8 – Capital Improvement Program

Attachment 9 –Photos: Historic Preservation, Projects and Events

Attachment 10 – Downtown Program Budget

Attachment 11.a. – Downtown Designation Map

Attachment 11.b. – Central Business Zoning District

2. AUTHORIZATION AND NOTIFICATION

This renewal application is filed on behalf of the Town of Hartford and also represents the Town's participation in the attached *Community Reinvestment Agreement*. Approval of the application is reflected in the Selectboard Resolution passed at its August 16, 2016 meeting. (See Attachment 1.)

The Two Rivers Ottauquechee Regional Commission and the Green Mountain Economic Development Corporation have been notified of the Town's intent to apply for renewal of the Downtown Designation for White River Junction (see Attachments 2.a. and 2.b.).

3. MUNICIPAL PLAN INTEGRATION

The approved 2014 Hartford Municipal Master Plan speaks to the importance of preserving the historic character of the Downtown and Hartford Villages through coordinated revitalization efforts. It specifically notes the Vermont Downtown Program as one opportunity to encourage this revitalization. (See pages 25-26, Excerpts of Hartford Municipal Master Plan, Attachment 3.a.)

Under the Land Use Chapter of the Municipal Plan, two of the stated the community's visions (see page 31, Excerpts of Hartford Municipal Master Plan, Attachment 3.a.):

- "Increase density in already developed areas with infrastructure"; and
- "Preserve Hartford's historic settlement pattern, defined by compact villages surrounded by rural countryside."

Later in the Chapter, the Vermont Downtown Program is pointed to as one of the tools for advancing the revitalization of the Downtown, (see page 42, Excerpts of Hartford Master Municipal Plan, Attachment 3.a.). Additionally, the 2009 WRJ Village Revitalization Plan, which is the basis for WRJ Downtown Program Strategic Plan, is called out for implementation (see page 70, Excerpts of Hartford Municipal Master Plan, Attachment 3.a.)

The Economic Development section of the Municipal Plan recommends applying for state Downtown Designation, and creating the necessary partnerships among property owners, businesses, residents, arts community, civic organizations and town officials necessary to guide the strategic redevelopment plan. (See page 138, Excerpts of Hartford Municipal Master Plan, Attachment 3.a.)

Maps 18 and 19 from the approved 2014 Hartford Municipal Master Plan depicting the boundary of the WRJ Designated Downtown Area. (See Attachment 3.a.)

4. MUNICIPAL PLANNING PROCESS CONFIRMATION

Attachment 5a is a letter from the Two Rivers-Ottuquechee Regional Commission confirming the Town of Hartford's Master Plan and planning process are in compliance with 24 V.S.A §4420.

5. PLANNING COMMITMENT

In 2006, the Town amended the Zoning regulations to include the WRJ Design Review District (Section 260-46). The Zoning Regulations continues to protect and enhance the historic character of the downtown primarily through the application the Design Review District (see Attachment 5).

In October 2008, there were major changes to the Hartford Zoning Regulations Downtown WRJ (Central Business District) including expanded uses, and reductions in minimum lot size and parking requirements. In 2015, the Town also:

- increased the building height to 50 feet to provide for 4 story buildings given today's rooftop mechanicals; and
- increased residential density with an increase in the FAR and excluding storage and mechanical rooms from the calculation.

6. COMMUNITY REINVESTMENT AGREEMENT

The Community Reinvestment Agreement (see Attachment 6) reflects a broad base of businesses, organizations, and property owners in Downtown WRJ, along with the Town, who are committed and willing to participate in the WRJ Downtown revitalization efforts. The Hartford Development Corporation (HDC) has been designated as the local organization to work in partnership with the Town on implementation of the Designated Downtown Program for WRJ.

7. STRATEGIC PLAN

Five Year Strategic Plan

Attachment 7 is the 2016-2021 Strategic Plan for the WRJ Designated Downtown Program, which reflecting the four-program area.

Organization: Develop and organize the resources necessary to build the capacity of HDC to support on-going programs and activities.

Business Development: Support existing businesses, identify new market opportunities for the traditional commercial district, find new uses for historic commercial buildings, and stimulate investment in property in order to strengthen the overall economic base of downtown White River Junction.

Promotion: Promote White River Junction's historic downtown as the center of commerce, culture, recreation, and community life for residents and visitors of all ages and walks of life.

Design: Shape the physical image of downtown White River Junction as a place attractive to residents, shoppers, investors, business owners and visitors.

Capital Program and Budget

In February of 2009 the Town, community members and the HDC completed the ***WRJ Downtown Revitalization Plan*** (on file with the Agency). This document continues to guide public and private redevelopment initiatives, and is the core document for the ***WRJ Tax Increment Financing (TIF) District Plan*** approved by the State in 2011 (on file with the Agency). Both documents address public roads, parking, water, wastewater, pedestrian and vehicular circulation, lighting, parking, open space, stormwater, transportation, and streetscapes, and function as capital budget and program for Downtown WRJ. The town-wide Capital Improvement Program (CIP) for the WRJ Designated Downtown (see

Attachment 10) is principally based on both plans with some refinements on the timeline and project scope and cost estimates.

8. DOWNTOWN ORGANIZATIONAL STRUCTURE

The Hartford Development Corporation (HDC) will continue as the lead organization, working in partnership with the Town of Hartford on the implementation of the Strategic Plan. HDC was incorporated in 1992 as a non-profit corporation, and is formed as a membership organization. It normally has a board of 7-15 people with town-wide representation from a variety of organizations, businesses, property owners, and Town agencies. The HDC board is elected from its membership; officers are elected from among board members. The organization is going through a rebuilding process where previously active board members and Committee members have left the area or have other priorities requiring their attention. Several new people have been identified as potential board and committee members. In the next few months, an organizational meeting will be held, and it is expected that some new board members and officers will be elected.

The following are the current HDC Board members and their affiliations.

- David Briggs - Hotel Coolidge and Gates Building in WRJ; Newberry Market
- Eric Bunge - Northern Stage/Barrette Center of the Arts in WRJ
- Byron Hathorn - Property owner and developer in WRJ
- Daniel Johnson - Property and business owner in WRJ
- Mike Davidson - Property owner and developer in WRJ
- Bob Haynes - Green Mountain Economic Development Corporation
- Ken Parker - Property and business owner in WRJ and Town resident
- PJ Skinner - Hartford Area Chamber
- Suzanne Abetti - Hartford Historical Society and Town resident
- Tim Fariel - Property manager in WRJ and Town resident
- Bill Bittinger - Property Owner and developer in WRJ
- Lori Hirshfield - Town of Hartford staff

Since the initiation of the WRJ Downtown Designation planning process in 2004 and the subsequent state approval in 2006, the HDC's focus has been, and continues to be, the revitalization of the Downtown WRJ.

As reflected in the *Five Year Strategic Plan* (see Attachment 7), volunteers are organized into four working committees based upon the model used by the Vermont Downtown Designation Program. Ideally, each standing committee will consist of at least one board member and four others.

Organization Committee: Develop and organize the resources necessary to build the capacity of HDC to support on-going programs and activities.

Business Development Committee: Support existing businesses, identify new market opportunities for the traditional commercial district, find new uses for historic commercial buildings, and stimulate investment in property in order to strengthen the overall economic base of downtown White River Junction.

Promotion Committee: Promote White River Junction’s historic downtown as the center of commerce, culture, recreation, and community life for residents and visitors of all ages and walks of life.

Design Committee: Shape the physical image of downtown White River Junction as a place attractive to residents, shoppers, investors, business owners and visitors.

9. COMMUNITY UPDATE

Downtown Reinvestment - Public

For several years, the Town of Hartford has made many infrastructure improvements in the Downtown. The Town also has used its resources to leverage grants on a number of these improvements. Over the past 5 years, expenditures on Downtown capital improvements have exceeded \$ **XXXXXXXX**. [Downtown reinvestment stats to be filled in with final application]

Downtown Reinvestment – Private [To be filled in with final application]

Historic Preservation Successes

One of the biggest Historic Preservation successes is the reconstruction of the Hartford Municipal building. For several years the community debated renovating the 120 year old building, versus demolish and building new. In 2013, the community approved a bond to renovate. Substantial effort was taken to restore many of the original features of the building including windows and third story dormers. (See Attachment 8 for photos.)

Historic preservation also is a major component of WRJ’s Design Review process. Over the past five years, there have been XX of Design Review applications involving exterior changes to existing buildings, new construction, signs, site improvements, and/or lighting; all of these have been considered in terms of how they fit in with history and the historic character of the specific property and surrounding area.

Successful Projects and Events

Over the past five years, Downtown White River Junction has increasingly become a destination for the creative economy. In 2013, as the Northern Stage Theater Company celebrated its 15th year in White River Junction, it solidified its intent to build a new theater. One year later, Northern Stage broke ground, and the following year the doors opened to the new “Barrette Center for the Arts”. Significant care was taken to reflect the history of the area and the former building on the site into the architecture of the new building. Additionally, the building and site design create a sense of place as one turns the corner onto this section of Gates Street, and integrates the block into the downtown. (See Attachment 8 for photos.)

Some other private property redevelopment success stories include the following (see Attachment 8 for photos):

- Conversion of a former warehouse into retail, a brewery and 6 units of housing.

- Conversion of a former restaurant equipment store into the new home for an expanding restaurant and catering business.
- Conversion of the former Legion building into retail and office space at the street level, and 22 units of housing on the upper floor.
- Conversion of the former Newberry General Store (and then Bingo hall) into the Newbery Market, the new Piecemeal Pies Café and Bakery and expansion of the existing Tuckerbox Café and Restaurant. This project also included building facade changes to reflect how it looked in the 1930's.
- With support from VCDP, Housing Conservation Board and Federal Tax credits, construction is expected to start this fall on a mixed-use building with 16 units of affordable housing on the upper floors.

Some successful public projects include the following (see Attachment 8 for photos):

- Completion of new sidewalk and landscaped bus shelter on South Main Street joint funding from the Town, Downtown Transportation Program, Advance Transit and Federal highway funds.
- Installation of curbing and rain garden along Bridge Street with Town funds and ANR grant through the Downtown Program.
- Redesign of the North Main Street parking lot and Briggs Park.
- Reconstruction of Gates Street East including new sidewalk, lighting, and wastewater, water and stormwater upgrades with Town and Downtown Transportation Program funds.
- Evaluation of stormwater capacity in the Downtown leading to a \$700,000 phase 1 improvement project to begin this fall.

Some highlights of events include the following:

- **First Fridays** (of the month) continue to expand with regular art exhibit and business openings, wine, and food tastings, movies and music in multiple venues throughout the downtown.
- The **White River Indi Film Festival** has expanded from a three-day event, to a weeklong event, and now the additional of special Indi Film viewings throughout the year.
- The Annual **Glory Days** train festival in September is a one day event that draws families locally and as well as visitors from New England.
- WRJ's unique **Gory Days** Halloween celebration continues to engage broad regional participation with a parade, costumes, music and festivities.
- WRJ store **Revolutions'** very success annual **Runway** features local fashion designs while engaging teens and young adults.

Key Challenges

One of the key challenges facing the HDC is how to maintain the momentum of volunteers to participate in the implementation of the strategic plan, and what resources are needed to do this. Challenges also present opportunities for growth and development. So as the White River Junction Downtown Program begins the next five year cycle, HDC, Downtown business, Town staff, and community members from the entire Town will come together to put in place a structure to address this challenge.

10. FUNDING AND RESOURCES

Tax Increment Financing District

The Town recognizes the level of public investment needed to support and encourage private investment in Downtown WRJ far exceeds the financial capability of the Town and the availability of grant programs. As a result, the Town pursued establishment of a Tax Increment Financing District for WRJ, which encompasses the entire WRJ Designated Downtown. The State approved this in 2011. This year the Town approved financing \$900,000 for wastewater, stormwater and parking lot improvements. Although TIF got off to a slow start due to the recession, significant development is in the pipeline to support more public infrastructure improvements over the next five years.

Town Annual General Fund

Since the inception of the WRJ Designated Downtown Program, the Town has committed capital funds and staff time for project implementation, in-kind administrative support for the organization, and in-kind services for specific project implementation on a case-by-case basis. The Town will continue to provide this for the next five years.

Town Loan Program

The Town has a business revolving loan fund program that is available to new or expanding businesses in the Downtown District. One such loan was just approved for a new café bakery in the heart of the Downtown

Tax Stabilization Agreements

The Town has actively used this mechanism to encourage businesses to locate and expand within the Town. The several of the agreements approved by the Selectboard in the past 14 years were for properties located in the WRJ Designated Downtown.

Budget and Funding Sources

The activities identified in the Strategic Plan are supported through in-kind services from HDC members, Downtown and town wide businesses and residents, Town government, and fundraising for specific activities on a case-by-case basis. Attachment 10 is the first year operating budget.

Long Term Sustainable Funding Strategies

During the coming year, the Town and/or HDC will be pursuing grant funds to cover the cost of hiring a part-time downtown program coordinator for a two-year period. Part this individual's job would be developing and initiating a sustainable funding strategy.

11. DOWNTOWN DESIGNATION BOUNDARY MAP

Attachment 11.a. is a map delineating the existing boundaries for the WRJ Designated Downtown area. The entire area is within the “Central Business” (CB) Zoning District, and represents the historical “Downtown” center for commercial activity and residential uses in the Town (see Attachment 11.b.). No changes in the boundaries are proposed.



TOWN OF HARTFORD
DEPARTMENT OF PLANNING AND DEVELOPMENT SERVICES
171 Bridge Street
White River Junction, Vermont 05001-1920
Telephone: 802/295-3075
Fax: 802/295-6382
www.hartford-vt.org



Serving the Villages of Hartford ♦ West Hartford ♦ White River Junction ♦ Wilder ♦ Quechee

July 21, 2016

Peter Gregory, Executive Director
Two Rivers Ottauquechee Regional Commission
128 Kings Farm Road
Woodstock, Vermont 05091

Re: White River Junction Downtown Designation Renewal

Dear Peter:

The Town of Hartford is pursuing renewal of Downtown Designation for White River Junction Downtown Designation. This letter is official notifications of this intention. At this time, I would like to request the TRORC's written confirmation of the Town's planning process in accordance with CRF 24 VSA 4350.

Your assistance in this process is greatly appreciated.

Sincerely,

Lori Hirshfield
Department Director



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July 21, 2016

Robert Haynes, Executive Director
Green Mountain Economic Development Corporation
35 Railroad Row, Suite 101
White River Junction, Vermont 05001

Re: White River Junction Downtown Designation Renewal

Dear Bob:

This letter is the official notification that the Town of Hartford is pursuing renewal of Downtown Designation for White River Junction. Your participation in the revitalization of the Downtown in the past and going into the future is much appreciated.

Sincerely,

Lori Hirshfield
Department Director

Municipal Plan Excerpts

Other Preservation Tools

There exist a number of other effective preservation tools, including:

- Historic Building Rehabilitation Tax Incentives
- Revolving Funds
- Scenic Road Designations (see Chapter IX)
- Easements
- Covenants

For more information, please refer to the Resource List on page 25.

DOWNTOWN/VILLAGE REVITALIZATION

Properly treated and maintained, the historic structures of Downtown White River Junction, Quechee Village, Hartford Village, Wilder Village, and several hamlets throughout Hartford contain tremendous potential for economic benefit. In some cases, preservation could prove to be the seed for the rebirth of these areas. Many of the buildings retain significant features, including elaborate brickwork, decorative glass and metal work, intact parapets, and other decorative details absent from buildings constructed today. The rehabilitation of older buildings is sometimes less expensive than new construction. Often taken for granted by those who have grown accustomed to their appearance, Main Street areas present a strong, attractive historical image to tourists and others passing through Town. The quaint Main Street image within Hartford's villages has become a proven formula for attracting tourists, seasonal residents and shoppers from nearby communities. Careful building renovation will erase the signs of deterioration that can eventually undermine the health of a downtown. Building rehabilitation or renovation does not necessarily mean major changes or expenses, nor should it be confused with restoration, in which the appearance of a building is returned to the condition in which it existed at a particular point in time.

Not every building needs major work. Minor repairs, repainting and the removal of coverings that detract from a building can make a big difference. The best renovations are contemporary solutions that respect the architectural features that enhance a building. The scale, proportions, materials, textures, and details of a building should be examined carefully before any renovation. Old photos can be very helpful in assessing a building's potential, uncovering changes that it has seen through time and making decisions about changes to undertake. A well-executed renovation project frequently will act as a catalyst for similar work along the street, enhancing the overall image of the downtown. However, it should be remembered that structures remodeled in a manner not compatible with their surroundings and departing from the character of the downtown can cause serious visual harm to the entire streetscape.

One such program intended to encourage downtown revitalization is the Vermont Downtown Program, which was created in 1998 by the State Legislature. The program enables Towns to pursue designation of their downtowns as Development Districts, thereby affording them access

- the inter-relationships of many of the topic areas and the potential for integrative solutions and regional approaches to land use planning, growth, development, and related infrastructure.

Participants agreed that development should occur in already developed areas in order to preserve the Town's natural assets. Appropriate zoning changes should be made to help promote growth in suitable areas, such as increased density, implementation of transfer of development rights program, and development of overlay districts. Community workshops indicated that participants view rivers and access to them as one of the Town's most important assets, and steps should be taken to help preserve them. Connectivity between natural areas is essential and the Town should coordinate with neighboring towns, the Regional Planning Commission, and the business community to help maintain these significant resources.

In addition to the six community meetings, two focus group discussions looked closely at several planning issues. In the spring of 2003, Phase I of the Master Plan was completed. The Planning Commission held a public hearing, approved the Draft Plan, and forwarded it to the Hartford Selectboard. The Selectboard held two public hearings and adopted the Master Plan later that summer. Phase I involved the update of the following sections: historic and cultural resources, population, economic development, community facilities and services, utilities, and natural resources.

Phase II of the Master Plan included land use, housing, transportation, and some changes to community facilities and services and utilities and began in the fall of 2003. The first task was the update of the 1996 build-out analysis (described later in this chapter). A community meeting was in April 2004. The public requested more detailed land use recommendations. Over the next two years, the Master Plan Steering Committee developed recommendations for the village and rural areas and presented them at several community meetings. The following summarizes the community's vision based on input gathered from the public at the community meetings.

1. Increase density in already developed areas with infrastructure (water & wastewater, close to community facilities & services and served by public transit).
2. Manage density of future development.
3. Protect scenic areas, open space, and wildlife corridors.
4. Preserve Hartford's historic settlement pattern, defined by compact villages surrounded by rural countryside.
5. Maintain the character of Hartford's rural countryside and support agriculture, forestry, and recreational uses in these areas as well as carefully planned low-density residential uses.
6. Maintain and enhance Hartford's heritage of working farm and forest lands as part of a sustainable, environmentally sound, local resource-based economy.
7. Maintain and enhance the open space and recreational "infrastructure" important for long-term health and quality of life of Hartford residents.

HARTFORD'S VILLAGES AND RURAL AREAS

Located on the eastern boundary of Vermont nearly halfway up the State, Hartford has three major rivers (Connecticut, White and Ottauquechee) with their associated valleys and rising hillsides. The elevation ranges from a low of 340' along the Connecticut River at the Hartland town line to approximately 1,575' along the Pomfret town line in Quechee. Hartford covers an area of 46 square miles. Like many other Vermont towns, Hartford has a mixture of densely settled villages surrounded by open countryside. Hartford has always served as a major gateway to the State, first via the Connecticut and White Rivers, then the railroads, and most recently the interstate highways. There are five core villages in Hartford and several smaller rural hamlets, each with its unique character and functions. The following is a description of each village and rural area along with some historical information.

White River Junction

White River Junction became the economic center for the Town with the arrival of the railroad in the late 1840s. Today, White River Junction is made up of two different but important commercial areas (the Downtown Central Business District and the Sykes Mountain Avenue/Route 5 Commercial area), as well as several nearby residential neighborhoods. The Downtown has traditionally served as the major commercial center of the Town. This role evolved from the freight and passenger train junction at the confluence of the White and Connecticut Rivers. At one time, at least fifty passenger trains a day stopped in White River Junction, attracting retail and personal services, wholesale trade, and manufacturing industries.

When the interstate highway system and convenient long-distance air travel came to the Upper Valley in the 1960s, the railroads declined, cutting the economic heart out of White River Junction. White River Junction continued to lose its identity as the mainstream retail and commercial center of the Upper Valley as shopping malls began springing up in nearby Lebanon, New Hampshire (no sales tax there). Most new commercial activity in Hartford during the last three decades has occurred in close proximity to the I-89/91 interchanges on Sykes Mountain Avenue and Route 5 South. This area is expected to experience continued growth over the coming decades. In 2000, the *Sykes Mountain Avenue Study* was completed. The land use and traffic study recommended a new vision for future development in this important growth center, one that would change the predominant pattern of strip commercial development to a better planned and coordinated rectilinear grid pattern that has suitable infrastructure and will be more aesthetically pleasing.

In the late 1990s, after several decades of economic decline, Downtown White River Junction began to experience a wave of revitalization as it emerged as a center for community services, commercial offices, the visual and performing arts, educational attractions, and specialty shopping. In 2006, a design review district was established and the downtown was accepted into the Vermont Downtown Program. It is expected that redevelopment of the Downtown will continue. In 2011, Hartford's WRJ Tax Increment Financing District and Finance Plans were approved by the state. The District includes the historic area and the Pine Street, Maple Street and Prospect Street area.

31. Carefully plan and design new residential development in rural lands districts to protect important agricultural land and other scenic and natural resources.
32. Encourage appropriate uses such as agriculture, forestry, wildlife habitat conservation, hunting and other recreational activities through incentive programs, land conservation as part of planned unit developments, purchase of development rights, and conservation easements and education.
33. Consider utilizing zoning and subdivision regulations to limit development on slopes exceeding 20%, on ridgelines and hilltops and on open meadows/agricultural land.

Recommendations and Strategies that Affect Both Rural and Village Areas

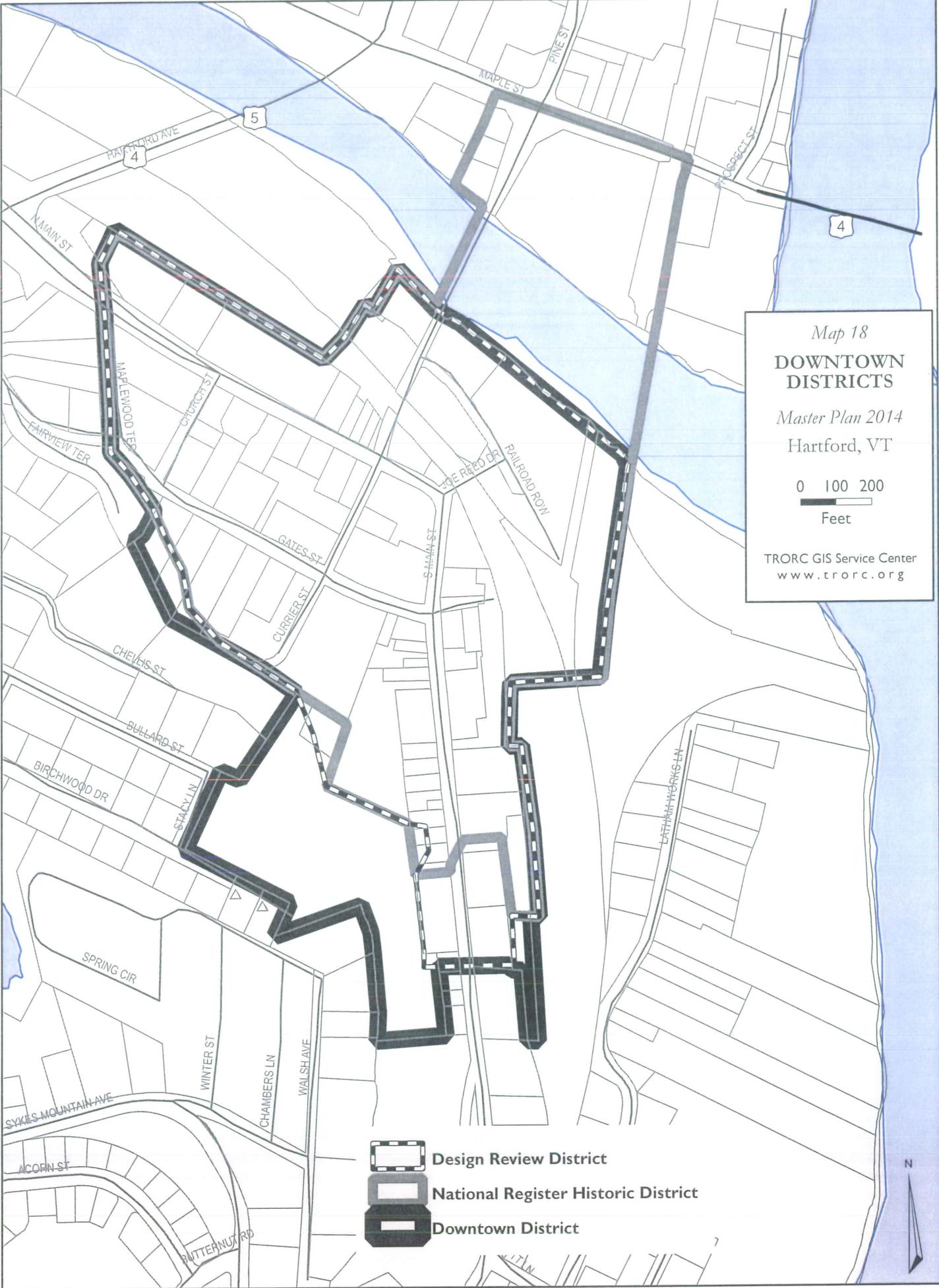
34. Try to achieve a population balance between rural Hartford (25%) and the areas served by Town water and wastewater service (75%).
35. Encourage private and public efforts to implement the following planning studies:
 - a. River City Revival, 1991
 - b. Railroad Row Historic District Plan, 1994
 - c. Sykes Mountain Avenue Study, 2000
 - d. Route 5 South Study, 2001
 - e. White River Junction Village Revitalization Plan, 2009
36. Maintain wooded buffer areas between the I-89/I-91 Interstate Highways and surrounding properties.
37. Revise zoning, subdivision, highway, floodplain, etc. regulations to more closely reflect the Master Plan. **Partially implemented with the 2008 Zoning Amendments and the update of the Hartford Transportation Ordinance in 2013.**
38. Consider proposing/adopting basic building codes aimed at fire prevention and safety.
39. Promote the use of accessory apartments as a means of increasing the availability and affordability of housing.
40. Coordinate with the Two Rivers Ottauquechee Regional Commission and other regional organizations and surrounding Towns to create a well-balanced region.
41. Provide incentives for clustering housing.
42. Continue the Town's historic settlement pattern, defined by compact villages surrounded by rural countryside.

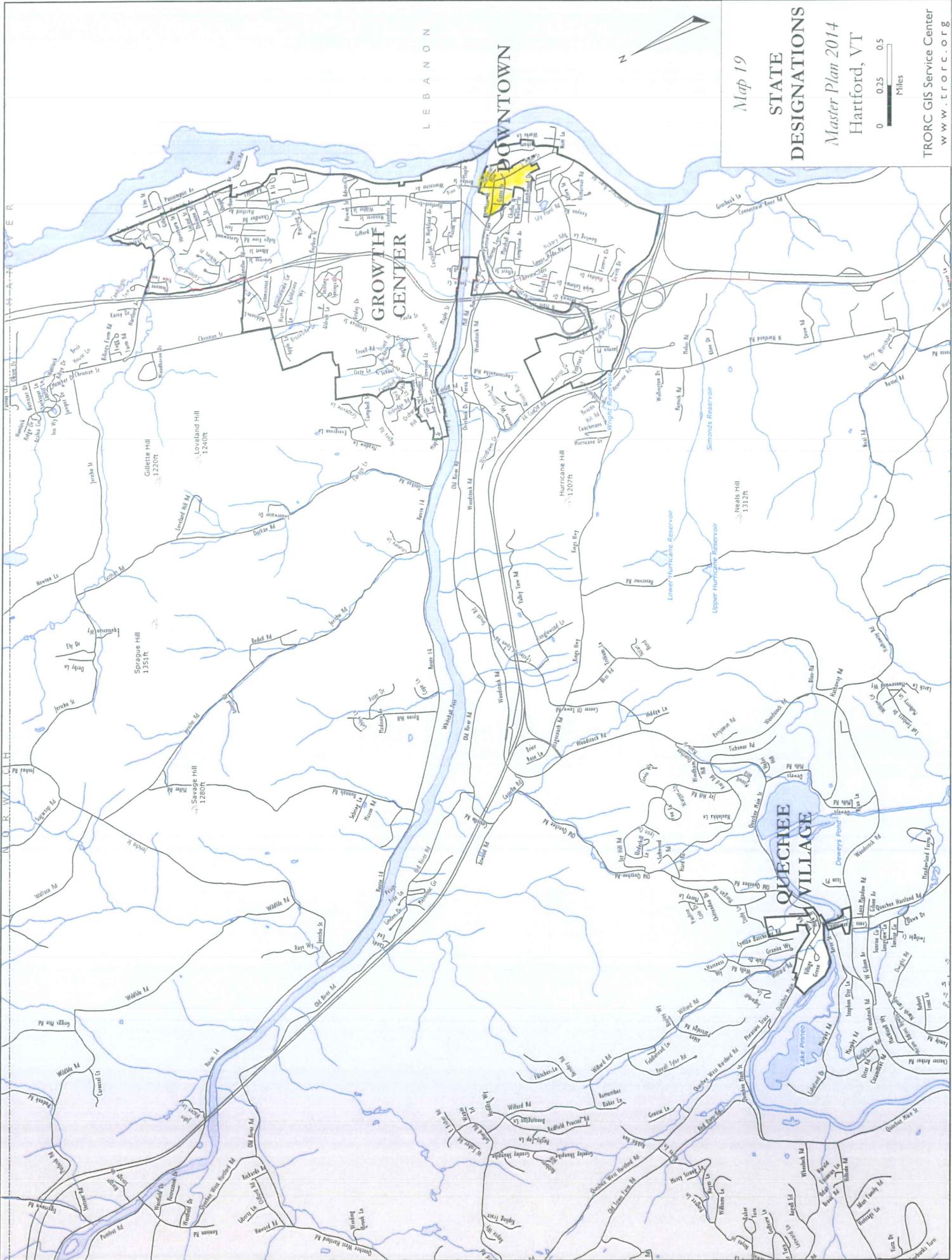
Recommendations

1. Create a downtown partnership organization involving property owners, businesses, residents, the arts community, civic organizations and town officials and raise funds to hire a full-time staff person for the organization.
2. Submit an application for State downtown designation.
3. Develop a plan to guide the work of the downtown partnership organization that has broad-based support.
4. Undertake several short-term activities to increase awareness and support for the downtown partnership organization and build on the current momentum.
5. Create a façade and building improvement fund in White River Junction.
6. Establish an entity with the mission and authority needed to prepare and implement redevelopment projects.
7. Maintain and strengthen White River Junction's attractions and improve linkages to other key destinations by:
 - a) Create an arts organization to strengthen recognition and community support for arts and cultural activities downtown.
 - b) Work with Northern Stage Theater to establish a permanent home in White River Junction for this critical destination.
 - c) Establish a transportation service that links White River Junction, Quechee Village, and other key destinations.
 - d) Secure special state legislation to transfer state-owned land at the junction of the White and Connecticut River to town ownership, providing a key site to strengthen the downtown's pedestrian and scenic connection to the rivers.

Strategy Two: Strengthen Village Centers as Community Centers

This strategy addresses the community's goal to enhance village centers as focal points for community life. It also builds on the unique character of each village and their importance in the Town's economic and social history, adapting these strengths to contemporary community conditions. Furthermore, since most Town centers are well served by infrastructure, this strategy can also reinforce the goal of attracting new businesses to already developed areas. However, strengthening village centers does not necessarily mean making them economic centers. It may mean increasing community activities or services, adding recreational resources, diversifying the housing mix, or other goals. What constitutes a more vital community center and the specific steps to get there must be defined by each village. This strategy expands the resources, capacity, and attention to support community-based initiatives. Thus the impetus for implementation of this strategy will come from grass-roots efforts in each village. Town government will organize and commit itself to supporting these efforts and create two programs to support physical improvements and investment that compliments local initiatives. Finally, investing in stronger village centers should be implemented in a manner that fosters a stronger sense of identity and community pride for the entire town.





LEBANON

DOWNTOWN

GROWTH CENTER

QUECHEE VILLAGE

Map 19

STATE DESIGNATIONS

Master Plan 2014
Hartford, VT

0 0.25 0.5 Miles

TRORC GIS Service Center
www.trorc.org



0 0.25 0.5 Miles

TRORC GIS Service Center
www.trorc.org



July 28, 2016

Lori Hirshfield, Director
Department of Planning & Development Services
Town of Hartford
171 Bridge Street
White River Junction, VT 05001

RE: Hartford Town Plan Approval and Confirmation

Dear Lori:

This letter serves to affirm that the Two Rivers-Ottauquechee Regional Commission Board voted to approve the Hartford Town Plan and confirm the planning efforts of the Town on June 25, 2014. These actions were taken as required by 24 VSA, Section 4350.

Both actions remain in effect and will until the Plan expires or is amended.

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Peter G. Gregory". The signature is written in a cursive style with a large, stylized "G" at the end.

Peter G. Gregory, AICP
Executive Director

cc: Bruce Riddle, Planning Commission Chair

128 King Farm Rd.
Woodstock, VT 05091
802-457-3188
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William B. Emmons, III, Chair
Peter G. Gregory, AICP, Executive Director

TOWN OF HARTFORD
CHAPTER 260
ZONING REGULATIONS

the bond, the Town shall install or maintain such improvements as are covered by the performance bond.

§ 260-46. Design review districts.

As provided for in Section 4414(1)(E) of the Act, provision is hereby made for establishment of design review districts for any area containing structures of historical, architectural or cultural merit, as well as areas with striking vistas, agricultural settlement patterns or other significant landscape features. Within this designated district, all structures that are erected, reconstructed, altered, restored, moved, or demolished, or land development that is commenced must be in compliance with the design review sections detailed in these regulations. A Design Review Committee (DRC) may be appointed by the Selectboard in accordance with Section 4433 of the Act to advise the Planning Commission.

A. Downtown White River Junction Design Review District.

- (1) **Purpose.** The purpose of this district is to recognize that White River Junction's natural beauty and visual and historic character represent an important asset to the Town, and contribute substantially to White River Junction's economic base. In order to protect and enhance these attributes, the district is established to ensure that development considers the existing architecture, site layout, streetscape design, and sign placement and design. This design review is not intended to require property owners to solely rehabilitate or replicate. Although reuse of existing buildings is encouraged wherever possible, new construction is appropriate when designed with sensitivity to the historic character and design features in the district. Specific recommendations for development and redevelopment of the district are made in the *White River Junction Design Plan (2001)* and *White River Junction Design Guidelines (2001)*, which are incorporated into the Zoning Regulations by reference.
- (2) **Goals.** The design goals of the Downtown White River Junction Design Review District are as follows:
 - (a) To maintain a vibrant downtown, economically, functionally and culturally.
 - (b) To preserve and conserve the historic qualities of the downtown and retain a sense of place.
 - (c) To ensure architectural and site enhancements and/or new development projects preserve and/or enhance the historic qualities of downtown.
 - (d) To acknowledge and preserve the integrity of the built form of the downtown, including landmarks, buildings and streetscape patterns.
 - (e) To support public and private sector design and development that is compatible with the qualities of the downtown streetscape, townscape and historic architecture.
 - (f) To educate the public on the value of preserving and enhancing the downtown and the historic district.

- (g) To create suitable places for pedestrians.
 - (h) To accommodate parking with the least impact and encourage shared parking where appropriate.
- (3) **District boundaries.** The Downtown White River Junction Design Review District shall consist of all lands designated on the White River Junction Design Review District Boundary Map referenced in § 260-12 of these Zoning Regulations.
- (4) **Uses.** All uses that are currently permitted or conditionally permitted in the underlying zoning district remain the same. All dimensional requirements from the underlying zoning district, unless otherwise stated in the White River Junction Design Guidelines, remain the same.
- (5) **Design review approval.** Except as hereafter provided, no person shall do or cause to be done any of the following acts with respect to any building located within the Downtown White River Junction Design Review District without first obtaining design review approval from the DRC, and design review approval from the Planning Commission. If, after review by the DRC, the Committee determines that the changes are minor and have no adverse effect related to the goals identified in Subsection A(2), the DRC may recommend to the Planning Commission that the proposed change be approved administratively in accordance with Subsection A(6).
- (a) New construction, including, but not limited to, a building, wall, fence, or other streetscape or site development activities on private and public land, including in the right-of-way.
 - (b) Addition, alteration or restoration of the exterior of a building, including windows, doorways, porches, roofing, siding and other materials when different from those existing.
 - (c) Alteration of the roof line of a building, excluding chimney alterations.
 - (d) Moving of a building from its present location to another.
 - (e) The demolition of a building [see Subsection A(12)].
- (6) **Administrative design review approval.**
- (a) If, in the opinion of the Zoning Administrator and the Planning Commission Chairperson with input from the DRC Chairperson, the following items are determined to be minor and have no adverse effect related to the goals identified in Subsection A(2), administrative design review approval may be granted. Such improvements may include:
 - [1] Landscaping upgrades consistent with the guidelines;
 - [2] Routine maintenance or repair of any structure, as long as the maintenance or repair does not result in any change of design, type of material, or appearance of the structure or its appurtenances;

- [3] Simple utility adjustments or upgrades, such as replacement of a transformer, new power poles or satellite dish;
 - [4] Installation of permanent signs; or
 - [5] Installation of exterior lighting.
- (b) Otherwise, design review approval by the Planning Commission is required.
- (7) **Exempt development.** The following activities are exempt from design review approval requirements:
- (a) Routine site maintenance and repair;
 - (b) A change in use or occupancy;
 - (c) Exterior changes that cannot be seen from any public area;
 - (d) Interior changes;
 - (e) The refacing of an existing sign; or
 - (f) Painting (using the same color or changing to a different color).
- (8) **Review procedures.** For application deadlines, the applicant shall consult the Hartford Planning Commission and Zoning Board of Adjustment adopted schedule. Once an application for design review approval is received by the Administrative Officer and determined to be complete, the following procedures shall be followed:
- (a) The DRC shall meet to review the application within 10 days of the application submittal deadline. Said meeting may be continued upon mutual consent by the DRC and applicant.
 - (b) The DRC shall forward a written recommendation of the application to the Planning Commission prior to the next scheduled Planning Commission public hearing.
 - (c) The Planning Commission shall review the DRC recommendation on the proposal at a public hearing and render a decision on the application within 45 days after the adjournment of the public hearing.
- (9) **Application requirements.** In addition to the submittal requirements of § 260-45, any application for construction, reconstruction, alteration, or demolition of any building in the Downtown White River Junction Design Review District shall include the following:
- (a) Narrative describing the project;
 - (b) Description of materials to be used on the exterior of the building;
 - (c) Proposed architectural elevations (prepared by an architect registered in the State of Vermont) showing door and window types, shutters and other exterior details;

- (d) Color photographs of the subject building;
 - (e) Color photographs of existing buildings on adjacent or nearby properties to illustrate the existing streetscape;
 - (f) Site plan; and
 - (g) Any additional information which may be requested by the DRC or the Planning Commission as necessary for a clear understanding of the proposal, including scale models or other three-dimensional analyses.
- (10) **Diversity of design.** These regulations recognize the value of diversity in design solutions based on a wide variety of architectural styles and design philosophies, without imposing a particular aesthetic value or prohibiting the introduction of new forms into the built environment, provided these are consistent with the intent of this district.
- (11) **Design criteria.** In making a determination on an application, the Design Review Committee and Planning Commission shall give consideration to the *White River Junction Design Plan* and *White River Junction Design Guidelines* and the following criteria:
- (a) The way in which the project preserves and/or enhances the integrity of the historic architecture of the downtown and the specific buildings.
 - (b) The way in which the project uses historically appropriate or compatible materials where possible in rehabilitation and new construction projects.
 - (c) The way in which the project respects existing setbacks, scale and massing when developing a new building or addition.
 - (d) The way in which the project employs appropriate lighting patterns and levels that reflect use, safety and security.
 - (e) The way in which the project implements streetscape elements on a building-by-building basis.
 - (f) The way in which the project preserves the landscape, including existing terrain, trees and vegetation to the extent feasible.
 - (g) The way in which the project promotes accessibility and rear access from parking areas to commercial buildings.
 - (h) The way in which the project provides efficient and effective vehicular and pedestrian circulation.
 - (i) The way in which the details being proposed for the building, including window, door, and trim, are compatible with the existing and adjacent buildings' historic and design qualities.
- (12) **Demolition of historic buildings within the design review district.**

- (a) All requests for the demolition of a building listed as a contributing property on the National Register of Historic Places within the Downtown White River Junction Design Review District shall be submitted to the Administrative Officer.
 - [1] The DRC shall meet to review the request within 10 days of the application submittal deadline. Said meeting may be continued upon mutual consent by the DRC and applicant.
 - [2] The DRC shall forward a written recommendation of the application to the Planning Commission prior to the next scheduled Planning Commission public hearing.
 - [3] The Planning Commission shall review the DRC recommendation on the proposal at a public hearing and render a decision on the application within 45 days after the adjournment of the public hearing.
- (b) The applicant shall provide evidence at the time of the demolition request that one of the following conditions has been met:
 - [1] Retention of the building is not feasible because it is structurally unsound as determined by a structural engineer licensed in the State of Vermont; or
 - [2] Rehabilitation of the building, or portion thereof, would cause undue financial hardship. The applicant must provide clear and convincing evidence that any reasonable return cannot be obtained from the building without approval of the request for demolition.
- (c) If the request for demolition is approved by the Planning Commission, the applicant shall provide an opportunity to the Historic Preservation Commission to conduct photo documentation of the interior of the building no less than 15 days prior to the scheduled demolition.
- (d) If a building has been damaged by flood, fire, wind or other act of nature in excess of 70% of its fair market value prior to damage as determined by a State of Vermont certified or licensed real estate appraiser, permission for demolition may be granted by the Administrative Officer without prior review by the DRC or the Planning Commission.

§ 260-47. Planned development.

In accordance with Section 4417 of the Act, the Planning Commission may vary certain regulations in order to encourage new communities, innovation in design and layout, more efficient use of land and to preserve the natural and scenic qualities of the open land in Town. Approval for a planned development may be granted by the Planning Commission with the approval of a subdivision plat. Approval of a planned development includes approval of a major subdivision.

WRJ DESIGNATED DOWNTOWN STRATEGIC PLAN 2016-2021

WRJ DOWNTOWN PROGRAM - This strategic plan summarizes the projects suggested to advance efforts for the revitalization of the White River Junction Village center under the Program's four areas of focus: organization, business development, promotion and design. The Hartford Development Corporation is the local community organization working in partnership with the Town of Hartford to implement this plan, and includes the participation of other individuals and organizations to successfully complete the specific projects. The Hartford Development Corporation encourages coordination and cooperation among all concerned with revitalizing downtown White River Junction.

HARTFORD DEVELOPMENT CORPORATION - The Hartford Development Corporation (HDC) currently is formed as a membership organization (a member is anyone who has submitted a completed membership form) with a board of 7-15 people to include representation from Hartford's five town villages as well as Selectboard members. The HDC board is elected from members, and officers are elected from among board members. HDC "is organized and shall be operated exclusively for charitable or educational purposes, including, but without limitation thereon, the purpose of enhancing economic opportunity for the low and moderate income residents of the Town of Hartford, Vermont, by working in cooperation with the Town to plan for and obtain financing for, invest in, acquire, initiate and support with advice, training and technical assistance, both economic ventures and public and private improvements."

WORKING COMMITTEES – Volunteers are organized into four working committees based upon the four focus areas identified by the Vermont Downtown Program. Ideally, each standing committee will consist of at least one HDC board member and four others. Each committee has specific goals, strategies and projects.

ORGANIZATION COMMITTEE

Goal: Develop and organize the resources necessary to build the capacity of HDC to support ongoing programs and activities.

Strategy #1: Continue strategic planning to fully develop HDC as a downtown revitalization organization, with guidance from the Downtown Program. *

Project #1: Continue to evaluate the operational structure of the organization, including the appropriateness of hiring an Executive Director and membership dues.

Partners: HDC Board, Chamber

When: 2016-2017

Project #2: Ongoing committee operations:

- Ensure consistent and up-to-date charter, bylaws, clear and practical policies for governance and administration, and clear documentation practices.

- Organize and conduct the Annual Meeting according to the by-laws.
- Foster relationships with other organizations in town.
- Identify volunteer opportunities, solicit volunteers, and track volunteer hours.
- Train committee members in their mission and how it fits into the Vermont Downtown Program.

Partners: HDC Board, Committees *When: Ongoing*

Strategy #2: Develop and implement an operational budget and financial plan to support organizational activities.

Project #1: Develop a sustainability/resource plan including a detailed budget for the strategic plan, with sources of funding through grants and foundations for specific projects/activities (and general administration if HDC hiring staff).

Partners: HDC Board, Town, State *When: 2016-Ongoing*

Project #2: Ongoing committee operations:

- Update the annual operating budget and ensure proper financial management.
- Identify and coordinate various in-kind services from partners necessary to support the work program.

Partners: HDC Board, Chamber, Property and Businesses Owners, Town *When: Ongoing*

Strategy 3: Ensure requirements of the Vermont Downtown Program are fulfilled.

Project #1: Have representation at 3 networking meetings and at the Downtown/ Historic Preservation Conferences.

Partners: HDC members, Town *When: Annually*

Project #2: Prepare annual work plan for submission to the Vermont Downtown Program.

Partners: HDC members, Town *When: Annually*

Project #3: Ongoing committee operations:

- Establish benchmarks and track the following state required statistics - Net and gross new jobs; Jobs retained; Net and gross new businesses; Businesses retained; Number of building rehabilitation and new construction projects, and \$\$ invested (specify if federal/state tax credits used); Number of public improvement projects and \$\$ invested (specify if Designated Downtown Fund grant utilized)); Number of new housing units

created and how many were income qualified; Number of volunteer hours.

*Partners: Town, HDC, Downtown
Business and Property Owners*

When: Annually

BUSINESS DEVELOPMENT COMMITTEE

Goal: Support existing businesses, identify new market opportunities for the traditional commercial district, find new uses for historic commercial buildings, and stimulate investment in property in order to strengthen the overall economic base and economic opportunities in downtown White River Junction.

Strategy #1: Evaluate the current economic condition and identify opportunities for market growth within the downtown.

Project #1: Review recent and current economic development and workforce studies regarding employment and market trends, and the creative economy as applies to the Town and WRJ to determine types of businesses to target for locating in the downtown. Identify and initiate one project.

Partners: Downtown Businesses, Town, Chamber, HDC, RPC, RDC, Central VT ED *When: 2016-2017*

Strategy #2: Provide information to and about existing businesses within the downtown area

Project #1: Update list of assistance programs available to businesses (potential tax credit options, as well as the town's revolving loan fund and tax stabilization programs) and conduct annual workshop to explain the application process.

Partners: Town, SBDC, GMEDC, RPC, ACCD *When: Annually*

Project #2: Maintain a complete listing of all downtown businesses, updated semiannually; combine with demographic data from the Town to evaluate trends and changes in trends (share info with Promotion Committee).

Partners: HDC, Town *When: Annually*

Strategy #3: Recruit new businesses to the downtown area

Project #1: Engage local realtors to maintain database of “space available” for purchase/rent in downtown.

Partners: Real Estate Brokers, RDC, Town *When: 2017-2018*

Project #2: Develop a brochure/website page/information package of incentives and tools available to actively market the downtown to new businesses.

Partners: HDC, Town, RCD *When: 2017-2018*

Project #4: Match potential new businesses with traditional downtown buildings.

Partners: HDC, RDC, Town, Property Owners, *When: Ongoing*

PROMOTION COMMITTEE

Goal: Promote White River Junction’s historic downtown as the center of commerce, culture, recreation, and community life for all residents and visitors.

Strategy #1: Develop an image and promotions program for downtown White River Junction

Project #1: Develop communication plan to share information and promote WRJ (print/electronic newsletter, web, social media).

Partners: HDC, Town, Chamber, Businesses *When: 2017*

Project #2: Implement communications plan.

Partners: HDC, Town, Chamber, *When: 2017-2021*
Local Businesses

Strategy #2: Establish a web presence for Downtown WRJ.

Project #1 Hire a Webmaster to create and maintain a new web page featuring press releases and online events calendar.

Partners: HDC, Businesses, Webmaster *When: 2017*

Strategy #3: Support community-wide ongoing and special events in WRJ organized by other organizations and businesses

Project #1: Assist with organization of events

Partners: Chamber, WRIF, Artisans, Galleries, Local Businesses, Creative Economy Organizations. *When: Ongoing*

Project #2: Include events in press releases, on website, in state promotional programs; participate on events' planning committees; have presence at events (booth, materials).

Partners: HDC, Chamber, Town *When: Ongoing*

Project #3: Work with event organizers to evaluate events.

Partners: HDC, Town, Merchants, Chamber *When: Ongoing*

DESIGN COMMITTEE

Shape the physical image of downtown White River Junction as a place attractive to residents, shoppers, investors, business owners and visitors.

Strategy #1: Continue implementation of the 2009 White River Junction Revitalization Plan and the 2011 TIF District Plan.

Project #1: Ensure projects are identified well in advance to enable inclusion in the Town's annual CIP budget, potential TIF financing, applications for state Downtown Transportation Fund and other funding opportunities.

Partners: HDC, Town *When: Ongoing*

Project #2: Undertake analysis of parking needs in Downtown.

Partners: Town, HDC, Residents, Businesses *When: 2016*

Strategy #2: Facilitate/provide incentives for improvements to private properties.

Project #1: Continue to seek funding opportunities - pursue grant programs, foundation money, VT Tax Credit Program, VT Sales Tax reallocation Program, Tax Increment Financing (TIF), revolving loans, and other financing opportunities for commercial and residential development (coordinate with Business Development Committee).

Partners: HDC, Town, RDC *When: Ongoing*

Strategy #3: Promote streetscape improvements to public spaces.

Project #1: Develop hardscape landscaping plan for Downtown.

Partners: HDC, Garden Club, Town, property owners, businesses *When: 2017*

Project #2: Work with property owners on annual flower box plantings.

*Partners: Garden Club, Tree Board, When: 2017
Town, Transition Town, Area Artisans,
Property and Business Owners*

**CAPITAL IMPROVEMENT PROGRAM: GENERAL FUND
OBLIGATION/IMPLEMENTATION SCHEDULE FY 2016-2021
NOVEMBER 2015 UPDATE**

PROJECT Funding Source	Priority	Approved FY15-16 Budget	Approved CIP By Fiscal Year							TOTAL FY16 to FY21
			FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21		
OTHER PLANNING & DEVELOPMENT										
PROSPECT STREET REDEVELOPMENT(TIF)										
<u>Project Costs:</u>										
Prospect Street Redevelopment	-1-	0	0	0	0	0	0	0	0	0
<u>Funding Sources:</u>										
Funding from TIF Bond		0	0	0	0	0	0	0	0	0
Guaranteed Cost Coverage by DEW(also Surety Bond)		0	0	0	0	0	0	0	0	0
Project Costs minus funding		0	0	0	0	0	0	0	0	0
MAPLE STREET ROUNDABOUT @ PROSPECT ST										
<u>Project Costs:</u>										
Maple St Roundabout @ Prospect St	-2-	0	0	0	1,000,000	0	0	0	0	1,000,000
<u>Funding Sources:</u>										
Funding from TIF Bond		0	0	0	(1,000,000)	0	0	0	0	(1,000,000)
Project Costs minus funding		0	0	0	0	0	0	0	0	0
SOUTH MAIN ST PARKING LOT/GATES ST EXTENSION										
<u>Project Costs:</u>										
South Main St Parking Lot / Gates St Redevelopment	-1-	0	900,000	0	0	0	0	0	0	900,000
<u>Funding Sources:</u>										
Funding from General Fund - Unassigned		0	0	0	0	0	0	0	0	0
Funding from Transfer Out of Reserve Account		0	0	0	0	0	0	0	0	0
Funding from TIF Bond		0	(800,000)	0	0	0	0	0	0	(800,000)
Funding from State Grant(s)		0	(100,000)	0	0	0	0	0	0	(100,000)
Project Costs minus funding		0	0	0	0	0	0	0	0	0
TOWN PKG LOT OFF GATES ST/CURRIER ST EXTENSION										
<u>Project Costs:</u>										
Parking Lot off Gates Street/Currier Street Ext Improvements	-1-	0	300,000	0	0	0	0	0	0	5,500,000
Contribution to Reserve Account		0	0	0	0	0	100,000	100,000	100,000	200,000
<u>Funding Sources:</u>										
Funding from General Fund - Unassigned		0	0	0	0	0	(100,000)	(100,000)	0	(200,000)
Funding from Transfer Out of Reserve Account		0	0	0	0	0	0	(100,000)	0	(200,000)
Funding from TIF Bond		0	(300,000)	0	0	0	0	0	0	(5,700,000)
Project Costs minus funding		0	0	0	0	0	0	0	0	0

**CAPITAL IMPROVEMENT PROGRAM: GENERAL FUND
OBLIGATION/IMPLEMENTATION SCHEDULE FY 2016-2021
NOVEMBER 2015 UPDATE**

PROJECT Funding Source	Priority	Approved FY15-16 Budget	Approved CIP By Fiscal Year							TOTAL FY16 to FY21	
			FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21			
DOWNTOWN WRI INFRASTRUCTURE											
Project Costs:											
Downtown WRI Infrastructure	-1-	0	0	400,000	100,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	5,300,000
Contribution to Reserve Account		0	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000	500,000
Funding Sources:											
Funding from General Fund - Unassigned		0	(50,000)	(50,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(500,000)
Funding from Transfer Out of Reserve Account		0	0	0	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(400,000)
Funding from TIF Bond		0	0	(400,000)	0	0	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	(4,900,000)
Project Costs minus funding		0	0	0	0	0	0	0	0	0	0
QUECHEE POCKET PARKS & PARKING LOT											
Project Costs:											
1732 Quechee Main Street Park	-1-	209,000	0	140,000	0	0	0	0	0	0	140,000
Quechee Main Street Park/Parking Lot	-2-	0	0	0	108,000	108,000	0	0	0	0	108,000
Funding Sources:											
Funding from General Fund - Unassigned		(135,000)	0	(140,000)	(108,000)	(108,000)	0	0	0	0	(248,000)
Funding from CDBG Grant for 1732		(35,000)	0	0	0	0	0	0	0	0	0
Funding from HMGP Grant for 1732 site stabilization		(39,000)	0	0	0	0	0	0	0	0	0
Project Costs minus funding		0	0	0	0	0	0	0	0	0	0
SECTION TOTALS											
Project Costs:											
Cost of Assets Purchased		209,000	1,200,000	540,000	1,208,000	1,600,000	1,700,000	7,100,000	13,348,000		
Contributions to Reserve Accounts		0	50,000	50,000	100,000	200,000	200,000	100,000	700,000		
Funding Sources:											
Funding from General Fund - Unassigned		(135,000)	(50,000)	(190,000)	(100,000)	(200,000)	(200,000)	(100,000)	(840,000)		
Funding from Transfer Out of Reserve Account		0	0	0	(208,000)	(100,000)	(200,000)	(200,000)	(708,000)		
Funding from Grant(s)		(74,000)	(100,000)	0	0	0	0	0	(100,000)		
Funding from TIF Bonds		0	(1,100,000)	(400,000)	(1,000,000)	(1,500,000)	(1,500,000)	(6,900,000)	(12,400,000)		
Project Costs minus funding		0	0	0	0	0	0	0	0		
TOTAL RESERVE FUND BALANCES(Year-End)		0	50,000	100,000	(8,000)	92,000	92,000	(8,000)	(8,000)	(8,000)	

ATTACHMENT 9

Photo Examples of Historic Preservation, Projects and Events will be provided with final application submittal to the State.

**WRJ DESIGNATED DOWNTOWN PROGRAM
OPERATING BUDGET 2016-2017**

Income		Cash		
Grants		\$8,000		
Fundraising Events		\$2,000		
Direct Appeals		\$2,000		
Total Income		\$12,000		
Expenses Personnel		Cash	In-Kind	Total
Program/Administrative/Clerical Town			\$7,600	\$7,600
Program/Administrative/Clerical HDC		\$10,000	\$3,600	\$13,600
Subtotal Expenses Personnel		\$10,000	\$11,200	\$21,200
Expenses Office		Cash	In-Kind	Total
Postage Town			\$50	\$50
Subtotal Expenses Office		\$0	\$50	\$50
Expenses Other		Cash	In-Kind	Total
Special Events - Town			\$1,000	\$1,000
Special Events - Businesses		\$800	\$1,000	\$1,800
Workshops, Trainings, Travel Town			\$300	\$300
Workshops, Training, Travel HDC/Businesses		\$400		\$400
Advertising/Promotions Town			\$500	\$500
Advertising/Promotions HDC/Businesses		\$500		\$500
Printing Town			\$200	\$200
Printing HDC/Businesses			\$200	\$200
Subtotal Expenses Other		\$1,700	\$3,200	\$4,900
Total Operating Expenses		\$11,700	\$14,450	\$26,150
Total Cash Income		\$12,000		
Ending Cash Balance		\$300		

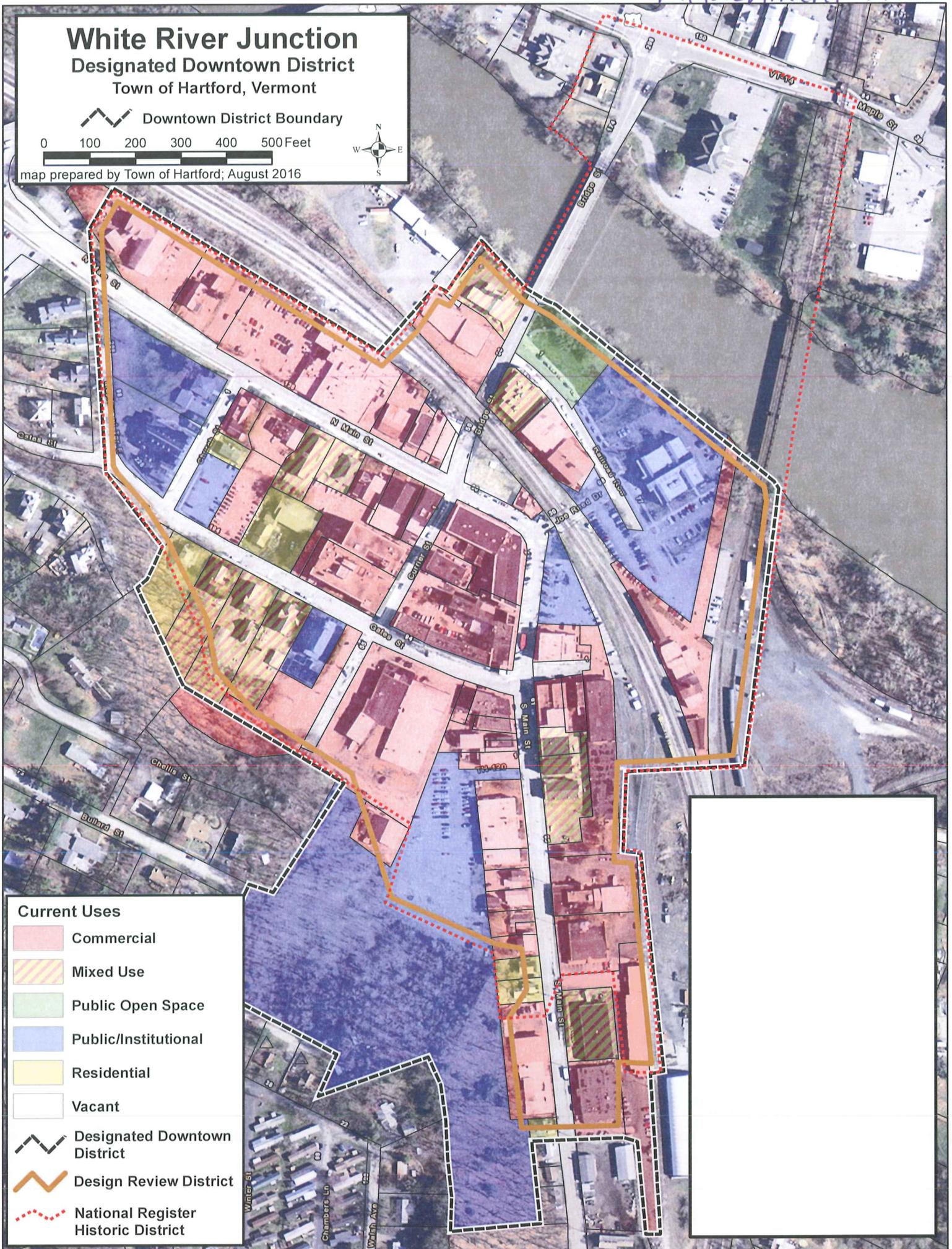
White River Junction Designated Downtown District Town of Hartford, Vermont

Downtown District Boundary

0 100 200 300 400 500 Feet



map prepared by Town of Hartford; August 2016



Current Uses

- Commercial
- Mixed Use
- Public Open Space
- Public/Institutional
- Residential
- Vacant

Designations

- Designated Downtown District
- Design Review District
- National Register Historic District

ZONING REGULATIONS

CB

Central Business Zoning District

Objective

To provide for intensive mixed-use development in an area that has been served as Hartford's commercial center for more than a century. The area is particularly suited to compact development due to the availability of public parking, public water and sewer services, and public transportation. Approved uses should be consistent with the role of the district as an historic, pedestrian-friendly center for retail, business, and tourist activities, public services and high-density housing.

Uses: Only commercial development shall be allowed on the first floor streetfront portion of a building within the boundary of the village center as specified in §§ 260-12 and 260-13 of these regulations.

Permitted Uses*

Bakery
 Banking, financial institution
 Bar
 Bed-and-breakfast
 Dwelling, multiunit
 Food assembly/catering
 Funeral home
 Hotel, motel, inn
 Medical clinic
 Mixed-use building
 Museum ≤ 10,000 square feet
 Nursing care facility
 Office ≤ 10,000 square feet
 Place of worship
 Printing, publishing
 Public assembly facility < 2,500 square feet
 Public information facility
 Restaurant
 Retail ≤ 10,000 square feet
 Veterinary clinic

Permitted Upon Issuance of a Conditional Use Permit*

Contractor's shop
 Contractor's yard
 Day-care facility
 Dwelling unit, single
 Dwelling unit, two
 Farmstand
 Garden center
 Home business
 Hospital/Medical center
 Kennel
 Light manufacturing/industry
 Light manufacturing/retail sales
 Lodging house
 Motor vehicle car wash
 Motor vehicle fueling facility
 Motor vehicle repair
 Motor vehicle sales
 Motor vehicle service station
 Museum > 10,000 square feet
 Office > 10,000 square feet
 Open-air market
 Parking facility
 Passenger terminal
 Public assembly facility ≥ 2,500 square feet
 Public facility
 Recreational facility
 Research, testing laboratory
 Retail > 10,000 square feet
 School
 Storage, mini-/self-
 Warehouse

Minimum Area and Dimensional Standards

Class	Area (square feet)		Lot Dimensions (feet)		Setbacks (feet) (from property lines)		
	Per Dwelling Unit	Per Lot	Width	Depth	Front	Side	Rear
1	2 FAR	2,000	25	N/A	0	0	0

Maximum lot coverage: 90%

Note:

* See §§ 260-16 and 260-45 regarding required reviews and approvals.

Changes to the Hartford Zoning Regulations
Effective December 16, 2014

1. Residential density in the CB and CB-2 zoning districts was increased from 2 FAR to 2.5 FAR. (See **Section 260 attachment 5:1 and attachment 6:1**)
2. **Section 260-23 A** was amended to read:

Height.

(1) Building height shall be measured from the proposed finished grade at the front of the building to the highest point of the roof for flat or mansard roofs, or to the midpoint between the eaves and ridgeline for other roofs. Rooftop apparatus such as air-conditioning units, antennas and solar collectors shall be included in the measurement.

(2) Except for farm structures and windmills with blades less than 20 feet in diameter and structures in the CB, CB-2 and I-C-2 Zoning Districts, structures shall not exceed a height of 40 feet. The Zoning Board of Adjustment may grant a conditional use permit for structures which exceed a height of 40 feet, provided the structures meet fire safety requirements established by the Hartford Fire Department and rooftop apparatus is adequately screened.

(3) In the CB Zoning District, structures may be up to 50 feet high provided the structures meet fire safety requirements established by the Hartford Fire Department and rooftop apparatus is adequately screened.

(4) In the CB-2 and I-C-2 Zoning Districts, structures may be up to 60 feet high provided the structures meet fire safety requirements established by the Hartford Fire Department and rooftop apparatus is adequately screened.

3. The following changes were made to **section 260-59**:

The term FLOOR AREA, RESIDENTIAL was changed to RESIDENTIAL FLOOR AREA with the following definition:

The square footage of all floors of a building measured from the exterior face of the exterior walls designated for residential use excluding common areas such as stairwells, elevators, hallways, lobbies, mechanical rooms, unfinished basements and storage areas.

The term FLOOR AREA RATIO (FAR), RESIDENTIAL was changed to RESIDENTIAL FLOOR AREA RATIO (FAR) with the following definition:

The residential floor area on a lot divided by the total lot size.

Downtown Designation Benefits

The program supports local revitalization efforts across the state by providing technical assistance and state funding to help designated municipalities build strong communities. Once designated, the community will be eligible for the following benefits.

10% Historic Tax Credits

- Available as an add-on to approved Federal Historic Tax Credit projects.
- Eligible costs include interior and exterior improvements, code compliance, plumbing and electrical upgrades.

25% Facade Improvement Tax Credits

- Eligible facade work up to \$25,000.

50% Code Improvement Tax Credits

- Available for up to \$50,000 each for elevators and sprinkler systems and \$12,000 for lifts.
- Eligible code work includes ADA modifications, electrical or plumbing up to \$25,000.

50% Technology Tax Credits

- Available for up to \$30,000 for installation or improvements made to data and network installations, and HVAC (heating, cooling or ventilation systems) reasonably related to data or network improvements.

Downtown Transportation Fund

- Eligible to receive loans, loan guarantees, or grants up to \$100,000 for capital transportation and related capital improvement projects.
- Grants may not exceed 50% of a project's cost.

Traffic Calming and Signage Options

- Authority to post speed limits of less than 25 mph to help calm traffic and make the downtown a more pedestrian-friendly environment.
- May erect and post informational signs to help guide visitors to downtown and to significant historical, educational, recreational or cultural landmarks.

Priority Consideration for State Grants and Siting of State Buildings

- Priority consideration for Municipal Planning Grants, Vermont Agency of Transportation Grants, Agency of Natural Resources Grants and funding from Vermont's Community Development Program.
- Priority site consideration by the State Building and General Services (BGS) when leasing or constructing buildings.

Special Assessment Districts

- May create a special assessment district (also known as special benefits district or business improvement district) to raise funds for both operating costs and capital expenses to support specific projects in the designated Downtown.

Neighborhood Development Area (NDA) Eligibility

- Communities may also designate Neighborhood Development Areas within ½ mile from the downtown district. Qualified projects are:
 - Exempt from Act 250 regulations and the land gains tax.
 - Eligible for, once designated, reduced Agency of Natural Resources review fees.

Act 250

- No permit fees and special downtown process with reduced criteria.
- Qualified mixed use-housing projects are exempt from review.

PAGE HOLDER

3. Board Reports, Motions & Ordinances

c. Regional Energy Plan Status Update.



Fiscal Year 15/16 Budget Update

As of August 10, 2016



Expenditure Report



Organization	Budget	Expended	% Expended
Selectboard	36,557.00	44,040.64	124.35
Boards/Commissions	3,631.00	6,385.91	175.87
Administration	412,165.00	403,351.77	98.08
Elections	9,420.00	13,613.39	144.52
Advice/Litigation	45,000.00	70,189.54	157.09
Vital Statistics	155,787.00	153,638.59	98.63
Municipal Offices	63,257.00	77,435.61	122.41
Finance	237,627.00	267,654.28	114.04
Auditing	39,700.00	65,068.81	163.90
Valuation	157,073.00	160,270.74	102.08
Tax Collection	22,707.00	24,056.92	105.95
IT	148,455.00	130,278.91	92.20



Expenditure Report Cont.



Organization	Budget	Expended	% Expended
Police	2,207,040.00	2,137,487.22	97.12
Special Duty Police	16,806.00	13,946.75	82.99
Police - Schools	45,467.00	0.00	0.00
Animal Control	29,633.00	20,632.98	69.65
Fire	1,823,782.00	1,711,495.06	95.83
Ambulance	1,010,227.00	831,258.07	82.29
Dispatch	579,428.00	638,078.55	110.83
Maintenance (S)	1,427,036.00	1,064,014.51	84.28
Maintenance (W)	849,212.00	637,112.67	80.21
Maintenance (BR)	210,702.00	200,445.38	97.31
Street/Traffic Light	53,000	63,453.80	119.72



Expenditure Report Cont.



Organization	Budget	Expended	% Expended
Traffic Control	32,700.00	30,488.37	93.24
Maintenance (SW)	42,000.00	3,069.90	88.26
Equipment (O&M)	564,286.00	423,192.49	83.82
Highway	111,030.00	110,489.52	103.12
Cemeteries	18,150.00	16,819.23	93.40
Trees	1,000.00	0.00	0.00
Health Inspection	2,062.00	2,096.55	101.68
Community Health	50,357.00	50,357.00	100.00
Mental Health	16,995.00	16,995.00	100.00
Senior Services	135,292.00	133,279.60	98.61
Low Income Svcs.	9,000.00	9,000.00	100.00



Expenditure Report Cont.



Organization	Budget	Expended	% Expended
Youth & Adult Svcs.	17,713.00	17,713.00	100.00
General Appr. Svcs.	80,540.00	80,540.00	100.00
Program Admin	181,422.00	185,081.58	102.03
Swim Program	63,645.00	48,201.03	76.64
Youth Program	197,888.00	264,164.29	133.49
Adult Programs	14,724.00	12,309.34	83.60
Community Activities	30,050.00	41,730.62	148.70
Maintenance (Parks)	187,535.00	174,549.16	96.44
Maintenance (B)	13,873.00	14,592.22	121.40
Maxfield	73,702.00	23,638.19	37.49
Maxfield	7,002.00	58,125.77	830.13



Expenditure Report Cont.



Organization	Budget	Expended	% Expended
WABA	182,230.00	274,255.26	150.51
Conservation	3,325.00	2,089.80	62.85
Zoning	99,096.00	101,803.38	102.73
Plan & Dev	287,919.00	275,710.93	95.87
Hsg & Comm Dev	1,025.00	249.32	24.32
Historic Pres.	2,580.00	2,393.44	92.77
Library Approp.	286,400.00	286,400.00	100.00
Ins Claims & Loss	1,190,9207.00	1,054,081.27	88.51
Cty. Judicial Svcs.	101,362.00	101,361.42	100.00
Bond Redemption	1,222,985.00	1,222,986.09	100.00
Transfers	759,731.00	746,008.57	98.19
Capital Expend.	200,000.00	133,765.31	145.03



Expenditure Report Totals



Budget	Expended	Encumbered	Available	% Expended
15,589,451.00	14,691,951.95	527,153.37	370,345.68	97.62



Guidance?

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
General Fund (Unassigned)									
Board of Selectmen									
10-111-101-0000	SALARIES 15,150.00	0.00	0.00	15,150.00	1,384.29	18,484.29	0.00	-3,334.29	122.009
10-111-210-0000	TOWN FICA 1,159.00	0.00	0.00	1,159.00	105.91	1,414.12	0.00	-255.12	122.012
10-111-311-0000	TRAVEL & MEETINGS 500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-111-312-0000	ADVERTISING 3,000.00	0.00	0.00	3,000.00	569.69	5,473.25	0.00	-2,473.25	182.442
10-111-315-0000	RECRUITMENT & TRAINING 500.00	0.00	0.00	500.00	0.00	240.00	0.00	260.00	48.000
10-111-318-0000	CONTRACT SERVICES 0.00	0.00	0.00	0.00	0.00	140.77	0.00	-140.77	0.000
10-111-323-0000	MATERIAL & SUPPLIES 850.00	0.00	0.00	850.00	1,418.00	3,288.57	0.00	-2,438.57	386.891
10-111-418-0000	PROPERTY & LIABILITY INSURANC 15,398.00	0.00	0.00	15,398.00	0.00	16,417.64	0.00	-1,019.64	106.622
Total Board of Selectmen	36,557.00	0.00	0.00	36,557.00	3,477.89	45,458.64	0.00	-8,901.64	124.350
Boards and Commissions									
10-115-101-0100	ENERGY COMMISSION 1,000.00	0.00	0.00	1,000.00	0.00	346.60	0.00	653.40	34.660
10-115-101-0200	TREE BOARD 500.00	0.00	0.00	500.00	0.00	160.00	0.00	340.00	32.000
10-115-101-0400	RECREATION COMMISSION 100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-115-101-0600	TOWN MEETING COMMITTEE 2,000.00	0.00	0.00	2,000.00	0.00	5,675.42	0.00	-3,675.42	283.771
10-115-418-0000	PROPERTY & LIABILITY INSURANC 31.00	0.00	0.00	31.00	0.00	203.89	0.00	-172.89	657.710
Total Boards and Commissions	3,631.00	0.00	0.00	3,631.00	0.00	6,385.91	0.00	-2,754.91	175.872

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Administrative Manager									
10-121-101-0100	MANAGER SALARY 116,741.00	0.00	0.00	116,741.00	-3,518.28	81,080.78	0.00	35,660.22	69.454
10-121-101-0200	EXECUTIVE ASSISTANT SALARY 58,198.00	0.00	0.00	58,198.00	4,638.50	58,624.50	0.00	-426.50	100.733
10-121-101-0300	ADMINISTRATIVE ASSISTANT SAL 26,310.00	0.00	0.00	26,310.00	-1,008.24	25,471.31	0.00	838.69	96.812
10-121-101-0500	WELCOME CENTER STAFF EXCES: 21,554.00	0.00	0.00	21,554.00	-9,745.28	13,086.30	0.00	8,467.70	60.714
10-121-120-0000	OVERTIME 0.00	0.00	0.00	0.00	0.00	5,896.67	0.00	-5,896.67	0.000
10-121-210-0000	TOWN FICA 17,045.00	0.00	0.00	17,045.00	159.17	14,322.20	0.00	2,722.80	84.026
10-121-220-0000	BC/BS 33,230.00	0.00	-33,230.00	0.00	-17,884.25	0.00	0.00	0.00	0.000
10-121-220-0100	HEALTH INS(EMPLOYEE SHARE) -4,618.00	0.00	4,618.00	0.00	2,655.89	0.00	0.00	0.00	0.000
10-121-225-0000	HRA/CHOICECARE CARD 9,900.00	0.00	-9,900.00	0.00	-19,112.88	0.00	29.94	-29.94	0.000
10-121-230-0000	DENTAL 3,048.00	0.00	-3,048.00	0.00	-2,656.73	0.00	0.00	0.00	0.000
10-121-240-0000	LIFE INSURANCE 570.00	0.00	-570.00	0.00	-717.83	0.00	0.00	0.00	0.000
10-121-250-0000	WORKERS COMP 899.00	0.00	0.00	899.00	104.18	344.37	0.00	554.63	38.306
10-121-260-0000	RETIREMENT 16,100.00	0.00	0.00	16,100.00	366.22	14,196.90	0.00	1,903.10	88.180
10-121-270-0000	AD&D 27.00	0.00	-27.00	0.00	-66.00	0.00	0.00	0.00	0.000
10-121-311-0000	TRAVEL & MEETINGS 2,500.00	0.00	0.00	2,500.00	0.00	84.69	0.00	2,415.31	3.388
10-121-312-0000	ADVERTISING 2,000.00	0.00	0.00	2,000.00	0.00	2,008.05	0.00	-8.05	100.403
10-121-313-0000	MEMBERSHIP DUES 12,475.00	0.00	0.00	12,475.00	0.00	13,166.58	0.00	-691.58	105.544

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-121-314-0000	BOOKS & PERIODICALS								
	500.00	0.00	0.00	500.00	0.00	133.40	0.00	366.60	26.680
10-121-315-0000	RECRUITMENT & TRAINING								
	300.00	0.00	0.00	300.00	381.03	1,577.34	0.00	-1,277.34	525.780
10-121-318-0000	CONTRACT SERVICES								
	25,000.00	0.00	0.00	25,000.00	13,671.22	70,457.02	0.00	-45,457.02	281.828
10-121-318-0100	CONTRACT SERVICES - NETWORK								
	0.00	0.00	0.00	0.00	11,771.30	11,771.30	0.00	-11,771.30	0.000
10-121-318-0500	CONTRACT SERVICES - WRJ WELC								
	18,100.00	0.00	0.00	18,100.00	-18,657.20	0.00	0.00	18,100.00	0.000
10-121-318-0510	WELCOME CENTER - INVENTORY F								
	10,000.00	0.00	0.00	10,000.00	688.31	4,393.70	0.00	5,606.30	43.937
10-121-318-0600	CONTRACT SERVICES - PARKING F								
	3,500.00	0.00	0.00	3,500.00	0.00	4,800.00	0.00	-1,300.00	137.143
10-121-318-0610	CONTRACT SERVICES - TRAFFIC C								
	18,045.00	0.00	0.00	18,045.00	0.00	5,695.65	0.00	12,349.35	31.564
10-121-319-0000	EQUIPMENT OPERATION-GAS								
	1,200.00	0.00	0.00	1,200.00	29.12	495.88	0.00	704.12	41.323
10-121-320-0000	EQUIP OPERATION/MAINT-OFFICE								
	5,200.00	0.00	0.00	5,200.00	0.00	1,896.07	0.00	3,303.93	36.463
10-121-321-0000	REPAIRS & MAINT-VEHICLE								
	350.00	0.00	0.00	350.00	0.00	420.00	0.00	-70.00	120.000
10-121-322-0000	POSTAGE								
	4,500.00	0.00	0.00	4,500.00	23.95	3,875.65	0.00	624.35	86.126
10-121-323-0000	MATERIAL & SUPPLIES								
	7,000.00	0.00	0.00	7,000.00	357.59	6,913.89	6.61	79.50	98.864
10-121-324-0000	TELEPHONE								
	3,000.00	0.00	0.00	3,000.00	5,727.99	8,147.34	0.00	-5,147.34	271.578
10-121-330-0000	OFFICE EQUIPMENT								
	0.00	0.00	0.00	0.00	0.00	108.44	0.00	-108.44	0.000
10-121-331-0000	DEPARTMENT EQUIPMENT								
	2,500.00	0.00	0.00	2,500.00	0.00	2,470.22	0.00	29.78	98.809
10-121-340-0000	EMPLOYEE AWARDS BANQUET								
	6,295.00	0.00	0.00	6,295.00	0.00	2,820.49	0.00	3,474.51	44.805
10-121-418-0000	PROPERTY & LIABILITY INSURANC								
	32,853.00	0.00	0.00	32,853.00	0.00	49,093.03	0.00	-16,240.03	149.432

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

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10-121-418-0100	RETIREE HEALTH INSURANCE								
	13,820.00	0.00	-13,820.00	0.00	-23,001.94	0.00	864.39	-864.39	0.000
Total Administrative Manager	468,142.00	0.00	-55,977.00	412,165.00	-55,794.16	403,351.77	900.94	7,912.29	98.080
Election Administration									
10-131-101-0000	SALARIES								
	4,600.00	0.00	0.00	4,600.00	0.00	5,175.00	0.00	-575.00	112.500
10-131-210-0000	TOWN FICA								
	352.00	0.00	0.00	352.00	0.00	396.11	0.00	-44.11	112.531
10-131-250-0000	WORKERS COMP								
	0.00	0.00	0.00	0.00	0.00	11.81	0.00	-11.81	0.000
10-131-311-0000	TRAVEL & MEETINGS								
	0.00	0.00	0.00	0.00	0.00	23.38	0.00	-23.38	0.000
10-131-312-0000	ADVERTISING								
	250.00	0.00	0.00	250.00	0.00	131.78	0.00	118.22	52.712
10-131-318-0000	CONTRACTED SERVICES								
	1,900.00	0.00	0.00	1,900.00	0.00	1,707.35	0.00	192.65	89.861
10-131-323-0000	MATERIALS & SUPPLIES								
	2,225.00	0.00	0.00	2,225.00	0.00	6,088.10	0.00	-3,863.10	273.622
10-131-418-0000	PROPERTY & LIABILITY INSURANC								
	93.00	0.00	0.00	93.00	0.00	79.86	0.00	13.14	85.871
Total Election Administration	9,420.00	0.00	0.00	9,420.00	0.00	13,613.39	0.00	-4,193.39	144.516
Advice & Litigation									
10-141-318-0000	CONTRACTED SERVICES								
	45,000.00	0.00	0.00	45,000.00	17,715.91	70,189.54	500.00	-25,689.54	157.088
Total Advice & Litigation	45,000.00	0.00	0.00	45,000.00	17,715.91	70,189.54	500.00	-25,689.54	157.088
Vital Statistics									
10-151-101-0000	SALARIES								
	99,819.00	0.00	0.00	99,819.00	7,742.33	100,020.45	0.00	-201.45	100.202

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

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10-151-210-0000	TOWN FICA 7,636.00	0.00	0.00	7,636.00	586.34	7,702.83	0.00	-66.83	100.875
10-151-220-0000	BC/BS 13,948.00	0.00	-13,948.00	0.00	-13,437.88	0.00	0.00	0.00	0.000
10-151-220-0100	HEALTH INS(EMPLOYEE SHARE) -2,094.00	0.00	2,094.00	0.00	2,056.84	0.00	0.00	0.00	0.000
10-151-225-0000	HRA/CHOICECARE CARD 6,500.00	0.00	-6,500.00	0.00	-5,735.80	0.00	30.00	-30.00	0.000
10-151-230-0000	DENTAL 838.00	0.00	-838.00	0.00	-1,030.90	0.00	0.00	0.00	0.000
10-151-240-0000	LIFE INSURANCE 456.00	0.00	-456.00	0.00	-539.24	0.00	0.00	0.00	0.000
10-151-250-0000	WORKERS COMP 439.00	0.00	0.00	439.00	7.82	218.38	0.00	220.62	49.745
10-151-260-0000	RETIREMENT 7,985.00	0.00	0.00	7,985.00	614.28	7,979.20	0.00	5.80	99.927
10-151-270-0000	AD&D 22.00	0.00	-22.00	0.00	-29.28	0.00	0.00	0.00	0.000
10-151-311-0000	TRAVEL & MEETINGS 50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.000
10-151-312-0000	ADVERTISING 100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-151-313-0000	MEMBERSHIP DUES 60.00	0.00	0.00	60.00	0.00	50.00	0.00	10.00	83.333
10-151-316-0000	STATE PAYMENT - LICENSES 7,000.00	0.00	0.00	7,000.00	0.00	4,215.00	0.00	2,785.00	60.214
10-151-318-0000	CONTRACTED SERVICES 0.00	0.00	0.00	0.00	0.00	5.54	0.00	-5.54	0.000
10-151-318-0200	CONTRACT SERVICES-RESTORATI 10,000.00	0.00	0.00	10,000.00	0.00	9,735.25	0.00	264.75	97.353
10-151-318-0400	CONTRACT SERVICES-DIGITAL IM/ 10,000.00	0.00	0.00	10,000.00	0.00	11,736.50	0.00	-1,736.50	117.365
10-151-320-0000	EQUIP OPERATION/MAINT-OFFICE 200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.000
10-151-322-0000	POSTAGE 3,000.00	0.00	0.00	3,000.00	311.32	2,466.14	0.00	533.86	82.205

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-151-323-0000	MATERIAL & SUPPLIES								
	6,500.00	0.00	0.00	6,500.00	42.38	6,462.46	0.59	36.95	99.432
10-151-324-0000	TELEPHONE								
	2,000.00	0.00	0.00	2,000.00	0.00	1,518.20	0.00	481.80	75.910
10-151-331-0000	DEPARTMENT EQUIPMENT								
	0.00	0.00	0.00	0.00	0.00	437.59	0.00	-437.59	0.000
10-151-418-0000	PROPERTY & LIABILITY INSURANC								
	998.00	0.00	0.00	998.00	0.00	1,081.05	0.00	-83.05	108.322
Total Vital Statistics	175,457.00	0.00	-19,670.00	155,787.00	-9,411.79	153,628.59	30.59	2,127.82	98.634
Municipal Offices									
10-161-318-0000	CONTRACTED SERVICES								
	14,700.00	0.00	0.00	14,700.00	1,073.82	35,983.25	0.00	-21,283.25	244.784
10-161-321-0000	REPAIRS & MAINT								
	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.000
10-161-323-0000	MATERIAL & SUPPLIES								
	2,500.00	0.00	0.00	2,500.00	0.00	1,733.12	0.00	766.88	69.325
10-161-327-0000	BUILDING HEAT								
	18,500.00	0.00	0.00	18,500.00	152.38	273.48	0.00	18,226.52	1.478
10-161-328-0000	WATER								
	1,200.00	0.00	0.00	1,200.00	307.81	1,008.50	0.00	191.50	84.042
10-161-329-0000	ELECTRICITY								
	9,000.00	0.00	0.00	9,000.00	111.40	21,406.81	0.00	-12,406.81	237.853
10-161-331-0000	DEPARTMENT EQUIPMENT								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-161-418-0000	PROPERTY & LIABILITY INSURANC								
	15,857.00	0.00	0.00	15,857.00	0.00	17,030.45	0.00	-1,173.45	107.400
Total Municipal Offices	63,257.00	0.00	0.00	63,257.00	1,645.41	77,435.61	0.00	-14,178.61	122.414
Financial Management									
10-171-101-0000	SALARIES								
	162,543.00	0.00	0.00	162,543.00	10,330.54	120,549.37	0.00	41,993.63	74.165
10-171-120-0000	OVERTIME								
	800.00	0.00	0.00	800.00	-920.98	-305.60	0.00	1,105.60	-38.200

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-171-210-0000	TOWN FICA 12,434.00	0.00	0.00	12,434.00	680.20	8,928.29	0.00	3,505.71	71.805
10-171-220-0000	BC/BS 28,499.00	0.00	-28,499.00	0.00	-26,655.73	0.00	0.00	0.00	0.000
10-171-220-0100	HEALTH INS(EMPLOYEE SHARE) -4,276.00	0.00	4,276.00	0.00	3,135.33	0.00	0.00	0.00	0.000
10-171-225-0000	HRA/CHOICECARE CARD 8,200.00	0.00	-8,200.00	0.00	-12,865.86	0.00	40.50	-40.50	0.000
10-171-230-0000	DENTAL 2,093.00	0.00	-2,093.00	0.00	-1,855.53	0.00	0.00	0.00	0.000
10-171-240-0000	LIFE INSURANCE 616.00	0.00	-616.00	0.00	-367.32	0.00	0.00	0.00	0.000
10-171-250-0000	WORKERS COMP 715.00	0.00	0.00	715.00	10.28	264.58	0.00	450.42	37.004
10-171-260-0000	RETIREMENT 11,684.00	0.00	0.00	11,684.00	514.06	6,286.65	0.00	5,397.35	53.806
10-171-270-0000	AD&D 30.00	0.00	-30.00	0.00	-22.47	0.00	0.00	0.00	0.000
10-171-311-0000	TRAVEL & MEETINGS 5,250.00	0.00	0.00	5,250.00	0.00	0.00	0.00	5,250.00	0.000
10-171-313-0000	MEMBERSHIP DUES 700.00	0.00	0.00	700.00	0.00	555.00	0.00	145.00	79.286
10-171-314-0000	BOOKS & PERIODICALS 200.00	0.00	0.00	200.00	0.00	39.98	0.00	160.02	19.990
10-171-315-0000	RECRUITMENT & TRAINING 2,200.00	0.00	0.00	2,200.00	626.65	3,641.32	0.00	-1,441.32	165.515
10-171-318-0000	CONTRACTED SERVICES 26,250.00	0.00	0.00	26,250.00	17,133.35	111,550.89	0.00	-85,300.89	424.956
10-171-318-0100	TREASURER'S EXPENSE 500.00	0.00	0.00	500.00	315.50	2,093.07	0.00	-1,593.07	418.614
10-171-320-0000	EQUIP OPERATION/MAINT-OFFICE 1,725.00	0.00	0.00	1,725.00	0.00	1,777.37	0.00	-52.37	103.036
10-171-322-0000	POSTAGE 2,500.00	0.00	0.00	2,500.00	173.62	4,760.66	0.00	-2,260.66	190.426
10-171-323-0000	MATERIAL & SUPPLIES 4,400.00	0.00	0.00	4,400.00	71.98	3,852.50	0.06	547.44	87.558

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

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10-171-324-0000	TELEPHONE								
	2,300.00	0.00	0.00	2,300.00	0.00	1,277.59	0.00	1,022.41	55.547
10-171-330-0000	OFFICE EQUIPMENT								
	1,900.00	0.00	0.00	1,900.00	0.00	732.91	0.00	1,167.09	38.574
10-171-418-0000	PROPERTY & LIABILITY INSURANC								
	1,526.00	0.00	0.00	1,526.00	0.00	1,649.70	0.00	-123.70	108.106
10-171-418-0100	RETIREE HEALTH INSURANCE								
	29,972.00	0.00	-29,972.00	0.00	-17,261.26	0.00	3,300.00	-3,300.00	0.000
Total Financial Management	302,761.00	0.00	-65,134.00	237,627.00	-26,957.64	267,654.28	3,340.56	-33,367.84	114.042
Auditing									
10-173-318-0000	CONTRACTED SERVICES								
	39,200.00	0.00	0.00	39,200.00	0.00	65,068.81	0.00	-25,868.81	165.992
10-173-322-0000	POSTAGE - TOWN REPORTS								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
Total Auditing	39,700.00	0.00	0.00	39,700.00	0.00	65,068.81	0.00	-25,368.81	163.901
Valuation									
10-174-101-0000	SALARIES								
	113,618.00	0.00	0.00	113,618.00	8,362.33	119,397.59	0.00	-5,779.59	105.087
10-174-210-0000	TOWN FICA								
	8,693.00	0.00	0.00	8,693.00	628.74	9,030.04	0.00	-337.04	103.877
10-174-220-0000	BC/BS								
	13,948.00	0.00	-13,948.00	0.00	-8,517.65	0.00	0.00	0.00	0.000
10-174-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-2,094.00	0.00	2,094.00	0.00	1,204.93	0.00	0.00	0.00	0.000
10-174-225-0000	HRA/CHOICECARE CARD								
	6,000.00	0.00	-6,000.00	0.00	-3,010.76	0.00	15.00	-15.00	0.000
10-174-230-0000	DENTAL								
	838.00	0.00	-838.00	0.00	-1,762.33	0.00	0.00	0.00	0.000
10-174-240-0000	LIFE INSURANCE								
	456.00	0.00	-456.00	0.00	-612.61	0.00	0.00	0.00	0.000
10-174-250-0000	WORKERS COMP								
	469.00	0.00	0.00	469.00	24.24	277.60	0.00	191.40	59.190

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-174-260-0000	RETIREMENT								
	8,530.00	0.00	0.00	8,530.00	692.76	9,406.01	0.00	-876.01	110.270
10-174-270-0000	AD&D								
	22.00	0.00	-22.00	0.00	-32.11	0.00	0.00	0.00	0.000
10-174-311-0000	TRAVEL & MEETINGS								
	800.00	0.00	0.00	800.00	0.00	544.70	0.00	255.30	68.088
10-174-312-0000	ADVERTISING								
	100.00	0.00	0.00	100.00	0.00	92.85	0.00	7.15	92.850
10-174-313-0000	MEMBERSHIP DUES								
	540.00	0.00	0.00	540.00	25.50	278.00	0.00	262.00	51.481
10-174-314-0000	BOOKS & PERIODICALS								
	650.00	0.00	0.00	650.00	75.00	371.35	0.00	278.65	57.131
10-174-315-0000	RECRUITMENT & TRAINING								
	1,350.00	0.00	0.00	1,350.00	0.00	846.00	0.00	504.00	62.667
10-174-318-0000	CONTRACTED SERVICES								
	15,975.00	0.00	0.00	15,975.00	62.50	14,569.59	0.00	1,405.41	91.202
10-174-320-0000	EQUIP OPERATION/MAINT-OFFICE								
	100.00	0.00	0.00	100.00	0.00	196.00	0.00	-96.00	196.000
10-174-322-0000	POSTAGE								
	1,500.00	0.00	0.00	1,500.00	0.00	751.48	0.00	748.52	50.099
10-174-323-0000	MATERIAL & SUPPLIES								
	450.00	0.00	0.00	450.00	9.00	564.71	51.79	-166.50	137.000
10-174-324-0000	TELEPHONE								
	2,100.00	0.00	0.00	2,100.00	0.00	1,212.27	0.00	887.73	57.727
10-174-330-0000	OFFICE EQUIPMENT								
	1,100.00	0.00	0.00	1,100.00	0.00	1,530.49	0.00	-430.49	139.135
10-174-418-0000	PROPERTY & LIABILITY INSURANC								
	1,098.00	0.00	0.00	1,098.00	0.00	1,202.06	0.00	-104.06	109.477
10-174-418-0100	RETIREE HEALTH INSURANCE								
	0.00	0.00	0.00	0.00	-2,388.71	0.00	0.00	0.00	0.000
Total Valuation	176,243.00	0.00	-19,170.00	157,073.00	-5,239.17	160,270.74	66.79	-3,264.53	102.078
Tax Collection									
10-175-101-0000	SALARIES								
	14,167.00	0.00	0.00	14,167.00	-424.78	13,124.87	0.00	1,042.13	92.644

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-175-120-0000	OVERTIME 0.00	0.00	0.00	0.00	0.00	40.87	0.00	-40.87	0.000
10-175-210-0000	TOWN FICA 1,084.00	0.00	0.00	1,084.00	-32.50	1,007.15	0.00	76.85	92.911
10-175-220-0000	BC/BS 1,313.00	0.00	-1,313.00	0.00	0.00	0.00	0.00	0.00	0.000
10-175-230-0000	DENTAL 266.00	0.00	-266.00	0.00	20.27	0.00	0.00	0.00	0.000
10-175-240-0000	LIFE INSURANCE 80.00	0.00	-80.00	0.00	-120.02	0.00	0.00	0.00	0.000
10-175-250-0000	WORKERS COMP 62.00	0.00	0.00	62.00	3.12	34.07	0.00	27.93	54.952
10-175-260-0000	RETIREMENT 1,133.00	0.00	0.00	1,133.00	0.00	967.45	0.00	165.55	85.388
10-175-270-0000	AD&D 4.00	0.00	-4.00	0.00	-3.78	0.00	0.00	0.00	0.000
10-175-311-0000	TRAVEL & MEETINGS 100.00	0.00	0.00	100.00	0.00	59.59	0.00	40.41	59.590
10-175-312-0000	ADVERTISING 1,000.00	0.00	0.00	1,000.00	0.00	991.89	0.00	8.11	99.189
10-175-315-0000	RECRUITMENT & TRAINING 500.00	0.00	0.00	500.00	415.00	475.00	0.00	25.00	95.000
10-175-318-0000	CONTRACTED SERVICES 3,000.00	0.00	0.00	3,000.00	16.00	6,162.57	0.00	-3,162.57	205.419
10-175-322-0000	POSTAGE 1,500.00	0.00	0.00	1,500.00	0.00	918.13	0.00	581.87	61.209
10-175-323-0000	MATERIAL & SUPPLIES 0.00	0.00	0.00	0.00	0.00	112.50	0.00	-112.50	0.000
10-175-418-0000	PROPERTY & LIABILITY INSURANC 161.00	0.00	0.00	161.00	0.00	162.83	0.00	-1.83	101.137
Total Tax Collection	24,370.00	0.00	-1,663.00	22,707.00	-126.69	24,056.92	0.00	-1,349.92	105.945
Information Technology									
10-181-101-0000	SALARIES 84,240.00	0.00	0.00	84,240.00	6,917.77	80,611.03	0.00	3,628.97	95.692

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-181-210-0000	TOWN FICA 6,444.00	0.00	0.00	6,444.00	534.23	6,284.57	0.00	159.43	97.526
10-181-220-0000	BC/BS 3,750.00	0.00	-3,750.00	0.00	0.00	0.00	0.00	0.00	0.000
10-181-230-0000	DENTAL 759.00	0.00	-759.00	0.00	-363.78	0.00	0.00	0.00	0.000
10-181-240-0000	LIFE INSURANCE 228.00	0.00	-228.00	0.00	-312.39	0.00	0.00	0.00	0.000
10-181-250-0000	WORKERS COMP 371.00	0.00	0.00	371.00	20.72	188.87	0.00	182.13	50.908
10-181-260-0000	RETIREMENT 6,739.00	0.00	0.00	6,739.00	397.48	5,163.43	0.00	1,575.57	76.620
10-181-270-0000	AD&D 11.00	0.00	-11.00	0.00	-16.83	0.00	0.00	0.00	0.000
10-181-311-0000	TRAVEL & MEETINGS 500.00	0.00	0.00	500.00	596.29	596.29	0.00	-96.29	119.258
10-181-313-0000	MEMBERSHIP DUES 100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-181-318-0000	CONTRACTED SERVICES 42,950.00	0.00	0.00	42,950.00	22.65	29,713.72	6,589.62	6,646.66	84.525
10-181-323-0000	MATERIAL & SUPPLIES 300.00	0.00	0.00	300.00	0.00	374.16	0.00	-74.16	124.720
10-181-324-0000	TELEPHONE 0.00	0.00	0.00	0.00	99.49	1,328.87	0.00	-1,328.87	0.000
10-181-330-0000	OFFICE EQUIPMENT 0.00	0.00	0.00	0.00	0.00	71.47	0.00	-71.47	0.000
10-181-331-0000	DEPARTMENT EQUIPMENT 6,300.00	0.00	0.00	6,300.00	139.99	5,282.44	0.00	1,017.56	83.848
10-181-418-0000	PROPERTY & LIABILITY INSURANC 511.00	0.00	0.00	511.00	0.00	664.06	0.00	-153.06	129.953
Total Information Technology	153,203.00	0.00	-4,748.00	148,455.00	8,035.62	130,278.91	6,589.62	11,586.47	92.195
Police Services									
10-211-101-0000	SALARIES-TECHNICIAN 0.00	0.00	0.00	0.00	-31,874.13	-28,202.77	0.00	28,202.77	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-211-102-0000	SALARIES - POLICE CHIEF								
	246,954.00	0.00	0.00	246,954.00	24,048.19	261,871.11	0.00	-14,917.11	106.040
10-211-104-0000	SALARIES-SERGEANT								
	245,086.00	0.00	0.00	245,086.00	36,029.44	273,097.96	0.00	-28,011.96	111.429
10-211-105-0000	DETECTIVE CORP								
	164,632.00	0.00	0.00	164,632.00	-43,424.82	96,332.32	0.00	68,299.68	58.514
10-211-107-0000	SALARIES-PATROLMAN								
	567,634.00	0.00	0.00	567,634.00	48,030.12	554,036.41	0.00	13,597.59	97.605
10-211-109-0000	SALARIES-ADMIN ASST								
	41,746.00	0.00	0.00	41,746.00	4,032.31	39,676.53	0.00	2,069.47	95.043
10-211-112-0100	SALARIES-COMMUNITY SERVICE C								
	20,041.00	0.00	0.00	20,041.00	807.23	14,013.43	0.00	6,027.57	69.924
10-211-116-0000	SALARIES-HOLIDAY PAY								
	51,237.00	0.00	0.00	51,237.00	4,104.58	58,087.53	0.00	-6,850.53	113.370
10-211-120-0000	OVERTIME								
	117,000.00	0.00	0.00	117,000.00	11,863.06	169,100.32	0.00	-52,100.32	144.530
10-211-121-0000	OVERTIME-GRANTS								
	0.00	0.00	0.00	0.00	213.29	2,684.13	0.00	-2,684.13	0.000
10-211-210-0000	TOWN FICA								
	111,256.00	0.00	0.00	111,256.00	8,050.38	110,954.16	0.00	301.84	99.729
10-211-220-0000	BC/BS								
	220,976.00	0.00	-220,976.00	0.00	-208,308.41	0.00	0.00	0.00	0.000
10-211-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-31,047.00	0.00	31,047.00	0.00	30,160.64	0.00	0.00	0.00	0.000
10-211-225-0000	HRA/CHOICECARE CARD								
	62,100.00	0.00	-62,100.00	0.00	-79,981.10	0.00	304.50	-304.50	0.000
10-211-230-0000	DENTAL								
	18,318.00	0.00	-18,318.00	0.00	-19,161.13	0.00	0.00	0.00	0.000
10-211-240-0000	LIFE INSURANCE								
	5,173.00	0.00	-5,173.00	0.00	-6,179.90	0.00	0.00	0.00	0.000
10-211-250-0000	WORKERS COMP								
	71,021.00	0.00	0.00	71,021.00	3,404.72	50,025.64	0.00	20,995.36	70.438
10-211-260-0000	RETIREMENT								
	103,287.00	0.00	0.00	103,287.00	7,804.12	108,123.14	0.00	-4,836.14	104.682
10-211-270-0000	AD&D								
	250.00	0.00	-250.00	0.00	-463.16	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-211-311-0000	TRAVEL & MEETINGS								
	5,000.00	0.00	0.00	5,000.00	233.26	1,067.53	0.00	3,932.47	21.351
10-211-312-0000	ADVERTISING								
	500.00	0.00	0.00	500.00	0.00	95.84	0.00	404.16	19.168
10-211-313-0000	MEMBERSHIP DUES								
	800.00	0.00	0.00	800.00	-50.00	965.00	0.00	-165.00	120.625
10-211-314-0000	BOOKS & PERIODICALS								
	750.00	0.00	0.00	750.00	0.00	737.16	0.00	12.84	98.288
10-211-315-0000	RECRUITMENT & TRAINING								
	40,000.00	0.00	0.00	40,000.00	1,129.98	19,622.52	0.00	20,377.48	49.056
10-211-318-0000	CONTRACTED SERVICES								
	17,100.00	0.00	0.00	17,100.00	1,853.94	28,839.52	4,320.00	-16,059.52	193.915
10-211-319-0000	EQUIPMENT OPERATION-GAS								
	61,945.00	0.00	0.00	61,945.00	3,097.70	35,423.93	0.00	26,521.07	57.186
10-211-320-0000	EQUIP OPERATION/MAINT-OFFICE								
	1,000.00	0.00	0.00	1,000.00	0.00	641.98	0.00	358.02	64.198
10-211-320-0100	EQUIP OPERATION/COMMUNICATI								
	37,048.00	0.00	0.00	37,048.00	2,473.09	37,971.61	0.00	-923.61	102.493
10-211-321-0000	REPAIRS & MAINT-VEHICLES								
	23,500.00	0.00	0.00	23,500.00	1,424.65	26,966.09	0.00	-3,466.09	114.749
10-211-321-0100	REPAIRS & MAINT-BUILDING								
	12,164.00	0.00	0.00	12,164.00	402.65	13,820.01	0.00	-1,656.01	113.614
10-211-322-0000	POSTAGE								
	1,500.00	0.00	0.00	1,500.00	150.00	1,129.24	0.00	370.76	75.283
10-211-323-0000	MATERIAL & SUPPLIES								
	17,000.00	0.00	0.00	17,000.00	-8.81	17,361.55	0.00	-361.55	102.127
10-211-324-0000	TELEPHONE								
	8,040.00	0.00	0.00	8,040.00	1,243.89	9,794.45	0.00	-1,754.45	121.822
10-211-326-0000	PURCHASE UNIFORMS & CLEANIN								
	28,850.00	0.00	0.00	28,850.00	742.81	19,681.86	100.40	9,067.74	68.569
10-211-327-0000	BUILDING HEAT								
	10,800.00	0.00	0.00	10,800.00	471.74	7,151.32	0.00	3,648.68	66.216
10-211-328-0000	WATER								
	2,100.00	0.00	0.00	2,100.00	0.00	1,166.16	0.00	933.84	55.531
10-211-329-0000	ELECTRICITY								
	11,700.00	0.00	0.00	11,700.00	988.75	11,174.96	0.00	525.04	95.512

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-216-250-0000	WORKERS COMP								
	1,976.00	0.00	0.00	1,976.00	0.00	0.00	0.00	1,976.00	0.000
10-216-260-0000	RETIREMENT								
	2,567.00	0.00	0.00	2,567.00	0.00	0.00	0.00	2,567.00	0.000
10-216-270-0000	AD&D								
	9.00	0.00	-9.00	0.00	0.00	0.00	0.00	0.00	0.000
10-216-315-0000	RECRUITMENT & TRAINING								
	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.000
10-216-326-0000	PURCHASE/RENTAL UNIFORMS								
	450.00	0.00	0.00	450.00	0.00	0.00	0.00	450.00	0.000
Total School Resource Officer	49,303.00	0.00	-3,836.00	45,467.00	0.00	0.00	0.00	45,467.00	0.000
 Animal Control									
10-217-101-0000	SALARIES								
	20,041.00	0.00	0.00	20,041.00	410.84	14,406.84	0.00	5,634.16	71.887
10-217-210-0000	TOWN FICA								
	1,533.00	0.00	0.00	1,533.00	25.34	999.80	0.00	533.20	65.219
10-217-220-0000	BC/BS								
	8,321.00	0.00	-8,321.00	0.00	-8,037.73	0.00	0.00	0.00	0.000
10-217-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-1,248.00	0.00	1,248.00	0.00	1,217.41	0.00	0.00	0.00	0.000
10-217-225-0000	HRA/CHOICECARE CARD								
	1,000.00	0.00	-1,000.00	0.00	-315.96	0.00	7.50	-7.50	0.000
10-217-230-0000	DENTAL								
	691.00	0.00	-691.00	0.00	-666.58	0.00	0.00	0.00	0.000
10-217-240-0000	LIFE INSURANCE								
	114.00	0.00	-114.00	0.00	-124.30	0.00	0.00	0.00	0.000
10-217-250-0000	WORKERS COMP								
	1,080.00	0.00	0.00	1,080.00	23.32	545.91	0.00	534.09	50.547
10-217-260-0000	RETIREMENT								
	1,603.00	0.00	0.00	1,603.00	32.86	1,093.15	0.00	509.85	68.194
10-217-270-0000	AD&D								
	6.00	0.00	-6.00	0.00	-7.23	0.00	0.00	0.00	0.000
10-217-311-0000	TRAVEL & MEETINGS								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used	
10-217-313-0000	MEMBERSHIP DUES									
	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.000	
10-217-315-0000	RECRUITMENT & TRAINING									
	750.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.000	
10-217-318-0000	CONTRACT SERVICES									
	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	100.000	
10-217-321-0000	REPAIRS & MAINT-VEHICLES									
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000	
10-217-323-0000	MATERIALS & SUPPLIES									
	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.000	
10-217-326-0000	UNIFORMS									
	400.00	0.00	0.00	400.00	0.00	525.50	0.00	-125.50	131.375	
10-217-418-0000	PROPERTY & LIABILITY INSURANC									
	126.00	0.00	0.00	126.00	0.00	61.78	0.00	64.22	49.032	
Total Animal Control	38,517.00	0.00	-8,884.00	29,633.00	-7,442.03	20,632.98	7.50	8,992.52	69.654	
 Fire Fighting										
10-221-101-0000	SALARIES - CALL FIRE									
	18,000.00	0.00	0.00	18,000.00	-31,291.04	-7,191.72	0.00	25,191.72	-39.954	
10-221-102-0000	SALARY-FIRE CHIEF									
	50,721.00	0.00	0.00	50,721.00	5,917.93	59,305.63	0.00	-8,584.63	116.925	
10-221-103-0000	SALARIES-CAPTAIN									
	230,858.00	0.00	0.00	230,858.00	21,710.11	235,069.76	0.00	-4,211.76	101.824	
10-221-106-0000	SALARIES - LIEUTENANTS									
	173,962.00	0.00	0.00	173,962.00	18,155.70	183,385.66	0.00	-9,423.66	105.417	
10-221-107-0000	SALARIES-FIREFIGHTER									
	274,580.00	0.00	0.00	274,580.00	27,064.19	271,488.83	0.00	3,091.17	98.874	
10-221-108-0000	SALARY-FIRE PREVENTION									
	76,378.00	0.00	0.00	76,378.00	8,016.52	82,343.34	0.00	-5,965.34	107.810	
10-221-109-0000	Salary - Administrative Assistant									
	0.00	0.00	0.00	0.00	3,487.00	3,487.00	0.00	-3,487.00	0.000	
10-221-116-0000	SALARIES-HOLIDAY PAY									
	65,000.00	0.00	0.00	65,000.00	2,999.02	54,204.32	0.00	10,795.68	83.391	
10-221-120-0000	OVERTIME									
	135,000.00	0.00	0.00	135,000.00	15,696.51	154,029.33	0.00	-19,029.33	114.096	

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-221-121-0000	SALARIES - OVERTIME - GRANTS								
	0.00	0.00	0.00	0.00	-334.06	-334.06	0.00	334.06	0.000
10-221-210-0000	TOWN FICA								
	78,376.00	0.00	0.00	78,376.00	5,630.67	86,964.06	0.00	-8,588.06	110.958
10-221-220-0000	BC/BS								
	118,967.00	0.00	-118,967.00	0.00	-108,886.13	0.00	0.00	0.00	0.000
10-221-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-14,751.00	0.00	14,751.00	0.00	16,998.16	0.00	0.00	0.00	0.000
10-221-225-0000	HRA/CHOICECARE CARD								
	61,300.00	0.00	-61,300.00	0.00	-22,604.63	0.00	171.00	-171.00	0.000
10-221-230-0000	DENTAL								
	15,713.00	0.00	-15,713.00	0.00	-13,449.07	0.00	0.00	0.00	0.000
10-221-240-0000	LIFE INSURANCE								
	2,943.00	0.00	-2,943.00	0.00	-4,417.08	0.00	0.00	0.00	0.000
10-221-250-0000	WORKERS COMP								
	165,286.00	0.00	0.00	165,286.00	11,710.46	91,675.11	5,887.00	67,723.89	59.026
10-221-260-0000	RETIREMENT								
	70,963.00	0.00	0.00	70,963.00	5,650.81	80,491.56	0.00	-9,528.56	113.428
10-221-270-0000	AD&D								
	148.00	0.00	-148.00	0.00	-308.77	0.00	0.00	0.00	0.000
10-221-311-0000	TRAVEL & MEETINGS								
	7,000.00	0.00	0.00	7,000.00	289.92	4,520.41	0.00	2,479.59	64.577
10-221-312-0000	ADVERTISING								
	250.00	0.00	0.00	250.00	0.00	117.34	0.00	132.66	46.936
10-221-313-0000	MEMBERSHIP DUES								
	1,300.00	0.00	0.00	1,300.00	0.00	1,080.00	0.00	220.00	83.077
10-221-314-0000	BOOKS & PERIODICALS								
	300.00	0.00	0.00	300.00	0.00	306.76	0.00	-6.76	102.253
10-221-315-0000	RECRUITMENT & TRAINING								
	13,500.00	0.00	0.00	13,500.00	16.50	14,791.67	0.00	-1,291.67	109.568
10-221-316-0000	FIRE SAFETY EDUCATION								
	3,500.00	0.00	0.00	3,500.00	0.00	2,624.42	0.00	875.58	74.983
10-221-317-0000	PERMITS AND LICENSES								
	100.00	0.00	0.00	100.00	0.00	60.00	0.00	40.00	60.000
10-221-318-0000	CONTRACTED SERVICES								
	24,200.00	0.00	0.00	24,200.00	753.70	19,792.57	0.00	4,407.43	81.787

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-221-319-0000	EQUIPMENT OPERATION-GAS 23,120.00	0.00	0.00	23,120.00	848.08	7,999.63	0.00	15,120.37	34.600
10-221-320-0000	EQUIP OPERATION/MAINT-OFFICE 16,950.00	0.00	0.00	16,950.00	2,067.00	15,179.04	300.00	1,470.96	91.322
10-221-320-0100	EQUIP OPERATION-COMMUNICATI 11,500.00	0.00	0.00	11,500.00	0.00	10,504.35	0.00	995.65	91.342
10-221-321-0000	REPAIRS & MAINT-VEHICLES 24,400.00	0.00	0.00	24,400.00	1,362.77	29,743.57	0.00	-5,343.57	121.900
10-221-321-0100	REPAIRS & MAINT-BUILDING 32,800.00	0.00	0.00	32,800.00	3,139.50	27,471.07	5,330.68	-1.75	100.005
10-221-322-0000	POSTAGE 950.00	0.00	0.00	950.00	150.00	526.50	0.00	423.50	55.421
10-221-323-0000	MATERIAL & SUPPLIES 4,700.00	0.00	0.00	4,700.00	293.49	4,766.54	0.00	-66.54	101.416
10-221-324-0000	TELEPHONE 9,600.00	0.00	0.00	9,600.00	-1,317.28	5,040.98	0.00	4,559.02	52.510
10-221-325-0000	REFUNDS 0.00	0.00	0.00	0.00	0.00	200.00	0.00	-200.00	0.000
10-221-326-0000	PURCHASE/RENTAL UNIFORMS 12,000.00	0.00	0.00	12,000.00	702.46	10,890.15	0.00	1,109.85	90.751
10-221-327-0000	BUILDING HEAT 13,300.00	0.00	0.00	13,300.00	718.04	8,407.06	0.00	4,892.94	63.211
10-221-328-0000	WATER 2,500.00	0.00	0.00	2,500.00	0.00	2,961.34	0.00	-461.34	118.454
10-221-328-0100	FIRE HYDRANTS 113,160.00	0.00	0.00	113,160.00	0.00	111,780.00	0.00	1,380.00	98.780
10-221-328-0200	RURAL WATER SUPPLY 2,500.00	0.00	0.00	2,500.00	224.48	2,847.81	0.00	-347.81	113.912
10-221-329-0000	ELECTRICITY 6,500.00	0.00	0.00	6,500.00	513.50	6,379.76	0.00	120.24	98.150
10-221-330-0000	OFFICE EQUIPMENT 17,000.00	0.00	0.00	17,000.00	2,695.00	16,090.52	0.00	909.48	94.650
10-221-331-0000	DEPARTMENT EQUIPMENT 25,500.00	0.00	0.00	25,500.00	0.00	19,858.87	867.96	4,773.17	81.282
10-221-331-0100	FIRE SUPPRESSION EQUIPMENT 58,300.00	0.00	0.00	58,300.00	5,815.68	48,081.42	12,611.00	-2,392.42	104.104

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-221-331-0200	TECHNICAL/WATER EQUIPMENT								
	21,000.00	0.00	0.00	21,000.00	0.00	10,025.38	11,033.00	-58.38	100.278
10-221-331-0300	HAZMAT EQUIPMENT								
	6,950.00	0.00	0.00	6,950.00	175.00	3,107.91	0.00	3,842.09	44.718
10-221-331-0400	ALARM SYSTEM/EXTINGUISHER M.								
	5,050.00	0.00	0.00	5,050.00	0.00	1,246.90	0.00	3,803.10	24.691
10-221-418-0000	PROPERTY & LIABILITY INSURANC								
	26,728.00	0.00	0.00	26,728.00	0.00	30,174.27	0.00	-3,446.27	112.894
10-221-418-0100	RETIREE HEALTH INSURANCE								
	46,682.00	0.00	-46,682.00	0.00	-42,626.99	0.00	45.00	-45.00	0.000
Total Fire Fighting	2,054,784.00	0.00	-231,002.00	1,823,782.00	-62,432.85	1,711,495.06	36,245.64	76,041.30	95.831
 Ambulance									
10-231-101-0000	SALARIES								
	4,200.00	0.00	0.00	4,200.00	-4,358.70	-9.58	0.00	4,209.58	-0.228
10-231-102-0000	SALARY-CHIEF/ASST CHIEF								
	50,721.00	0.00	0.00	50,721.00	3,428.40	47,603.51	0.00	3,117.49	93.854
10-231-103-0000	SALARY-ADMIN ASST								
	44,509.00	0.00	0.00	44,509.00	3,747.03	39,770.81	0.00	4,738.19	89.355
10-231-104-0000	SALARY - CAPTAINS								
	57,715.00	0.00	0.00	57,715.00	4,229.73	51,845.64	0.00	5,869.36	89.830
10-231-106-0000	SALARY - LIEUTENANTS								
	74,556.00	0.00	0.00	74,556.00	5,337.06	64,676.51	0.00	9,879.49	86.749
10-231-107-0000	SALARY - FIREFIGHTERS								
	183,056.00	0.00	0.00	183,056.00	12,041.07	148,378.16	0.00	34,677.84	81.056
10-231-120-0000	OVERTIME								
	113,300.00	0.00	0.00	113,300.00	6,596.98	78,909.91	0.00	34,390.09	69.647
10-231-210-0000	TOWN FICA								
	40,397.00	0.00	0.00	40,397.00	1,955.88	23,288.11	0.00	17,108.89	57.648
10-231-220-0000	BC/BS								
	58,558.00	0.00	-58,558.00	0.00	-54,843.23	0.00	0.00	0.00	0.000
10-231-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-6,792.00	0.00	6,792.00	0.00	8,407.43	0.00	0.00	0.00	0.000
10-231-225-0000	HRA/CHOICECARE CARD								
	8,900.00	0.00	-8,900.00	0.00	-7,030.57	0.00	69.00	-69.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-231-230-0000	DENTAL	8,052.00	0.00	-8,052.00	0.00	-4,548.10	0.00	0.00	0.000
10-231-240-0000	LIFE INSURANCE	1,606.00	0.00	-1,606.00	0.00	-1,226.45	0.00	0.00	0.000
10-231-250-0000	WORKERS COMP	75,372.00	0.00	0.00	75,372.00	2,107.54	31,155.72	0.00	44,216.28 41.336
10-231-260-0000	RETIREMENT	37,178.00	0.00	0.00	37,178.00	1,987.49	21,769.73	0.00	15,408.27 58.555
10-231-270-0000	AD&D	73.00	0.00	-73.00	0.00	-117.34	0.00	0.00	0.000
10-231-314-0000	BOOKS & PERIODICALS	250.00	0.00	0.00	250.00	0.00	398.68	0.00	-148.68 159.472
10-231-315-0000	RECRUITMENT & TRAINING	4,500.00	0.00	0.00	4,500.00	0.00	5,635.56	0.00	-1,135.56 125.235
10-231-318-0000	CONTRACTED SERVICES	18,450.00	0.00	0.00	18,450.00	389.72	14,981.94	0.00	3,468.06 81.203
10-231-319-0000	EQUIPMENT OPERATION-GAS	14,280.00	0.00	0.00	14,280.00	473.21	5,361.80	0.00	8,918.20 37.548
10-231-320-0000	EQUIP OPERATION/MAINT-OFFICE	350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00 0.000
10-231-321-0000	REPAIRS & MAINT-VEHICLES	11,000.00	0.00	0.00	11,000.00	0.00	11,121.12	0.00	-121.12 101.101
10-231-321-0100	REPAIRS & MAINT-BUILDING	9,000.00	0.00	0.00	9,000.00	0.00	8,807.78	0.00	192.22 97.864
10-231-322-0000	POSTAGE	750.00	0.00	0.00	750.00	0.00	342.00	0.00	408.00 45.600
10-231-323-0000	MATERIAL & SUPPLIES	3,500.00	0.00	0.00	3,500.00	398.11	3,503.50	0.00	-3.50 100.100
10-231-324-0000	TELEPHONE	8,250.00	0.00	0.00	8,250.00	-1,612.68	4,013.81	0.00	4,236.19 48.652
10-231-325-0000	REFUNDS	3,000.00	0.00	0.00	3,000.00	-610.00	13,996.82	0.00	-10,996.82 466.561
10-231-326-0000	PURCHASE/RENTAL UNIFORMS	12,000.00	0.00	0.00	12,000.00	678.50	10,766.24	0.00	1,233.76 89.719
10-231-328-0000	WATER	800.00	0.00	0.00	800.00	0.00	688.12	0.00	111.88 86.015

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-231-329-0000	ELECTRICITY								
	6,000.00	0.00	0.00	6,000.00	513.50	5,280.60	0.00	719.40	88.010
10-231-330-0000	OFFICE EQUIPMENT								
	6,000.00	0.00	0.00	6,000.00	0.00	5,526.90	0.00	473.10	92.115
10-231-331-0000	DEPARTMENT EQUIPMENT								
	185,000.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00	100.000
10-231-331-0100	MEDICAL EQUIPMENT/SUPPLIES								
	34,800.00	0.00	0.00	34,800.00	1,877.96	33,197.88	0.00	1,602.12	95.396
10-231-331-0200	COMMUNICATION EQUIPMENT								
	6,000.00	0.00	0.00	6,000.00	0.00	6,515.74	0.00	-515.74	108.596
10-231-418-0000	PROPERTY & LIABILITY INSURANC								
	5,293.00	0.00	0.00	5,293.00	0.00	8,731.06	0.00	-3,438.06	164.955
Total Ambulance	1,080,624.00	0.00	-70,397.00	1,010,227.00	-20,177.46	831,258.07	69.00	178,899.93	82.291
 Animal Control									
10-261-101-0000	SALARIES								
	0.00	0.00	0.00	0.00	-19.23	-19.23	0.00	19.23	0.000
10-261-210-0000	TOWN FICA								
	0.00	0.00	0.00	0.00	-3.03	-3.03	0.00	3.03	0.000
10-261-230-0000	DENTAL								
	0.00	0.00	0.00	0.00	32.92	0.00	0.00	0.00	0.000
10-261-260-0000	RETIREMENT								
	0.00	0.00	0.00	0.00	12.33	12.33	0.00	-12.33	0.000
Total Animal Control	0.00	0.00	0.00	0.00	22.99	-9.93	0.00	9.93	0.000
 Dispatch Services									
10-271-101-0000	SALARIES								
	395,606.00	0.00	0.00	395,606.00	26,628.04	374,984.06	0.00	20,621.94	94.787
10-271-112-0000	TEMPORARY PERSONNEL								
	19,000.00	0.00	0.00	19,000.00	7,048.73	48,824.77	0.00	-29,824.77	256.972
10-271-116-0000	HOLIDAY PAY								
	17,500.00	0.00	0.00	17,500.00	1,476.59	19,024.13	0.00	-1,524.13	108.709
10-271-120-0000	OVERTIME								
	25,000.00	0.00	0.00	25,000.00	6,187.19	66,615.22	0.00	-41,615.22	266.461

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-271-210-0000	TOWN FICA 34,972.00	0.00	0.00	34,972.00	3,317.81	38,095.34	0.00	-3,123.34	108.931
10-271-220-0000	BC/BS 49,387.00	0.00	-49,387.00	0.00	-32,853.96	0.00	0.00	0.00	0.000
10-271-220-0100	HEALTH INS(EMPLOYEE SHARE) -5,665.00	0.00	5,665.00	0.00	5,038.52	0.00	0.00	0.00	0.000
10-271-225-0000	HRA/CHOICECARE CARD 21,100.00	0.00	-21,100.00	0.00	-18,815.22	0.00	4,088.39	-4,088.39	0.000
10-271-230-0000	DENTAL 6,659.00	0.00	-6,659.00	0.00	-4,867.01	0.00	0.00	0.00	0.000
10-271-240-0000	LIFE INSURANCE 1,745.00	0.00	-1,745.00	0.00	-2,912.38	0.00	0.00	0.00	0.000
10-271-250-0000	WORKERS COMP 2,012.00	0.00	0.00	2,012.00	121.56	16,984.96	0.00	-14,972.96	844.183
10-271-260-0000	RETIREMENT 31,672.00	0.00	0.00	31,672.00	2,482.71	32,834.13	0.00	-1,162.13	103.669
10-271-270-0000	AD&D 80.00	0.00	-80.00	0.00	-201.96	0.00	0.00	0.00	0.000
10-271-311-0000	TRAVEL & MEETINGS 2,000.00	0.00	0.00	2,000.00	0.00	470.33	0.00	1,529.67	23.517
10-271-313-0000	MEMBERSHIP DUES 930.00	0.00	0.00	930.00	0.00	331.00	0.00	599.00	35.591
10-271-315-0000	RECRUITMENT & TRAINING 2,000.00	0.00	0.00	2,000.00	380.30	3,078.77	0.00	-1,078.77	153.939
10-271-318-0000	CONTRACTED SERVICES 9,612.00	0.00	0.00	9,612.00	1,417.00	8,410.07	0.00	1,201.93	87.496
10-271-318-0100	CONT SVCS - GRANTS 0.00	0.00	0.00	0.00	-600.00	-600.00	0.00	600.00	0.000
10-271-320-0000	EQUIP OPERATION/MAINT-OFFICE 500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-271-320-0100	EQUIP OPERATION-COMMUNICATI 750.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	0.000
10-271-320-0200	EQUIPMENT MAINT - COMPUTER 9,172.00	0.00	0.00	9,172.00	0.00	9,172.00	0.00	0.00	100.000
10-271-323-0000	MATERIAL & SUPPLIES 4,600.00	0.00	0.00	4,600.00	132.42	1,721.45	0.00	2,878.55	37.423

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-271-324-0000	TELEPHONE								
	8,200.00	0.00	0.00	8,200.00	242.34	4,582.82	0.00	3,617.18	55.888
10-271-326-0000	UNIFORMS								
	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.000
10-271-329-0000	ELECTRICITY								
	2,500.00	0.00	0.00	2,500.00	227.18	2,349.37	0.00	150.63	93.975
10-271-331-0000	DEPARTMENT EQUIPMENT								
	8,392.00	0.00	0.00	8,392.00	0.00	6,894.18	0.00	1,497.82	82.152
10-271-418-0000	PROPERTY & LIABILITY INSURANC								
	3,810.00	0.00	0.00	3,810.00	0.00	4,305.95	0.00	-495.95	113.017
10-271-418-0100	RETIREE HEALTH INSURANCE								
	0.00	0.00	0.00	0.00	-1,145.84	0.00	0.00	0.00	0.000
Total Dispatch Services	652,734.00	0.00	-73,306.00	579,428.00	-6,695.98	638,078.55	4,088.39	-62,738.94	110.828
Summer Maintenance									
10-311-101-0000	SALARIES								
	254,355.00	0.00	0.00	254,355.00	29,326.03	242,198.32	0.00	12,156.68	95.221
10-311-120-0000	OVERTIME								
	7,500.00	0.00	0.00	7,500.00	1,293.67	6,276.15	0.00	1,223.85	83.682
10-311-210-0000	TOWN FICA								
	20,033.00	0.00	0.00	20,033.00	2,191.90	18,339.33	0.00	1,693.67	91.546
10-311-220-0000	BC/BS								
	49,640.00	0.00	-49,640.00	0.00	-28,116.83	0.00	0.00	0.00	0.000
10-311-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-7,371.00	0.00	7,371.00	0.00	4,775.18	0.00	0.00	0.00	0.000
10-311-225-0000	HRA/CHOICECARE CARD								
	13,300.00	0.00	-13,300.00	0.00	-9,516.45	0.00	63.76	-63.76	0.000
10-311-230-0000	DENTAL								
	3,212.00	0.00	-3,212.00	0.00	-3,485.84	0.00	0.00	0.00	0.000
10-311-240-0000	LIFE INSURANCE								
	1,121.00	0.00	-1,121.00	0.00	-1,350.78	0.00	0.00	0.00	0.000
10-311-250-0000	WORKERS COMP								
	24,509.00	0.00	0.00	24,509.00	163.28	11,333.34	0.00	13,175.66	46.242
10-311-260-0000	RETIREMENT								
	20,139.00	0.00	0.00	20,139.00	2,378.33	18,910.75	0.00	1,228.25	93.901

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

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10-311-270-0000	AD&D								
	57.00	0.00	-57.00	0.00	-72.25	0.00	0.00	0.00	0.000
10-311-318-0000	CONTRACTED SERVICES								
	915,000.00	0.00	0.00	915,000.00	14,592.87	674,201.38	134,302.21	106,496.41	88.361
10-311-318-0100	CONTRACTED SERVICES - CAPITA								
	0.00	0.00	0.00	0.00	0.00	313.00	0.00	-313.00	0.000
10-311-320-0200	EQUIP OPERATION - JOURNAL								
	67,000.00	0.00	0.00	67,000.00	4,360.00	50,803.00	0.00	16,197.00	75.825
10-311-323-0000	MATERIAL & SUPPLIES								
	118,500.00	0.00	0.00	118,500.00	9,191.13	41,639.24	4,374.12	72,486.64	38.830
Total Summer Maintenance	1,486,995.00	0.00	-59,959.00	1,427,036.00	25,730.24	1,064,014.51	138,740.09	224,281.40	84.283
Winter Maintenance									
10-312-101-0000	SALARIES								
	254,355.00	0.00	0.00	254,355.00	3,202.39	236,741.21	0.00	17,613.79	93.075
10-312-120-0000	OVERTIME								
	70,000.00	0.00	0.00	70,000.00	0.00	22,014.78	0.00	47,985.22	31.450
10-312-210-0000	TOWN FICA								
	24,814.00	0.00	0.00	24,814.00	240.59	19,302.99	0.00	5,511.01	77.791
10-312-220-0000	BC/BS								
	50,140.00	0.00	-50,140.00	0.00	-28,920.48	0.00	0.00	0.00	0.000
10-312-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-7,371.00	0.00	7,371.00	0.00	4,775.20	0.00	0.00	0.00	0.000
10-312-225-0000	HRA/CHOICECARE CARD								
	14,000.00	0.00	-14,000.00	0.00	-9,516.40	0.00	63.76	-63.76	0.000
10-312-230-0000	DENTAL								
	3,212.00	0.00	-3,212.00	0.00	-2,503.53	0.00	0.00	0.00	0.000
10-312-240-0000	LIFE INSURANCE								
	1,121.00	0.00	-1,121.00	0.00	-1,348.56	0.00	0.00	0.00	0.000
10-312-250-0000	WORKERS COMP								
	28,446.00	0.00	0.00	28,446.00	1,731.76	15,037.63	0.00	13,408.37	52.864
10-312-260-0000	RETIREMENT								
	21,597.00	0.00	0.00	21,597.00	257.20	18,943.04	0.00	2,653.96	87.711
10-312-270-0000	AD&D								
	57.00	0.00	-57.00	0.00	-75.50	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-312-318-0000	CONTRACTED SERVICES								
	30,000.00	0.00	0.00	30,000.00	0.00	14,400.00	44,000.00	-28,400.00	194.667
10-312-320-0200	EQUIP OPERATION - JOURNAL								
	120,000.00	0.00	0.00	120,000.00	0.00	18,717.50	0.00	101,282.50	15.598
10-312-323-0000	MATERIAL & SUPPLIES								
	300,000.00	0.00	0.00	300,000.00	0.00	291,955.52	0.00	8,044.48	97.319
Total Winter Maintenance	910,371.00	0.00	-61,159.00	849,212.00	-32,157.33	637,112.67	44,063.76	168,035.57	80.213
Bridge Maintenance									
10-313-318-0000	CONTRACTED SERVICES								
	209,000.00	0.00	0.00	209,000.00	0.00	152,120.46	0.00	56,879.54	72.785
10-313-318-0100	CONTRACTED SERVICES - CAP RE								
	0.00	0.00	0.00	0.00	0.00	45,397.76	4,580.00	-49,977.76	0.000
10-313-323-0000	MATERIALS & SUPPLIES								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-313-418-0000	PROPERTY & LIABILITY INSURANC								
	1,202.00	0.00	0.00	1,202.00	0.00	2,927.16	0.00	-1,725.16	243.524
Total Bridge Maintenance	210,702.00	0.00	0.00	210,702.00	0.00	200,445.38	4,580.00	5,676.62	97.306
Street & Traffic Lighting									
10-314-318-0000	CONTRACTED SERVICES								
	3,000.00	0.00	0.00	3,000.00	0.00	385.00	0.00	2,615.00	12.833
10-314-323-0000	MATERIAL & SUPPLIES								
	5,000.00	0.00	0.00	5,000.00	0.00	2,547.80	0.00	2,452.20	50.956
10-314-323-0100	MATERIALS & SUPPLIES - CAPITAL								
	0.00	0.00	0.00	0.00	0.00	19,784.80	0.00	-19,784.80	0.000
10-314-329-0000	ELECTRICITY								
	45,000.00	0.00	0.00	45,000.00	3,486.43	40,736.29	0.00	4,263.71	90.525
Total Street & Traffic Lighting	53,000.00	0.00	0.00	53,000.00	3,486.43	63,453.89	0.00	-10,453.89	119.724
Traffic Control									

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-315-318-0000	CONTRACTED SERVICES								
	25,000.00	0.00	0.00	25,000.00	25,032.10	25,032.10	0.00	-32.10	100.128
10-315-323-0000	MATERIAL & SUPPLIES								
	7,700.00	0.00	0.00	7,700.00	858.80	5,456.27	0.00	2,243.73	70.861
Total Traffic Control	32,700.00	0.00	0.00	32,700.00	25,890.90	30,488.37	0.00	2,211.63	93.237
 Sidewalk Maintenance									
10-316-318-0000	CONTRACTED SERVICES								
	34,000.00	0.00	0.00	34,000.00	-5,806.50	0.00	34,000.00	0.00	100.000
10-316-321-0000	REPAIRS & MAINT								
	7,000.00	0.00	0.00	7,000.00	3,069.90	3,069.90	0.00	3,930.10	43.856
10-316-323-0000	MATERIALS AND SUPPLIES								
	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.000
Total Sidewalk Maintenance	42,000.00	0.00	0.00	42,000.00	-2,736.60	3,069.90	34,000.00	4,930.10	88.262
 Equipment Oper & Maint									
10-321-101-0000	SALARIES								
	86,175.00	0.00	0.00	86,175.00	6,169.93	104,024.30	0.00	-17,849.30	120.713
10-321-120-0000	OVERTIME								
	8,000.00	0.00	0.00	8,000.00	0.00	6,366.51	0.00	1,633.49	79.581
10-321-210-0000	TOWN FICA								
	7,204.00	0.00	0.00	7,204.00	558.75	8,308.74	0.00	-1,104.74	115.335
10-321-220-0000	BC/BS								
	22,536.00	0.00	-22,536.00	0.00	-19,434.87	0.00	0.00	0.00	0.000
10-321-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-3,347.00	0.00	3,347.00	0.00	2,936.21	0.00	0.00	0.00	0.000
10-321-225-0000	HRA/CHOICECARE CARD								
	3,100.00	0.00	-3,100.00	0.00	-5,428.62	0.00	22.50	-22.50	0.000
10-321-230-0000	DENTAL								
	1,761.00	0.00	-1,761.00	0.00	-1,891.50	0.00	0.00	0.00	0.000
10-321-240-0000	LIFE INSURANCE								
	342.00	0.00	-342.00	0.00	-550.62	0.00	0.00	0.00	0.000
10-321-250-0000	WORKERS COMP								
	8,648.00	0.00	0.00	8,648.00	639.78	6,066.23	0.00	2,581.77	70.146

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-321-260-0000	RETIREMENT								
	6,459.00	0.00	0.00	6,459.00	469.95	7,860.23	0.00	-1,401.23	121.694
10-321-270-0000	AD&D								
	17.00	0.00	-17.00	0.00	-27.75	0.00	0.00	0.00	0.000
10-321-317-0000	PERMITS AND LICENSES								
	200.00	0.00	0.00	200.00	0.00	100.00	0.00	100.00	50.000
10-321-318-0000	CONTRACTED SERVICES								
	15,100.00	0.00	0.00	15,100.00	3.00	27,614.27	0.00	-12,514.27	182.876
10-321-319-0000	EQUIPMENT OPERATION-GAS								
	167,300.00	0.00	0.00	167,300.00	-5,944.08	44,840.17	0.00	122,459.83	26.802
10-321-321-0000	REPAIRS & MAINT-VEHICLES								
	84,000.00	0.00	0.00	84,000.00	938.59	89,133.50	3,872.69	-9,006.19	110.722
10-321-321-0100	REPAIRS & MAINT-BUILDING								
	7,000.00	0.00	0.00	7,000.00	0.00	11,991.77	0.00	-4,991.77	171.311
10-321-323-0000	MATERIAL & SUPPLIES								
	2,000.00	0.00	0.00	2,000.00	24.68	2,668.45	0.00	-668.45	133.423
10-321-324-0000	TELEPHONE								
	400.00	0.00	0.00	400.00	0.00	189.75	0.00	210.25	47.438
10-321-327-0000	BUILDING HEAT								
	21,600.00	0.00	0.00	21,600.00	133.88	13,702.73	0.00	7,897.27	63.439
10-321-328-0000	WATER								
	1,200.00	0.00	0.00	1,200.00	292.11	1,049.30	0.00	150.70	87.442
10-321-329-0000	ELECTRICITY								
	9,000.00	0.00	0.00	9,000.00	1,137.27	8,264.28	0.00	735.72	91.825
10-321-331-0000	DEPARTMENT EQUIPMENT								
	140,000.00	0.00	0.00	140,000.00	89,390.00	91,012.26	45,900.00	3,087.74	97.794
Total Equipment Oper & Maint	588,695.00	0.00	-24,409.00	564,286.00	69,416.71	423,192.49	49,795.19	91,298.32	83.821
Equipment Journal									
10-322-320-0200	EQUIP OPERATION - JOURNAL								
	-183,000.00	0.00	0.00	-183,000.00	-4,360.00	-69,594.50	0.00	-113,405.50	38.030
Total Equipment Journal	-183,000.00	0.00	0.00	-183,000.00	-4,360.00	-69,594.50	0.00	-113,405.50	38.030
Highway General									

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-325-101-0000	SALARIES 31,097.00	0.00	0.00	31,097.00	2,445.38	30,759.58	0.00	337.42	98.915
10-325-210-0000	TOWN FICA 2,379.00	0.00	0.00	2,379.00	182.71	2,303.14	0.00	75.86	96.811
10-325-220-0000	BC/BS 2,071.00	0.00	-2,071.00	0.00	-1,343.75	0.00	0.00	0.00	0.000
10-325-220-0100	HEALTH INS(EMPLOYEE SHARE) -209.00	0.00	209.00	0.00	218.22	0.00	0.00	0.00	0.000
10-325-225-0000	HRA/CHOICECARE CARD 1,400.00	0.00	-1,400.00	0.00	-296.40	0.00	5.70	-5.70	0.000
10-325-230-0000	DENTAL 333.00	0.00	-333.00	0.00	-297.72	0.00	0.00	0.00	0.000
10-325-240-0000	LIFE INSURANCE 87.00	0.00	-87.00	0.00	-154.36	0.00	0.00	0.00	0.000
10-325-250-0000	WORKERS COMP 1,874.00	0.00	0.00	1,874.00	78.32	1,552.55	0.00	321.45	82.847
10-325-260-0000	RETIREMENT 2,488.00	0.00	0.00	2,488.00	186.70	2,389.81	0.00	98.19	96.053
10-325-270-0000	AD&D 4.00	0.00	-4.00	0.00	-7.94	0.00	0.00	0.00	0.000
10-325-311-0000	TRAVEL & MEETINGS 500.00	0.00	0.00	500.00	25.00	585.00	0.00	-85.00	117.000
10-325-312-0000	ADVERTISING 1,200.00	0.00	0.00	1,200.00	1,748.56	3,512.76	0.00	-2,312.76	292.730
10-325-313-0000	MEMBERSHIP DUES 150.00	0.00	0.00	150.00	0.00	75.65	0.00	74.35	50.433
10-325-314-0000	BOOKS & PERIODICALS 100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-325-315-0000	RECRUITMENT & TRAINING 1,000.00	0.00	0.00	1,000.00	0.00	195.33	0.00	804.67	19.533
10-325-317-0000	PERMITS AND LICENSES 2,000.00	0.00	0.00	2,000.00	0.00	2,654.00	0.00	-654.00	132.700
10-325-318-0000	CONTRACT SERVICES 10,400.00	0.00	0.00	10,400.00	17.97	6,328.39	0.00	4,071.61	60.850
10-325-318-0200	LEGAL SERVICES 1,600.00	0.00	0.00	1,600.00	0.00	1,747.50	4,000.00	-4,147.50	359.219

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-325-320-0000	EQUIPMENT OPER/MAINT - OFFICE								
	200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.000
10-325-322-0000	POSTAGE								
	350.00	0.00	0.00	350.00	0.00	170.38	0.00	179.62	48.680
10-325-323-0000	MATERIAL & SUPPLIES								
	3,000.00	0.00	0.00	3,000.00	278.45	3,100.89	0.00	-100.89	103.363
10-325-324-0000	TELEPHONE								
	3,000.00	0.00	0.00	3,000.00	249.62	3,772.90	0.00	-772.90	125.763
10-325-326-0000	UNIFORMS								
	14,000.00	0.00	0.00	14,000.00	1,208.82	12,431.28	0.00	1,568.72	88.795
10-325-330-0000	OFFICE EQUIPMENT								
	1,000.00	0.00	0.00	1,000.00	0.00	781.31	0.00	218.69	78.131
10-325-331-0000	DEPARTMENT EQUIPMENT								
	800.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	0.000
10-325-418-0000	PROPERTY & LIABILITY INSURANC								
	33,892.00	0.00	0.00	33,892.00	0.00	38,129.05	0.00	-4,237.05	112.502
10-325-418-0100	RETIREE HEALTH INSURANCE								
	10,564.00	0.00	-10,564.00	0.00	-8,398.63	0.00	0.00	0.00	0.000
Total Highway General	125,280.00	0.00	-14,250.00	111,030.00	-3,859.05	110,489.52	4,005.70	-3,465.22	103.121
Cemeteries									
10-341-316-0100	APPROP CHRISTIAN ST CEMETER'								
	600.00	0.00	0.00	600.00	0.00	600.00	0.00	0.00	100.000
10-341-316-0200	APPROP HARTFORD CEMETERY								
	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	100.000
10-341-316-0300	APPROP MT OLIVET/ST ANTHONY								
	3,800.00	0.00	0.00	3,800.00	0.00	3,800.00	0.00	0.00	100.000
10-341-316-0400	APPROP QUECHEE CEMETERY								
	2,450.00	0.00	0.00	2,450.00	0.00	2,450.00	0.00	0.00	100.000
10-341-316-0500	APPROP WEST HARTFORD CEMET								
	900.00	0.00	0.00	900.00	0.00	900.00	0.00	0.00	100.000
10-341-318-0000	CONTRACTED SERVICES								
	2,900.00	0.00	0.00	2,900.00	584.25	1,569.23	133.33	1,197.44	58.709
Total Cemeteries	18,150.00	0.00	0.00	18,150.00	584.25	16,819.23	133.33	1,197.44	93.403

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Trees									
10-351-318-0000	CONTRACTED SERVICES								
	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.000
Total Trees	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.000
Health Inspection									
10-411-101-0000	SALARIES								
	1,500.00	0.00	0.00	1,500.00	375.00	1,875.00	0.00	-375.00	125.000
10-411-210-0000	TOWN FICA								
	155.00	0.00	0.00	155.00	28.69	143.45	0.00	11.55	92.548
10-411-250-0000	WORKERS COMP								
	7.00	0.00	0.00	7.00	0.00	78.10	0.00	-71.10	1,115.714
10-411-311-0000	TRAVEL & MEETINGS								
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-411-318-0000	CONTRACTED SERVICES								
	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00	0.000
10-411-323-0000	MATERIAL & SUPPLIES								
	50.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.000
Total Health Inspection	2,062.00	0.00	0.00	2,062.00	403.69	2,096.55	0.00	-34.55	101.676
Community Health									
10-412-316-0100	APPROP HOME/COMMUNITY HEAL								
	41,882.00	0.00	0.00	41,882.00	0.00	41,882.00	0.00	0.00	100.000
10-412-316-0200	APPROP VT ASSOC BLIND/VIS IMP								
	975.00	0.00	0.00	975.00	0.00	975.00	0.00	0.00	100.000
10-412-316-0300	APPROP GOOD NEIGHBOR CLINIC								
	7,500.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	100.000
Total Community Health	50,357.00	0.00	0.00	50,357.00	0.00	50,357.00	0.00	0.00	100.000
Mental Health Services									

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-413-316-0100	APPROP HEADREST								
	7,000.00	0.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	100.000
10-413-316-0200	APPROP MENTAL HEALTH SERVIC								
	9,995.00	0.00	0.00	9,995.00	0.00	9,995.00	0.00	0.00	100.000
Total Mental Health Services	16,995.00	0.00	0.00	16,995.00	0.00	16,995.00	0.00	0.00	100.000
 Senior Services									
10-421-318-0000	CONTRACTED SERVICES								
	8,130.00	0.00	0.00	8,130.00	586.78	6,648.04	133.33	1,348.63	83.412
10-421-318-0100	CONTRACT SERV WR COUNCIL/AG								
	76,480.00	0.00	0.00	76,480.00	0.00	76,480.00	0.00	0.00	100.000
10-421-318-0200	CONTRACT SERV SENIOR CTR ADI								
	22,959.00	0.00	0.00	22,959.00	0.00	22,875.50	0.00	83.50	99.636
10-421-321-0100	REPAIRS & MAINT-BUILD & GROUN								
	5,000.00	0.00	0.00	5,000.00	4,910.00	5,900.00	0.00	-900.00	118.000
10-421-323-0000	MATERIAL & SUPPLIES								
	1,600.00	0.00	0.00	1,600.00	141.12	1,925.72	0.00	-325.72	120.358
10-421-327-0000	BUILDING HEAT								
	9,000.00	0.00	0.00	9,000.00	160.40	4,336.61	0.00	4,663.39	48.185
10-421-328-0000	WATER								
	1,330.00	0.00	0.00	1,330.00	295.22	1,206.78	0.00	123.22	90.735
10-421-329-0000	ELECTRICITY / GAS								
	8,100.00	0.00	0.00	8,100.00	1,802.38	11,021.35	0.00	-2,921.35	136.066
10-421-418-0000	PROPERTY & LIABILITY INSURANC								
	2,693.00	0.00	0.00	2,693.00	0.00	2,885.60	0.00	-192.60	107.152
Total Senior Services	135,292.00	0.00	0.00	135,292.00	7,895.90	133,279.60	133.33	1,879.07	98.611
 Low Income Services									
10-423-316-0300	APPROP SEVCA								
	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	100.000
Total Low Income Services	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	100.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Youth & Adult Services									
10-424-316-0100	9,500.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00	0.00	100.000
10-424-316-0300	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	100.000
10-424-316-0400	845.00	0.00	0.00	845.00	0.00	845.00	0.00	0.00	100.000
10-424-316-0500	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	100.000
10-424-316-0600	999.00	0.00	0.00	999.00	0.00	999.00	0.00	0.00	100.000
10-424-316-0700	869.00	0.00	0.00	869.00	0.00	869.00	0.00	0.00	100.000
Total Youth & Adult Services	17,713.00	0.00	0.00	17,713.00	0.00	17,713.00	0.00	0.00	100.000
General Appropriated Services									
10-425-316-0100	75,540.00	0.00	0.00	75,540.00	0.00	75,540.00	0.00	0.00	100.000
10-425-316-0200	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	100.000
Total General Appropriated Services	80,540.00	0.00	0.00	80,540.00	0.00	80,540.00	0.00	0.00	100.000
Program Administration									
10-511-101-0000	127,462.00	0.00	0.00	127,462.00	10,183.76	131,726.95	0.00	-4,264.95	103.346
10-511-210-0000	9,751.00	0.00	0.00	9,751.00	769.96	9,943.02	0.00	-192.02	101.969
10-511-220-0000	12,345.00	0.00	-12,345.00	0.00	-10,953.68	0.00	0.00	0.00	0.000
10-511-220-0100	-1,702.00	0.00	1,702.00	0.00	1,620.61	0.00	0.00	0.00	0.000
10-511-225-0000	5,500.00	0.00	-5,500.00	0.00	-677.12	0.00	15.00	-15.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-511-230-0000	DENTAL	2,140.00	0.00	-2,140.00	0.00	-1,083.66	0.00	0.00	0.000
10-511-240-0000	LIFE INSURANCE	456.00	0.00	-456.00	0.00	-664.79	0.00	0.00	0.000
10-511-250-0000	WORKERS COMP	561.00	0.00	0.00	561.00	28.04	3,620.24	0.00	-3,059.24 645.319
10-511-260-0000	RETIREMENT	10,197.00	0.00	0.00	10,197.00	793.62	10,301.48	0.00	-104.48 101.025
10-511-270-0000	AD&D	22.00	0.00	-22.00	0.00	-35.18	0.00	0.00	0.000
10-511-311-0000	TRAVEL & MEETINGS	4,200.00	0.00	0.00	4,200.00	233.45	2,209.37	0.00	1,990.63 52.604
10-511-312-0000	ADVERTISING	4,600.00	0.00	0.00	4,600.00	0.00	4,438.22	0.00	161.78 96.483
10-511-313-0000	MEMBERSHIP DUES	750.00	0.00	0.00	750.00	250.00	988.34	0.00	-238.34 131.779
10-511-315-0000	RECRUITMENT & TRAINING	3,000.00	0.00	0.00	3,000.00	200.98	2,920.73	0.00	79.27 97.358
10-511-318-0000	CONTRACTED SERVICES	4,250.00	0.00	0.00	4,250.00	0.00	4,914.05	0.00	-664.05 115.625
10-511-320-0000	EQUIP OPERATION/MAINT-OFFICE	950.00	0.00	0.00	950.00	0.00	634.02	0.00	315.98 66.739
10-511-322-0000	POSTAGE	1,000.00	0.00	0.00	1,000.00	17.96	380.66	0.00	619.34 38.066
10-511-323-0000	MATERIAL & SUPPLIES	1,700.00	0.00	0.00	1,700.00	80.56	2,085.70	14.08	-399.78 123.516
10-511-324-0000	TELEPHONE	5,000.00	0.00	0.00	5,000.00	382.09	5,228.15	0.00	-228.15 104.563
10-511-330-0000	OFFICE EQUIPMENT	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00 0.000
10-511-418-0000	PROPERTY & LIABILITY INSURANC	6,601.00	0.00	0.00	6,601.00	103.00	5,690.65	0.00	910.35 86.209
Total Program Administration		200,183.00	0.00	-18,761.00	181,422.00	1,249.60	185,081.58	29.08	-3,688.66 102.033

Swim Program

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-512-101-0000	SALARIES 34,046.00	0.00	0.00	34,046.00	11,105.16	14,201.91	0.00	19,844.09	41.714
10-512-210-0000	TOWN FICA 2,605.00	0.00	0.00	2,605.00	849.56	1,086.45	0.00	1,518.55	41.706
10-512-250-0000	WORKERS COMP 1,940.00	0.00	0.00	1,940.00	0.00	91.54	0.00	1,848.46	4.719
10-512-318-0000	CONTRACTED SERVICES 2,500.00	0.00	0.00	2,500.00	2,390.45	15,565.03	575.00	-13,640.03	645.601
10-512-320-0000	EQUIPMENT OPERATION/MAINT 6,200.00	0.00	0.00	6,200.00	7.86	112.68	0.00	6,087.32	1.817
10-512-323-0000	MATERIAL & SUPPLIES 6,350.00	0.00	0.00	6,350.00	1,919.24	10,023.20	0.00	-3,673.20	157.846
10-512-326-0000	UNIFORMS 400.00	0.00	0.00	400.00	332.00	332.00	0.00	68.00	83.000
10-512-328-0000	WATER 5,200.00	0.00	0.00	5,200.00	2,341.62	2,341.62	0.00	2,858.38	45.031
10-512-331-0000	DEPARTMENT EQUIPMENT 600.00	0.00	0.00	600.00	0.00	911.99	0.00	-311.99	151.998
10-512-418-0000	PROPERTY & LIABILITY INSURANC 3,804.00	0.00	0.00	3,804.00	0.00	3,534.61	0.00	269.39	92.918
Total Swim Program	63,645.00	0.00	0.00	63,645.00	18,945.89	48,201.03	575.00	14,868.97	76.638
Youth Program									
10-514-101-0000	SALARIES 132,460.00	0.00	0.00	132,460.00	11,480.65	145,361.78	0.00	-12,901.78	109.740
10-514-210-0000	TOWN FICA 10,132.00	0.00	0.00	10,132.00	876.62	11,136.21	0.00	-1,004.21	109.911
10-514-220-0000	BC/BS 6,000.00	0.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.000
10-514-220-0100	HEALTH INS(EMPLOYEE SHARE) 0.00	0.00	0.00	0.00	99.81	0.00	0.00	0.00	0.000
10-514-225-0000	HRA/CHOICECARE CARD 5,400.00	0.00	-5,400.00	0.00	0.00	0.00	0.00	0.00	0.000
10-514-230-0000	DENTAL 1,588.00	0.00	-1,588.00	0.00	-1,485.79	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-514-240-0000	LIFE INSURANCE	365.00	0.00	-365.00	0.00	-467.20	0.00	0.00	0.000
10-514-250-0000	WORKERS COMP	6,767.00	0.00	0.00	6,767.00	213.94	4,171.45	0.00	2,595.55 61.644
10-514-260-0000	RETIREMENT	6,246.00	0.00	0.00	6,246.00	531.18	6,888.26	0.00	-642.26 110.283
10-514-270-0000	AD&D	18.00	0.00	-18.00	0.00	-25.22	0.00	0.00	0.000
10-514-313-0000	MEMBERSHIP DUES	900.00	0.00	0.00	900.00	60.00	1,403.66	0.00	-503.66 155.962
10-514-315-0000	RECRUITMENT & TRAINING	1,500.00	0.00	0.00	1,500.00	360.00	1,410.00	0.00	90.00 94.000
10-514-316-0000	CONTRIBUTIONS	250.00	0.00	0.00	250.00	0.00	0.00	0.00	250.00 0.000
10-514-318-0000	CONTRACTED SERVICES	12,800.00	0.00	0.00	12,800.00	2,590.50	59,378.76	0.00	-46,578.76 463.897
10-514-323-0000	MATERIAL & SUPPLIES	8,100.00	0.00	0.00	8,100.00	4,380.92	8,474.27	0.00	-374.27 104.621
10-514-325-0000	REFUNDS	0.00	0.00	0.00	0.00	3,090.00	7,967.73	0.00	-7,967.73 0.000
10-514-326-0000	UNIFORMS-PURCHASE/LEASE/CLE	720.00	0.00	0.00	720.00	1,420.00	1,444.00	0.00	-724.00 200.556
10-514-329-0000	ELECTRICITY	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00 0.000
10-514-330-0000	ATHLETIC SUPPLIES	13,300.00	0.00	0.00	13,300.00	447.59	15,052.30	0.00	-1,752.30 113.175
10-514-418-0000	PROPERTY & LIABILITY INSURANC	1,213.00	0.00	0.00	1,213.00	0.00	1,475.87	0.00	-262.87 121.671
Total Youth Program		211,259.00	0.00	-13,371.00	197,888.00	23,573.00	264,164.29	0.00	-66,276.29 133.492
Adult Programs									
10-515-101-0000	SALARIES	12,300.00	0.00	0.00	12,300.00	0.00	7,325.53	0.00	4,974.47 59.557
10-515-210-0000	TOWN FICA	942.00	0.00	0.00	942.00	0.00	516.12	0.00	425.88 54.790

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-515-250-0000	WORKERS COMP								
	632.00	0.00	0.00	632.00	38.62	255.16	0.00	376.84	40.373
10-515-318-0000	CONTRACTED SERVICES								
	0.00	0.00	0.00	0.00	560.00	2,081.00	0.00	-2,081.00	0.000
10-515-323-0000	MATERIAL & SUPPLIES								
	350.00	0.00	0.00	350.00	648.00	879.41	0.00	-529.41	251.260
10-515-325-0000	REFUNDS								
	0.00	0.00	0.00	0.00	80.00	80.00	0.00	-80.00	0.000
10-515-330-0000	ATHLETIC SUPPLIES								
	500.00	0.00	0.00	500.00	0.00	1,172.12	0.00	-672.12	234.424
Total Adult Programs	14,724.00	0.00	0.00	14,724.00	1,326.62	12,309.34	0.00	2,414.66	83.601
Community Activities									
10-516-312-0000	ADVERTISING								
	1,500.00	0.00	0.00	1,500.00	0.00	197.42	0.00	1,302.58	13.161
10-516-318-0000	CONTRACTED SERVICES								
	22,550.00	0.00	0.00	22,550.00	69.80	35,341.95	0.00	-12,791.95	156.727
10-516-323-0000	MATERIAL & SUPPLIES								
	6,000.00	0.00	0.00	6,000.00	370.88	6,128.25	2,953.00	-3,081.25	151.354
10-516-325-0000	REFUNDS								
	0.00	0.00	0.00	0.00	0.00	63.00	0.00	-63.00	0.000
Total Community Activities	30,050.00	0.00	0.00	30,050.00	440.68	41,730.62	2,953.00	-14,633.62	148.698
Parks Maintenance									
10-521-101-0000	SALARIES								
	78,609.00	0.00	0.00	78,609.00	9,865.74	71,060.66	0.00	7,548.34	90.398
10-521-120-0000	OVERTIME								
	0.00	0.00	0.00	0.00	0.00	1,299.93	0.00	-1,299.93	0.000
10-521-210-0000	TOWN FICA								
	4,866.00	0.00	0.00	4,866.00	735.41	5,415.11	0.00	-549.11	111.285
10-521-220-0000	BC/BS								
	13,386.00	0.00	-13,386.00	0.00	-11,349.56	0.00	0.00	0.00	0.000
10-521-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-2,008.00	0.00	2,008.00	0.00	1,615.08	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-521-225-0000	HRA/CHOICECARE CARD								
	5,300.00	0.00	-5,300.00	0.00	-551.69	0.00	17.70	-17.70	0.000
10-521-230-0000	DENTAL								
	896.00	0.00	-896.00	0.00	-723.76	0.00	0.00	0.00	0.000
10-521-240-0000	LIFE INSURANCE								
	269.00	0.00	-269.00	0.00	-278.14	0.00	0.00	0.00	0.000
10-521-250-0000	WORKERS COMP								
	3,539.00	0.00	0.00	3,539.00	0.00	1,848.74	0.00	1,690.26	52.239
10-521-260-0000	RETIREMENT								
	4,385.00	0.00	0.00	4,385.00	582.14	3,684.65	0.00	700.35	84.029
10-521-270-0000	AD&D								
	7.00	0.00	-7.00	0.00	-15.52	0.00	0.00	0.00	0.000
10-521-318-0000	CONTRACTED SERVICES								
	23,500.00	0.00	0.00	23,500.00	2,420.56	21,590.20	0.00	1,909.80	91.873
10-521-319-0000	EQUIPMENT OPERATION-GAS								
	7,000.00	0.00	0.00	7,000.00	517.45	5,956.44	0.00	1,043.56	85.092
10-521-320-0000	EQUIP OPERATION & MAINT								
	3,000.00	0.00	0.00	3,000.00	-2.11	4,111.27	0.00	-1,111.27	137.042
10-521-321-0000	REPAIRS & MAINT - VEHICLES								
	3,000.00	0.00	0.00	3,000.00	-17.57	1,335.86	0.00	1,664.14	44.529
10-521-323-0000	MATERIAL & SUPPLIES								
	18,200.00	0.00	0.00	18,200.00	125.14	12,069.26	0.00	6,130.74	66.315
10-521-326-0000	UNIFORMS-PURCHASE/LEASE/CLE								
	2,150.00	0.00	0.00	2,150.00	0.00	1,765.80	0.00	384.20	82.130
10-521-328-0000	WATER								
	1,500.00	0.00	0.00	1,500.00	153.77	487.15	0.00	1,012.85	32.477
10-521-329-0000	ELECTRICITY								
	5,000.00	0.00	0.00	5,000.00	1,589.96	4,034.24	0.00	965.76	80.685
10-521-331-0000	DEPARTMENT EQUIPMENT								
	25,000.00	0.00	0.00	25,000.00	0.00	30,587.75	6,300.00	-11,887.75	147.551
10-521-418-0000	PROPERTY & LIABILITY INSURANC								
	7,786.00	0.00	0.00	7,786.00	1,200.00	9,302.11	0.00	-1,516.11	119.472
10-521-418-0100	RETIREE HEALTH INSURANCE								
	1,925.00	0.00	-1,925.00	0.00	-1,924.92	0.00	0.00	0.00	0.000
Total Parks Maintenance	207,310.00	0.00	-19,775.00	187,535.00	3,941.98	174,549.17	6,317.70	6,668.13	96.444

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

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WHCC&L(Building Maintenance)									
10-524-318-0000	CONTRACTED SERVICES								
	3,200.00	0.00	0.00	3,200.00	257.82	7,972.66	0.00	-4,772.66	249.146
10-524-321-0100	REPAIRS & MAINT-BUILDING								
	1,500.00	0.00	0.00	1,500.00	0.00	277.62	0.00	1,222.38	18.508
10-524-323-0100	MATERIAL & SUPPLIES - CUSTODI/								
	125.00	0.00	0.00	125.00	0.00	171.75	0.00	-46.75	137.400
10-524-324-0000	TELEPHONE								
	0.00	0.00	0.00	0.00	44.93	316.94	0.00	-316.94	0.000
10-524-327-0000	BUILDING HEAT								
	2,200.00	0.00	0.00	2,200.00	124.48	824.01	0.00	1,375.99	37.455
10-524-329-0000	ELECTRICITY								
	1,000.00	0.00	0.00	1,000.00	120.65	1,351.14	0.00	-351.14	135.114
10-524-331-0000	DEPARTMENT EQUIPMENT								
	5,000.00	0.00	0.00	5,000.00	1,783.96	2,749.52	2,250.00	0.48	99.990
10-524-418-0000	PROPERTY & LIABILITY INSURANC								
	848.00	0.00	0.00	848.00	0.00	928.58	0.00	-80.58	109.502
Total WHCC&L(Building Maintenance)	13,873.00	0.00	0.00	13,873.00	2,331.84	14,592.22	2,250.00	-2,969.22	121.403
Maxfield Sports Complex									
10-527-318-0000	CONTRACTED SERVICES								
	10,000.00	0.00	0.00	10,000.00	2,520.00	14,644.43	3,500.00	-8,144.43	181.444
10-527-319-0000	EQUIPMENT OPERATION-GAS								
	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.000
10-527-320-0000	EQUIP OPERATION & MAINT								
	2,500.00	0.00	0.00	2,500.00	612.43	971.55	0.00	1,528.45	38.862
10-527-323-0000	MATERIAL & SUPPLIES								
	5,200.00	0.00	0.00	5,200.00	592.43	7,163.09	493.00	-2,456.09	147.233
10-527-329-0000	ELECTRICITY								
	500.00	0.00	0.00	500.00	0.00	131.52	0.00	368.48	26.304
10-527-331-0000	DEPARTMENT EQUIPMENT								
	51,000.00	0.00	0.00	51,000.00	0.00	0.00	0.00	51,000.00	0.000
10-527-418-0000	PROPERTY & LIABILITY INSURANC								
	502.00	0.00	0.00	502.00	0.00	727.60	0.00	-225.60	144.940

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Total Maxfield Sports Complex	73,702.00	0.00	0.00	73,702.00	3,724.86	23,638.19	3,993.00	46,070.81	37.490
Maxfield Sports Complex									
10-528-318-0000	CONTRACTED SERVICES								
	2,000.00	0.00	0.00	2,000.00	343.84	6,489.79	0.00	-4,489.79	324.490
10-528-321-0100	REPAIRS & MAINT-BUILD & GROUN								
	1,500.00	0.00	0.00	1,500.00	0.00	118.86	0.00	1,381.14	7.924
10-528-323-0000	MATERIAL & SUPPLIES								
	1,800.00	0.00	0.00	1,800.00	105.12	1,004.96	0.00	795.04	55.831
10-528-329-0000	ELECTRICITY								
	700.00	0.00	0.00	700.00	264.65	2,112.98	0.00	-1,412.98	301.854
10-528-330-0000	OFFICE EQUIPMENT								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-528-331-0100	DEPARTMENT EQUIPMENT - REC II								
	0.00	0.00	0.00	0.00	0.00	46,209.15	0.00	-46,209.15	0.000
10-528-418-0000	PROPERTY & LIABILITY INSURANC								
	502.00	0.00	0.00	502.00	0.00	2,190.03	0.00	-1,688.03	436.261
Total Maxfield Sports Complex	7,002.00	0.00	0.00	7,002.00	713.61	58,125.77	0.00	-51,123.77	830.131
Barwood Arena Fund									
10-530-101-0000	SALARIES								
	67,451.00	0.00	0.00	67,451.00	2,492.99	75,953.20	0.00	-8,502.20	112.605
10-530-120-0000	OVERTIME								
	700.00	0.00	0.00	700.00	0.00	3,121.09	0.00	-2,421.09	445.870
10-530-210-0000	TOWN FICA								
	5,214.00	0.00	0.00	5,214.00	129.68	5,896.52	0.00	-682.52	113.090
10-530-220-0000	BC/BS								
	13,134.00	0.00	-13,134.00	0.00	-7,761.96	0.00	0.00	0.00	0.000
10-530-220-0100	HEALTH INS(EMPLOYEE SHARE)								
	-1,529.00	0.00	1,529.00	0.00	1,039.90	0.00	0.00	0.00	0.000
10-530-225-0000	HRA/CHOICECARE CARD								
	3,800.00	0.00	-3,800.00	0.00	-1,495.46	0.00	12.30	-12.30	0.000
10-530-230-0000	DENTAL								
	1,174.00	0.00	-1,174.00	0.00	-1,183.36	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-530-240-0000	LIFE INSURANCE	278.00	0.00	-278.00	0.00	-429.45	0.00	0.00	0.000
10-530-250-0000	WORKERS COMP	3,834.00	0.00	0.00	3,834.00	368.48	2,632.21	0.00	1,201.79 68.654
10-530-260-0000	RETIREMENT	5,071.00	0.00	0.00	5,071.00	123.20	4,678.75	0.00	392.25 92.265
10-530-270-0000	AD&D	13.00	0.00	-13.00	0.00	-21.94	0.00	0.00	0.000
10-530-318-0000	CONTRACTED SERVICES	7,000.00	0.00	0.00	7,000.00	0.00	18,512.08	0.00	-11,512.08 264.458
10-530-319-0000	EQUIPMENT OPERATION-GAS	700.00	0.00	0.00	700.00	0.00	739.34	0.00	-39.34 105.620
10-530-320-0000	EQUIP OPERATION & MAINT	4,000.00	0.00	0.00	4,000.00	0.00	7,116.95	0.00	-3,116.95 177.924
10-530-321-0100	REPAIRS & MAINT-BUILD & GROUN	1,800.00	0.00	0.00	1,800.00	0.00	105.19	0.00	1,694.81 5.844
10-530-323-0000	MATERIAL & SUPPLIES	6,050.00	0.00	0.00	6,050.00	0.00	9,007.43	0.00	-2,957.43 148.883
10-530-327-0000	BUILDING HEAT	6,000.00	0.00	0.00	6,000.00	192.94	8,151.41	0.00	-2,151.41 135.857
10-530-328-0000	WATER	4,000.00	0.00	0.00	4,000.00	2,540.14	6,147.64	0.00	-2,147.64 153.691
10-530-329-0000	ELECTRICITY	35,000.00	0.00	0.00	35,000.00	-6,201.80	76,566.24	0.00	-41,566.24 218.761
10-530-331-0000	DEPARTMENT EQUIPMENT	4,100.00	0.00	0.00	4,100.00	0.00	30,871.79	0.00	-26,771.79 752.970
10-530-418-0000	PROPERTY & LIABILITY INSURANC	10,968.00	0.00	0.00	10,968.00	0.00	12,735.23	0.00	-1,767.23 116.113
10-530-418-0100	RETIREE HEALTH INSURANCE	825.00	0.00	-825.00	0.00	-825.00	0.00	0.00	0.000
10-530-543-0000	CAPITAL OUTLAY - BARWOOD ARE	10,000.00	0.00	0.00	10,000.00	0.00	1,678.19	0.00	8,321.81 16.782
10-530-544-0000	WABA CAPITAL RESERVE TRANSF	10,342.00	0.00	0.00	10,342.00	0.00	10,342.00	0.00	0.00 100.000
Total Barwood Arena Fund		199,925.00	0.00	-17,695.00	182,230.00	-11,031.64	274,255.26	12.30	-92,037.56 150.506

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Conservation									
10-611-311-0100	TRAVEL & MEETINGS/BOARD 175.00	0.00	0.00	175.00	0.00	24.00	0.00	151.00	13.714
10-611-313-0000	MEMBERSHIP DUES 250.00	0.00	0.00	250.00	0.00	50.00	0.00	200.00	20.000
10-611-318-0000	CONTRACT SERVICES 2,300.00	0.00	0.00	2,300.00	250.00	1,991.50	0.00	308.50	86.587
10-611-323-0000	MATERIALS & SUPPLIES 600.00	0.00	0.00	600.00	0.00	24.30	0.00	575.70	4.050
Total Conservation	3,325.00	0.00	0.00	3,325.00	250.00	2,089.80	0.00	1,235.20	62.851
Zoning									
10-621-101-0000	SALARIES 74,339.00	0.00	0.00	74,339.00	6,017.79	78,241.35	0.00	-3,902.35	105.249
10-621-101-0100	SALARIES-ZONING BOARD 1,750.00	0.00	0.00	1,750.00	200.00	625.00	0.00	1,125.00	35.714
10-621-210-0000	TOWN FICA 5,821.00	0.00	0.00	5,821.00	473.54	6,007.69	0.00	-186.69	103.207
10-621-220-0000	BC/BS 3,750.00	0.00	-3,750.00	0.00	0.00	0.00	0.00	0.00	0.000
10-621-220-0100	HEALTH INS(EMPLOYEE SHARE) 0.00	0.00	0.00	0.00	108.81	0.00	0.00	0.00	0.000
10-621-225-0000	HRA/CHOICECARE CARD 3,400.00	0.00	-3,400.00	0.00	0.00	0.00	0.00	0.00	0.000
10-621-230-0000	DENTAL 1,381.00	0.00	-1,381.00	0.00	-1,302.93	0.00	0.00	0.00	0.000
10-621-240-0000	LIFE INSURANCE 228.00	0.00	-228.00	0.00	-348.17	0.00	0.00	0.00	0.000
10-621-250-0000	WORKERS COMP 335.00	0.00	0.00	335.00	16.82	181.62	0.00	153.38	54.215
10-621-260-0000	RETIREMENT 5,947.00	0.00	0.00	5,947.00	457.48	5,942.53	0.00	4.47	99.925
10-621-270-0000	AD&D 11.00	0.00	-11.00	0.00	-18.32	0.00	0.00	0.00	0.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used	
10-621-311-0000	TRAVEL & MEETINGS									
	150.00	0.00	0.00	150.00	60.00	191.10	0.00	-41.10	127.400	
10-621-311-0100	TRAVEL & MEETINGS/BOARD									
	100.00	0.00	0.00	100.00	120.00	120.00	0.00	-20.00	120.000	
10-621-312-0000	ADVERTISING									
	1,254.00	0.00	0.00	1,254.00	110.82	990.99	0.00	263.01	79.026	
10-621-315-0000	RECRUITMENT AND TRAINING									
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000	
10-621-318-0000	CONTRACTED SERVICES									
	9,200.00	0.00	0.00	9,200.00	224.00	9,483.42	0.00	-283.42	103.081	
10-621-323-0000	MATERIAL & SUPPLIES									
	0.00	0.00	0.00	0.00	0.00	15.78	0.00	-15.78	0.000	
10-621-325-0000	REFUNDS									
	100.00	0.00	0.00	100.00	0.00	3.90	0.00	96.10	3.900	
Total Zoning	107,866.00	0.00	-8,770.00	99,096.00	6,119.84	101,803.38	0.00	-2,707.38	102.732	
 Planning & Development										
10-622-101-0000	SALARIES									
	203,466.00	0.00	0.00	203,466.00	14,946.54	202,600.27	0.00	865.73	99.575	
10-622-101-0100	SALARIES-PLANNING COMMISSION									
	2,975.00	0.00	0.00	2,975.00	900.00	2,150.00	0.00	825.00	72.269	
10-622-210-0000	TOWN FICA									
	15,793.00	0.00	0.00	15,793.00	1,211.30	14,760.03	0.00	1,032.97	93.459	
10-622-220-0000	BC/BS									
	44,633.00	0.00	-44,633.00	0.00	-38,869.74	0.00	0.00	0.00	0.000	
10-622-220-0100	HEALTH INS(EMPLOYEE SHARE)									
	-6,694.00	0.00	6,694.00	0.00	6,001.95	0.00	0.00	0.00	0.000	
10-622-225-0000	HRA/CHOICECARE CARD									
	8,800.00	0.00	-8,800.00	0.00	-23,656.07	0.00	177.90	-177.90	0.000	
10-622-230-0000	DENTAL									
	3,521.00	0.00	-3,521.00	0.00	-3,301.62	0.00	0.00	0.00	0.000	
10-622-240-0000	LIFE INSURANCE									
	684.00	0.00	-684.00	0.00	-1,037.32	0.00	0.00	0.00	0.000	
10-622-250-0000	WORKERS COMP									
	908.00	0.00	0.00	908.00	43.82	472.01	0.00	435.99	51.983	

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-622-260-0000	RETIREMENT								
	16,278.00	0.00	0.00	16,278.00	1,261.01	16,273.34	0.00	4.66	99.971
10-622-270-0000	AD&D								
	33.00	0.00	-33.00	0.00	-54.20	0.00	0.00	0.00	0.000
10-622-311-0000	TRAVEL & MEETINGS								
	1,000.00	0.00	0.00	1,000.00	10.35	992.83	0.00	7.17	99.283
10-622-311-0100	TRAVEL & MEETINGS/BOARD								
	100.00	0.00	0.00	100.00	0.00	111.00	0.00	-11.00	111.000
10-622-312-0000	ADVERTISING								
	2,375.00	0.00	0.00	2,375.00	134.78	3,026.34	0.00	-651.34	127.425
10-622-312-0100	MARKETING PROMOTION								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
10-622-313-0000	MEMBERSHIP DUES								
	21,642.00	0.00	0.00	21,642.00	0.00	18,547.00	0.00	3,095.00	85.699
10-622-314-0000	BOOKS & PERIODICALS								
	82.00	0.00	0.00	82.00	0.00	0.00	0.00	82.00	0.000
10-622-315-0000	RECRUITMENT & TRAINING								
	350.00	0.00	0.00	350.00	0.00	385.00	0.00	-35.00	110.000
10-622-315-0100	PLANNING COMM RECRUIT/TRAINI								
	0.00	0.00	0.00	0.00	0.00	180.00	0.00	-180.00	0.000
10-622-318-0000	CONTRACTED SERVICES								
	13,500.00	0.00	0.00	13,500.00	1,937.25	8,135.92	0.00	5,364.08	60.266
10-622-320-0000	EQUIP OPERATION/MAINT-OFFICE								
	500.00	0.00	0.00	500.00	0.00	245.00	0.00	255.00	49.000
10-622-322-0000	POSTAGE								
	1,400.00	0.00	0.00	1,400.00	89.80	1,064.49	0.00	335.51	76.035
10-622-323-0000	MATERIAL & SUPPLIES								
	2,200.00	0.00	0.00	2,200.00	87.33	2,188.24	138.37	-126.61	105.755
10-622-324-0000	TELEPHONE								
	2,078.00	0.00	0.00	2,078.00	0.00	1,583.22	0.00	494.78	76.190
10-622-325-0000	REFUNDS								
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-622-330-0000	OFFICE EQUIPMENT								
	300.00	0.00	0.00	300.00	0.00	390.15	0.00	-90.15	130.050
10-622-418-0000	PROPERTY & LIABILITY INSURANC								
	2,372.00	0.00	0.00	2,372.00	0.00	2,606.09	0.00	-234.09	109.869

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Total Planning & Development	338,896.00	0.00	-50,977.00	287,919.00	-40,294.82	275,710.93	316.27	11,891.80	95.870
Housing & Community Developm									
10-623-312-0000	ADVERTISING 400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.000
10-623-318-0000	CONTRACTED SERVICES 625.00	0.00	0.00	625.00	-0.68	249.32	0.00	375.68	39.891
Total Housing & Community Developm	1,025.00	0.00	0.00	1,025.00	-0.68	249.32	0.00	775.68	24.324
Historic Preservation									
10-625-311-0100	TRAVEL & MEETINGS-BOARD 200.00	0.00	0.00	200.00	0.00	180.00	0.00	20.00	90.000
10-625-312-0000	ADVERTISING 180.00	0.00	0.00	180.00	0.00	73.44	0.00	106.56	40.800
10-625-316-0000	GRANTS & APPROPRIATIONS 2,200.00	0.00	0.00	2,200.00	228.52	2,140.00	0.00	60.00	97.273
Total Historic Preservation	2,580.00	0.00	0.00	2,580.00	228.52	2,393.44	0.00	186.56	92.769
Library Services									
10-711-101-0000	SALARIES (WEST HARTFORD) 0.00	0.00	0.00	0.00	-1,815.00	0.00	0.00	0.00	0.000
10-711-210-0000	TOWN FICA 0.00	0.00	0.00	0.00	-138.85	0.00	0.00	0.00	0.000
10-711-250-0000	WORKERS COMP 0.00	0.00	0.00	0.00	-4.14	0.00	0.00	0.00	0.000
Total Library Services	0.00	0.00	0.00	0.00	-1,957.99	0.00	0.00	0.00	0.000
Library Appropriations									
10-712-316-0100	APPROP - HARTFORD LIBRARY 90,000.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	0.00	100.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-712-316-0200	APPROP - QUECHEE LIBRARY								
	154,200.00	0.00	0.00	154,200.00	0.00	154,200.00	0.00	0.00	100.000
10-712-316-0300	APPROP - WILDER LIBRARY								
	27,200.00	0.00	0.00	27,200.00	0.00	27,200.00	0.00	0.00	100.000
10-712-316-0400	APPROP - WRJ LIBRARY								
	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	100.000
Total Library Appropriations	286,400.00	0.00	0.00	286,400.00	0.00	286,400.00	0.00	0.00	100.000
Insurance Claims & Losses									
10-811-220-0000	Health Insurance								
	0.00	0.00	948,363.00	948,363.00	791,648.44	791,648.44	0.00	156,714.56	83.475
10-811-220-0100	Employee share of health insurance								
	0.00	0.00	-128,325.00	-128,325.00	-127,181.55	-127,181.55	0.00	-1,143.45	99.109
10-811-225-0000	HRA expenses								
	0.00	0.00	308,100.00	308,100.00	301,967.45	301,967.45	0.00	6,132.55	98.010
10-811-230-0000	Dental insurance								
	0.00	0.00	92,060.00	92,060.00	81,296.39	81,296.39	0.00	10,763.61	88.308
10-811-240-0000	Life Insurance								
	0.00	0.00	23,543.00	23,543.00	32,096.22	32,096.22	0.00	-8,553.22	136.330
10-811-270-0000	AD&D								
	0.00	0.00	1,143.00	1,143.00	2,008.09	2,008.09	0.00	-865.09	175.686
10-811-318-0000	CONTRACTED SERVICES								
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
10-811-318-0300	WELLNESS								
	7,267.00	0.00	0.00	7,267.00	3,680.01	16,535.80	0.00	-9,268.80	227.546
10-811-318-0500	EXCISE & OTHER TAXES								
	3,000.00	0.00	0.00	3,000.00	7,039.08	12,679.99	0.00	-9,679.99	422.666
10-811-418-0100	Retire insurance costs								
	0.00	0.00	193,159.00	193,159.00	200,540.44	200,540.44	0.00	-7,381.44	103.821
10-811-420-0000	Allocated to enterprise funds								
	0.00	0.00	-257,490.00	-257,490.00	-257,510.00	-257,510.00	0.00	20.00	100.008
Total Insurance Claims & Losses	10,367.00	0.00	1,180,553.00	1,190,920.00	1,035,584.57	1,054,081.27	0.00	136,838.73	88.510

Contingencies/Tax Refunds

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-813-325-0000	REFUNDS-TAXES/OVERPAYMENTS								
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
Total Contingencies/Tax Refunds	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
Miscellaneous(Small Items)									
10-815-300-0000	MISCELLANEOUS EXPENSES(SMAI)								
	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
Total Miscellaneous(Small Items)	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.000
County Judicial Services									
10-831-318-0000	CONTRACTED SERVICES								
	101,362.00	0.00	0.00	101,362.00	0.00	101,361.42	0.00	0.58	99.999
Total County Judicial Services	101,362.00	0.00	0.00	101,362.00	0.00	101,361.42	0.00	0.58	99.999
Bond Redemption									
10-912-542-0000	BOND INTEREST								
	17,660.00	0.00	0.00	17,660.00	0.00	17,660.32	0.00	-0.32	100.002
10-912-542-0100	BOND PRINCIPAL								
	179,935.00	0.00	0.00	179,935.00	0.00	179,934.93	0.00	0.07	100.000
10-912-542-0300	BOND INTEREST-QUECHEE BRIDG								
	30,665.00	0.00	0.00	30,665.00	0.00	30,665.27	0.00	-0.27	100.001
10-912-542-0301	BOND PRINCIPAL-QUECHEE BRIDC								
	56,761.00	0.00	0.00	56,761.00	0.00	56,761.25	0.00	-0.25	100.000
10-912-542-0400	BOND INTEREST-MAX/WABA/LIBRA								
	119,754.00	0.00	0.00	119,754.00	0.00	160,342.96	0.00	-40,588.96	133.894
10-912-542-0401	BOND PRINCIPAL-MAX/WABA/LIBR.								
	182,750.00	0.00	0.00	182,750.00	0.00	182,750.00	0.00	0.00	100.000
10-912-542-0500	BOND INTEREST-MUNICIPAL BUILC								
	140,761.00	0.00	0.00	140,761.00	0.00	140,760.88	0.00	0.12	100.000
10-912-542-0501	BOND PRINCIPAL-MUNICIPAL BUILI								
	245,000.00	0.00	0.00	245,000.00	0.00	245,000.00	0.00	0.00	100.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
10-912-542-0800	CS-PRINCIPAL RESERVE ACCOUNT								
	42,788.00	0.00	0.00	42,788.00	0.00	42,788.00	0.00	0.00	100.000
10-912-542-0900	BOND INTEREST-BARWOOD AREN								
	81,911.00	0.00	0.00	81,911.00	0.00	41,322.48	0.00	40,588.52	50.448
10-912-542-0901	BOND PRINCIPAL-BARWOOD AREN								
	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	100.000
Total Bond Redemption	1,222,985.00	0.00	0.00	1,222,985.00	0.00	1,222,986.09	0.00	-1.09	100.000
Transfers to Reserve/Other									
10-921-543-0700	CAPITAL - DIGITIZATION								
	0.00	0.00	0.00	0.00	0.00	27,848.57	0.00	-27,848.57	0.000
10-921-543-0710	CAPITAL - QUECHEE GORGE								
	0.00	0.00	0.00	0.00	0.00	850.00	0.00	-850.00	0.000
10-921-544-0100	BUDGETED FY15-16 INCREASE TO								
	45,981.00	0.00	0.00	45,981.00	0.00	0.00	0.00	45,981.00	0.000
10-921-544-0151	TRANSFER - RESTORATION/DIG IM								
	40,000.00	0.00	0.00	40,000.00	13,180.00	43,560.00	0.00	-3,560.00	108.900
10-921-544-0174	TRANSFER-REVALUATION								
	54,000.00	0.00	0.00	54,000.00	0.00	54,000.00	0.00	0.00	100.000
10-921-544-0221	TRANSFER - FIRE/AMB RESERVE								
	135,000.00	0.00	0.00	135,000.00	0.00	135,000.00	0.00	0.00	100.000
10-921-544-0271	TRANSFER - TOWER RESERVE								
	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	100.000
10-921-544-0314	TRANSFER - ST LIGHT RES ACCTS								
	8,750.00	0.00	0.00	8,750.00	0.00	8,750.00	0.00	0.00	100.000
10-921-544-0321	TRANSFER - HIGHWAY RESERVE								
	110,000.00	0.00	0.00	110,000.00	0.00	110,000.00	0.00	0.00	100.000
10-921-544-0361	TRANSFER-SOLID WASTE-CURBSII								
	180,000.00	0.00	0.00	180,000.00	0.00	180,000.00	0.00	0.00	100.000
10-921-544-0421	TRANSFER-SENIOR CENTER								
	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	100.000
10-921-544-0515	TRANSFER - INFRAST RESERVE								
	175,000.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	0.00	100.000
10-921-544-0611	TRANSFER - CONSERVATION COM								
	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	100.000

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Total Transfers to Reserve/Other	759,731.00	0.00	0.00	759,731.00	13,180.00	746,008.57	0.00	13,722.43	98.194
Capital Expenditures									
10-924-161-0000	CAPITAL - ENERGY AUDITS(2015)								
	0.00	0.00	0.00	0.00	0.00	12,192.00	0.00	-12,192.00	0.000
10-924-311-0100	CAPITAL - WALLACE ROAD								
	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	100.000
10-924-521-0100	CAPITAL - QUECHEE CB PARKS CC								
	125,000.00	0.00	0.00	125,000.00	8,625.60	8,625.60	116,374.40	0.00	100.000
10-924-521-0101	CAPITAL - QUECHEE CB PARKS EN								
	10,000.00	0.00	0.00	10,000.00	-8,625.60	10,000.00	0.00	0.00	100.000
10-924-521-0102	CAPITAL - QUECHEE CB PARKS EN								
	0.00	0.00	0.00	0.00	0.00	5.85	0.00	-5.85	0.000
10-924-521-0110	CAPITAL - W. HARTFORD PATRIOT								
	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.000
10-924-521-0500	Capital improvements - Recreation								
	0.00	0.00	0.00	0.00	0.00	75,331.25	0.00	-75,331.25	0.000
10-924-530-0100	CAPITAL - WABA ACCESS ROAD								
	40,000.00	0.00	0.00	40,000.00	0.00	27,176.54	19,923.00	-7,099.54	117.749
10-924-543-0325	CAPITAL - ROUNDABOUT(TOWN ST								
	0.00	0.00	0.00	0.00	44.38	434.07	0.00	-434.07	0.000
Total Capital Expenditures	200,000.00	0.00	0.00	200,000.00	44.38	133,765.31	156,297.40	-90,062.71	145.031
Reimbursable Expenditures									
10-985-311-0110	WRJ SEWER/STORM WATER INFR								
	0.00	0.00	0.00	0.00	0.00	19,169.53	16,617.60	-35,787.13	0.000
10-985-316-0112	GATES ST SIDEWALK & INFRASTR								
	0.00	0.00	0.00	0.00	0.00	89,531.00	4,538.81	-94,069.81	0.000
Total Reimbursable Expenditures	0.00	0.00	0.00	0.00	0.00	108,700.53	21,156.41	-129,856.94	0.000
Total General Fund (Unassigned)	15,589,451.00	0.00	0.00	15,589,451.00	733,646.36	14,691,951.95	527,153.37	370,345.68	97.624

Run: 8/10/16
1:41 PM

Expenditure Report - Current Year Only

Town of Hartford
As Of: June, GL Year 2016

Page: 49
rdonaldson
ReportSortedExpenditure
General Fund

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Grand Total	15,589,451.00	0.00	0.00	15,589,451.00	733,646.36	14,691,951.95	527,153.37	370,345.68	97.624

Hartford Community Survey



Dear Hartford Community Member,

The Town of Hartford is seeking your opinion about how the town is doing and what the town's budgetary priorities should be in the future. Your input is critical to this process as it will help the town develop and set priorities for the 2018 fiscal year which runs from July 1, 2017 to June 30, 2018.

This survey is being conducted in conjunction with the University of New Hampshire Survey Center. The Survey Center will be receiving and compiling responses to this survey to ensure confidentiality. Survey findings will be reported to the Town of Hartford in group format only. Thank you in advance for your participation.

If you have any questions or concerns about this survey, please contact [Local Contact] or Zach Azem at the University of New Hampshire Survey Center (603-862-4858, zachary.azem@unh.edu).

INSTRUCTIONS

For each item, please circle the response that best matches your opinion. If you have more than one adult who wishes to complete the survey, additional copies of the survey are available at the Municipal Building or by contacting Zach Azem at the UNH Survey Center (603-862-4858, zachary.azem@unh.edu).

TOWN SERVICES

Q1. Below is a list with different town services and the funding for each in the town budget. For each town service please rate your satisfaction AND whether you think town funding for this service should increase, decrease or stay the same in the future.

Service (Overall funding, percentage of 2016-17 town budget)	Your Satisfaction With Service					Should Funding For This Service...			
	Very Satisfied	Satisfied	Unsatisfied	Very Unsatisfied	Have Not Used	Increase	Stay the Same	Decrease	Don't Know
a. Police (\$2.6 million, 15.9%)	1	2	3	4	9	1	2	3	9
b. Fire (\$2.4 million, 14.6%)	1	2	3	4	9	1	2	3	9
c. EMS (\$900 thousand, 5.5%)	1	2	3	4	9	1	2	3	9
d. Parks & Rec. (\$1 million, 6.3%)	1	2	3	4	9	1	2	3	9
e. Planning & Development (\$476 thousand, 2.9%)	1	2	3	4	9	1	2	3	9
f. Libraries (\$328 thousand, 2%)	1	2	3	4	9	1	2	3	9
g. Road Maintenance, Summertime (Includes Paving) (\$1.3 million, 7.9%)	1	2	3	4	9	1	2	3	9
h. Road Maintenance, Wintertime (Includes Snow Removal) (\$950 thousand, 5.8%)	1	2	3	4	9	1	2	3	9
i. Transfer Center (\$700 thousand, 4.3%)	1	2	3	4	9	1	2	3	9
j. Administration (\$1.9 million, 11.6%)	1	2	3	4	9	1	2	3	9
k. Health and Social Services (\$313 thousand, 2%)	1	2	3	4	9	1	2	3	9

Q2. In 2015, the Selectboard determined the Town of Hartford has been operating with understaffed departments and neglected capital improvements. Which of the following options would you be **most likely to support** for future town budgets?

Options	Impact on Taxes	Circle One Option
Fully fund services	Increase taxes 7-10% annually	1
Somewhat reduce services	Increase taxes 4-6% annually	2
Significantly reduce or eliminate services	Increase taxes 0-3% annually	3
	Don't Know/Not Sure	9

TOWN INITIATIVES

Q3. Please indicate if you favor or oppose the following potential projects in Hartford, and if you favor them, are you willing to pay higher property taxes for them?

	Oppose, Not Needed	Favor, But Don't Raise Taxes	Favor, Even If Higher Taxes	Don't Know	Your Comments
a. Increase amount of sidewalks	1	2	3	9	
b. Establish a town-managed farm	1	2	3	9	
c. Increase parking in WRJ downtown	1	2	3	9	
d. Create a town trail network	1	2	3	9	
e. Increase bike lanes	1	2	3	9	

Q4. The town of Hartford has been investigating the possibility of extending the residential recycling pickup to include garbage and trash. If it was on the ballot in March of 2017 would you favor or oppose complete curbside pickup for town residents?

1) Strongly Favor 2) Somewhat Favor 3) Somewhat Oppose 4) Strongly Oppose 9) Don't Know/Unsure

Q5. Paving roads costs about \$150,000 per mile and lasts about 10 years. Hartford has nearly 100 miles of paved road. Even at a rate of \$1 million a year, road paving falls behind at a rate of about 3 miles per year. If you were on the Selectboard and had to decide, which of the following strategies would you be **most likely to support**?

<u>Paving Strategy</u>	<u>Potential Impact of Strategy</u>	<u>Circle One Option</u>
All roads in Hartford will be paved on schedule	Likely increase in taxes and/or a decrease in spending on programs to cover these paving costs	1
Roads in Hartford will be paved on schedule only when there are sufficient funds to do so	No effect on taxes or programs, but the paving schedule would likely fall behind, leading to worsening road conditions	2
Convert some paved roads back to dirt roads	Saves costs on paving, but would lead to more wear and tear on cars	3
	Don't Know/Not Sure	9

TOWN GOVERNMENT

Q6. Please indicate whether you agree or disagree with the following statements about the Town of Hartford...

	Strongly Disagree	Disagree Somewhat	Neutral	Agree Somewhat	Strongly Agree	Don't Know	Your Comments
a. I receive good value for the taxes I pay	1	2	3	4	5	9	
b. I am pleased with the overall direction the town is taking	1	2	3	4	5	9	
c. The Town Government welcomes citizen involvement	1	2	3	4	5	9	
d. The Town Government is run for the benefit of all of the people	1	2	3	4	5	9	
e. Most elected officials care about what people like me think	1	2	3	4	5	9	
f. The Town Government is effective at attracting new businesses	1	2	3	4	5	9	
g. The Town Government is effective at attracting new families	1	2	3	4	5	9	

TOWN INVOLVEMENT/COMMUNICATION

Q7. How often do you do each of the following?

	Always	Frequently	Sometimes	Rarely	Never	Don't Know
a. Vote in Hartford town elections	1	2	3	4	5	9
b. Attend Town Meeting events (Info Night, Budget & Candidates Night, Community Day)	1	2	3	4	5	9
c. Serve on Town Boards or Committees	1	2	3	4	5	9
	At Least Once a Week	A Few Times a Month	Once Every 2-3 Months	1-2 Times a Year	Never	Don't Know
d. Attend Hartford Board or Committee Meetings (Selectboard, Planning, Zoning, etc.)	1	2	3	4	5	9
e. Watch Town Meetings on Community Access (CATV)	1	2	3	4	5	9
f. Visit the Town of Hartford website	1	2	3	4	5	9

Q8. How would you rate the Town of Hartford website? 1) Excellent 2) Good 3) Fair 4) Poor 9) Don't Know

Q9. What is the **best way** for the Town of Hartford to better inform you about what it is doing?

- 1) Direct Mailing 2) CATV 3) Town Website 4) Emails/Listservs 5) Social Media
 6) Newspaper Ads 7) Radio Ads 8) TV Ads 9) Other – Specify _____

DEMOGRAPHICS *(The following questions are for analysis purposes only)*

D1. Do you live in the Town of Hartford? 1) Full-Time Resident 2) Seasonal/Part-Time 3) No -> Skip to D5

D2. Do you rent or own your home? 1) Own 2) Rent 3) Other _____

D3. How many years have you lived in Hartford? _____

D4. What village do you live in? 1) Hartford 2) Quechee 3) West Hartford 4) White River Junction 5) Wilder 6) Not Sure

D5. Do you own a business or work in the Town of Hartford? 1) Own a Business 2) Work in Hartford 3) No -> Skip to D7

D6. What village is this in? 1) Hartford 2) Quechee 3) West Hartford 4) White River Junction 5) Wilder 6) Not Sure

D7. How old are you? _____ D8. What is your gender? 1) Male 2) Female 3) Other _____

D9. How many children live in your household? 1) None 2) One 3) Two 4) Three or More

D10. What is your highest level of education? 1) Some High School or Less 2) High School Graduate 3) Some College
 4) Technical School 5) College Graduate 6) Postgraduate Work

D11. What is your annual household income? 1) Less than \$25,000 2) \$25,000 - \$49,999 3) \$50,000 - \$74,999
 4) \$75,000 - \$99,999 5) \$100,000 - \$149,999 6) \$150,000 - \$199,999 7) \$200,000 or more

Please provide any additional information you would like the town to consider below:

***Thank you for taking the time to complete this survey! Please fold the survey so that the return address is clearly displayed.
Tape the survey together and place it in the mail.***

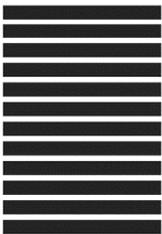
The Survey Center
University of New Hampshire
9 Madbury Road, Suite 402
Durham, NH 03824

801175

Postal Customer
Hartford, VT



Hartford Community Survey



NO POSTAGE
NECESSARY
IF MAILED
IN THE
UNITED STATES



BUSINESS REPLY MAIL
FIRST-CLASS MAIL PERMIT NO. 2 DURHAM NH
POSTAGE WILL BE PAID BY ADDRESSEE
THE SURVEY CENTER
UNIVERSITY OF NEW HAMPSHIRE
10 WEST EDGE DRIVE
DURHAM NH 03824-9909

801175

EXTRA MILE DAY EXPLANATION

Last year, [551](#) inspirational mayors and city leaders stood up and jointly recognized November 1, 2015, as **Extra Mile Day**...*a day to recognize the people and organizations who are creating positive change in our communities through their extra mile efforts in volunteerism and service.*

Proudly, we hold up Hartford as a 2015 Extra Mile Day city, and we hope that you will join the mission again by making the proclamation in 2016. (Proclamation language is at the end of this email.)

This year, our mission continues...and builds. Supported by a volunteer staff, Extra Mile America (www.ExtraMileAmerica.org) is unwavering in its commitment to remind individuals and organizations that creating positive change is not just a water cooler topic, but it is unselfishly tied to go-the-extra-mile action. We continue to be an organization that casts a bright light on the "[Extra Mile Heroes](#)" and change-makers who surround us and who continue to give their best.

Started in 2009 by Founder Shawn Anderson and a vision that one person CAN make a difference, *Extra Mile Day* has grown from 23 participating cities in its inaugural year (2009)...to an awesome goal of over 550 cities this year.

Whether it is one elected official or one non-elected government employee, whether it is one citizen or one business with 1,000 amazing people, ONE does make a difference. By declaring November 1, 2016, *Extra Mile Day*, your city continues to be a part of this nationwide movement.

Will you join us again this year and proclaim November 1 as *Extra Mile Day*?

If the Mayor would like to do something beyond a proclamation, we have two options:

- 1) **Submit names of local "Extra Mile Heroes."** In addition to a November 1 declaration, submit 1-5 names of amazing extra mile people and/or organizations that are making significant contributions to your city. These people/organizations will be included on our website (www.ExtraMileAmerica.org) with their specific contribution.
- 2) **Submit a quote from your Mayor.** In addition to a November 1 declaration, your Mayor's quote of what it personally means to "*go the extra mile*" will be highlighted on our website.

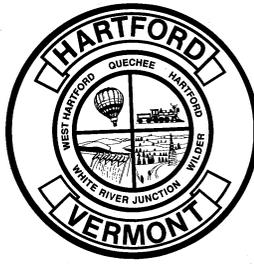
We are looking forward to your city once again leading the way, and if there is anything we can do to help you plan something special, we are happy to jump forward with our best effort on your behalf.

Can we confirm you as a November 1, 2016, *Extra Mile Day* city?

We look forward to "going the extra mile" with you again!

Christine

Christine Ott
Christine@ExtraMileAmerica.org
[310-619-3205](tel:310-619-3205)



Town of Hartford, Vermont

A Proclamation

Declaring November 1, 2016 as "Extra Mile Day"

WHEREAS, the Town of Hartford is a community which acknowledges that **a special vibrancy exists within the entire community** when its individual citizens collectively **"go the extra mile" in personal effort, volunteerism, and service**; and

WHEREAS, the Town of Hartford is a community which encourages its citizens to **maximize their personal contribution to the community by giving of themselves wholeheartedly and with total effort, commitment, and conviction** to their individual ambitions, family, friends, and community; and

WHEREAS, the Town of Hartford is a community which chooses to shine a light on and celebrate individuals and organizations within its community who **"go the extra mile" in order to make a difference and lift up fellow members of their community**; and

WHEREAS, the Town of Hartford acknowledges the **mission of Extra Mile America to create 400 Extra Mile cities in America** and is proud to support **"Extra Mile Day" on November 1, 2016**.

NOW THEREFORE, we, the Selectboard of the Town of Hartford do hereby proclaim **November 1, 2016** to be **Extra Mile Day**. I urge each individual in the community to take time on this day to not only "go the extra mile" in his or her own life, but to also **acknowledge all those who are inspirational in their efforts and commitment to make their organizations, families, community, country, or world a better place**.

Dated at Hartford, Vermont this 16th day of August, 2016.

SELECTBOARD MEMBERS OF THE TOWN OF HARTFORD

Richard Grassi, Selectboard Chair

Dennis Brown, Selectboard Member

Rebecca White, Selectboard Vice-Chair

Alan Johnson, Selectboard Member

Sandra Mariotti, Selectboard Clerk

Michael Morris, Selectboard Member

Simon Dennis, Selectboard Member

Town of Hartford

2017 Holiday Schedule

Monday, January 02, 2017	New Year's Day
Monday, January 16, 2017	Martin Luther King Day (FH)
Monday, February 13, 2017	Lincoln's Birthday (FH)
Monday, February 20, 2017	Presidents Day & Washington's Birthday
Tuesday, March 7, 2017	Town Meeting Day
Monday, May 29, 2017	Memorial Day
Tuesday, July 04, 2017	Independence Day
Monday, September 04, 2017	Labor Day
Monday, October 09, 2017	Columbus Day (FH)
Friday, November 10, 2017	Veteran's Day
Thursday, November 23, 2017	Thanksgiving
Friday, November 24, 2017	In Lieu of Bennington Battle Day
Monday, December 25, 2017	Christmas Day

(FH) = Floating Holiday

Hartford Selectboard
2017 Meeting Schedule
Tuesdays at 6:00 p.m. in the Town Hall
(unless otherwise stated)

1/3/2017		Regular Meeting/Budget Workshop
1/5/2017	-Thursday	Budget Workshop
1/10/2017		Budget Workshop
1/12/2017	-Thursday	Budget Workshop *(TBD)
1/17/2017		Regular Meeting
1/31/2017		Regular Meeting
2/14/2017		Regular Meeting
2/28/2017		Regular Meeting
3/7/2017		TOWN MEETING/AUSTRALIAN BALLOT
3/8/2017		Organizational Meeting
3/14/2017		Regular Meeting
3/28/2017		Regular Meeting
4/11/2017		Regular Meeting
4/25/2017		Regular Meeting
5/9/2017		Regular Meeting
5/23/2017		Regular Meeting
6/6/2017		Regular Meeting
6/20/2017		Regular Meeting
7/4/2017		Regular Meeting
7/18/2017		Regular Meeting
8/1/2017		Regular Meeting
8/15/2017		Regular Meeting
8/29/2017		Regular Meeting
9/12/2017		Regular Meeting
9/26/2017		Regular Meeting
10/10/2017		Regular Meeting
10/24/2017		Regular Meeting
11/7/2017		Regular Meeting
11/21/2017		Regular Meeting
12/5/2017		Regular Meeting
12/7/2017	-Thursday	Budget Workshop
12/12/2017		Budget Workshop
12/14/2017	-Thursday	Budget Workshop
12/19/2017		Regular Meeting/Budget Workshop
12/21/2017	-Thursday	Budget Workshop

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 1
User: florentina
Report: APINH D_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
FUND 10	Citizens Bank				
000573	ACE BLUEPRINT SERVICE, INC	WILLIAM C AVERY II	8/12/2016		54403
18743	CARTON BOND	50.00	\$75.00	0.00	75.00
	Desc: CARTON BOND	Acct: 50-954-323-0000	MATERIAL & SUPPLIES		
	Desc: CARTON BOND	Acct: 60-961-323-0000	MATERIAL & SUPPLIES		
	Desc: CARTON BOND	Acct: 10-325-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		75.00	0.00	75.00
001150	AIR CLEANING SYSTEMS INC		8/12/2016		54404
14605	APPARATUS BAY SAFETY DISCONN(0.00	\$522.02	0.00	522.02
	Desc: PLYMOVENT PART	Acct: 10-221-321-0100	REPAIRS & MAINT-BUILDING		
	Desc: APPARATUS BAY SAFETY DISCONNECT	Acct: 10-221-321-0100	REPAIRS & MAINT-BUILDING		
	Vendor Total:		522.02	0.00	522.02
001170	AIRGAS, INC.	AIRGAS USA, LLC	8/12/2016		54405
9053077902	Carbon Dioxide	0.00	\$47.20	0.00	47.20
	Desc: Carbon Dioxide	Acct: 10-521-323-0000	MATERIAL & SUPPLIES		
9053168482	Carbon Dioxides	0.00	\$290.37	0.00	290.37
	Desc: Carbon Dioxides	Acct: 10-512-323-0000	MATERIAL & SUPPLIES		
9052465471	Carbon Dioxide	0.00	\$312.29	0.00	312.29
	Desc: Carbon Dioxide	Acct: 10-512-323-0000	MATERIAL & SUPPLIES		
9053857780	CARBON DIOXIDE	0.00	\$222.18	0.00	222.18
	Desc: CARBON DIOXIDE	Acct: 10-512-320-0000	EQUIPMENT OPERATION/MAINT		
9938123619	Cylindre Lease - HWY	0.00	\$280.00	0.00	280.00
	Desc: Cylindre Lease - HWY	Acct: 10-321-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,152.04	0.00	1,152.04
001303	ALDRICH + ELLIOTT, PC		8/12/2016		54406
76305	Hartford General Consulting-May'16	744.96	\$744.96	0.00	744.96
	Desc: CSO Report for Wastewater Departmen	Acct: 60-961-318-0000	CONTRACTED SERVICES		
76345	Hartford WRJ Wat Supply Evaluation	3,431.90	\$3,431.90	0.00	3,431.90
	Desc: Inv76294/6.2.16&Inv 76345/6.29.16	Acct: 50-952-543-0000	CAPITAL OUTLAY - WILDER		
76353	Hartford General Consulting-June'16	558.72	\$558.72	0.00	558.72
	Desc: CSO Report for Wastewater Departmen	Acct: 60-961-318-0000	CONTRACTED SERVICES		
76394	Hartford WRJ Water Supply Evaluatio	2,328.49	\$2,328.49	0.00	2,328.49
	Desc: Hartford WRJ Water Supply Evaluatio	Acct: 50-952-543-0000	CAPITAL OUTLAY - WILDER		
76402	Hartford General Consulting-July'16	228.50	\$228.50	0.00	228.50
	Desc: Hartford General Consulting-July'16	Acct: 60-961-318-0000	CONTRACTED SERVICES		
	Vendor Total:		7,292.57	0.00	7,292.57
001650	ALLEN ENGINEERING & CHEMICAL CORP		8/12/2016		54407
O21-118270	Test Kit Powders	0.00	\$23.97	0.00	23.97
	Desc: Test Kit Powders	Acct: 10-512-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		23.97	0.00	23.97
002065	AMERICAN FAMILY LIFE ASSURANCE	AFLAC - AMERICAN FAMILY LIFE	8/12/2016		54408
200109	Insurance July	0.00	\$2,179.82	0.00	2,179.82

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 2
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: July 2016	Acct: 10-012-300-0270	ACCRUED AD&D PAYABLE		
796147	June 2016	0.00	\$2,179.82	0.00	2,179.82
	Desc: June 2016	Acct: 10-012-300-0270	ACCRUED AD&D PAYABLE		
	Vendor Total:		4,359.64	0.00	4,359.64
002665	AQUA-AEROBIC SYSTEM, INC	AQUA-AEROBIC SYSTEM, INC	8/12/2016	54409	
1007795	UPS Battery	467.22	\$467.22	0.00	467.22
	Desc: UPS Battery	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
	Vendor Total:		467.22	0.00	467.22
002820	ARROW EQUIPMENT, INC		8/12/2016	54410	
30605	Cleaning Reznor Oil - Landfill	393.00	\$393.00	0.00	393.00
	Desc: Cleaning Reznor Oil - Landfill	Acct: 30-971-327-0000	BUILDING HEAT		
	Vendor Total:		393.00	0.00	393.00
002845	ARC MECHANICAL CONTRACTORS, INC		8/12/2016	54411	
81921	BUNKROOM AC REPAIRS	0.00	\$471.60	0.00	471.60
	Desc: BUNKROOM AC REPAIRS	Acct: 10-221-321-0100	REPAIRS & MAINT-BUILDING		
	Vendor Total:		471.60	0.00	471.60
002965	ATCO INTERNATIONAL		8/12/2016	54412	
10465707	Power Patch	110.25	\$110.25	0.00	110.25
	Desc: Power Patch	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
	Vendor Total:		110.25	0.00	110.25
002990	MAPLE HARVEST SPECIALTIES	MAPLE HARVEST SPECIALTIES	8/12/2016	54413	
001191	Cotton Candy/Kettle Corn - Welcome	0.00	\$66.60	0.00	66.60
	Desc: Cotton Candy/Kettle Corn - Welcome	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
	Vendor Total:		66.60	0.00	66.60
003750	B-B CHAIN CO		8/12/2016	54414	
09824	Supplies	0.00	\$396.00	0.00	396.00
	Desc: Supplies	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		396.00	0.00	396.00
004850	BEN'S UNIFORMS		8/12/2016	54415	
65106	Uniforms-Aher	0.00	\$304.00	0.00	304.00
	Desc: Uniforms-Aher	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
65108	Uniforms - Moody	0.00	\$210.00	0.00	210.00
	Desc: Uniforms	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
65154	Uniforms - Adams	0.00	\$481.00	0.00	481.00
	Desc: Uniforms - Adams	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
65156	New officer uniforms-Kyser	0.00	\$994.00	0.00	994.00
	Desc: New officer uniforms	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
	Vendor Total:		1,989.00	0.00	1,989.00
004854	BENISTAR/HARTFORD		8/12/2016	54416	

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 3
User: florentina

Town of Hartford

Report: APINHHD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
08012016	NH Retirees over 65-Aug'16	0.00	\$1,762.85	0.00	1,762.85
	Desc: NH Retirees over 65	Acct: 10-325-418-0100	RETIREE HEALTH INSURANCE		
	Desc: NH Retirees over 65	Acct: 10-325-418-0100	RETIREE HEALTH INSURANCE		
	Desc: NH Retirees over 65	Acct: 10-271-418-0100	RETIREE HEALTH INSURANCE		
	Desc: NH Retirees over 65	Acct: 10-211-418-0100	RETIREE HEALTH INSURANCE		
09012016	September NH Retiree Over 65	0.00	\$1,762.85	0.00	1,762.85
	Desc: September NH Retiree Over 65	Acct: 10-811-418-0100	Retire insurance costs		
Vendor Total:			3,525.70	0.00	3,525.70
005800	BLAKTOP INC		8/12/2016	54417	
21416	VT Type IV - 10% RAP-50 Blow	225.28	\$774.40	0.00	774.40
	Desc: Division St patch	Acct: 50-954-323-0000	MATERIAL & SUPPLIES		
	Desc: Pot holes	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
21535	VT Type II & IV	0.00	\$678.86	0.00	678.86
	Desc: Culvert cut and Potholes	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			1,453.26	0.00	1,453.26
005951	BLUE CROSS BLUE SHIELD VT	BC/BS OF VERMONT	8/12/2016	54418	
1600041790001359	BC/BS AUG 2016	12,475.62	\$65,617.20	0.00	65,617.20
	Desc: AUGUST 2016	Acct: 65-965-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 65-963-418-0100	RETIRE HEAL INSURANCE		
	Desc: AUGUST 2016	Acct: 65-963-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 60-965-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 60-961-418-0100	RETIREE HEALTH INSURANCE		
	Desc: AUGUST 2016	Acct: 60-961-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 55-955-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 55-954-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 50-955-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 50-954-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 30-974-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 30-971-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-622-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-530-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-521-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-511-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-325-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-321-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-312-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-311-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-271-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-221-418-0100	RETIREE HEALTH INSURANCE		
	Desc: AUGUST 2016	Acct: 10-221-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-217-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-211-418-0100	RETIREE HEALTH INSURANCE		
	Desc: AUGUST 2016	Acct: 10-211-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-174-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-171-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-151-220-0000	BC/BS		
	Desc: AUGUST 2016	Acct: 10-121-418-0100	RETIREE HEALTH INSURANCE		
	Desc: AUGUST 2016	Acct: 10-121-220-0000	BC/BS		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 4
User: florentina

Town of Hartford

Check Date: 8/12/2016 - 8/12/2016

ReportAPINHND_PmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Vendor Total:			65,617.20	0.00	65,617.20
006100	BMO FINANCIAL GROUP		8/12/2016	54419	
Cooney 7/12-7/22/16	Cooney, Scott - FD	0.00	\$450.72	0.00	450.72
	Desc: Air Cleaning - Apparatus Bay Part	Acct: 10-221-321-0100	REPAIRS & MAINT-BUILDING		
	Desc: Microsoft - Publisher	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
Gerjevic 7/23-7/27	Gerjevic, James - IT	0.00	\$4,494.00	0.00	4,494.00
	Desc: Barracuda-PS DataBackup Annual Main	Acct: 10-181-318-0000	CONTRACTED SERVICES		
	Desc: Barracuda-TH DataBackup Annual Main	Acct: 10-181-318-0000	CONTRACTED SERVICES		
Hannux 7/12-7/22/16	Hannux, Shawn - FD	0.00	\$607.00	0.00	607.00
	Desc: KEY SECURE MASTER KEY RETENTION	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
	Desc: Security Lock	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
Hannux 7/12-7/22/16a	Hannux, Shawn - FD	0.00	\$40.98	0.00	40.98
	Desc: Amazon - Toilet Paper	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
Hannux 7/23-7/27/16	Hannux, Shawn - FD	0.00	\$134.90	0.00	134.90
	Desc: Guilford Country Store - Meal Grant	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
	Desc: Sunoco - Fuel Grant	Acct: 10-221-319-0000	EQUIPMENT OPERATION-GAS		
Hill 7/23-7/27/16	Hill, Mary Beth - TC	0.00	\$357.74	0.00	357.74
	Desc: Staples - Office Supplies	Acct: 10-151-323-0000	MATERIAL & SUPPLIES		
Hirshfield 7/12-7/23	Hirshfield, Lori - P&R	0.00	\$39.42	0.00	39.42
	Desc: Coop-Supplies for PrkngMtnng 7/18/16	Acct: 10-622-323-0000	MATERIAL & SUPPLIES		
	Desc: C&S Pizza-Supplies HHPG Mtnng Advent	Acct: 10-622-323-0000	MATERIAL & SUPPLIES		
Kasten 7/12-7/22/16	Kasten, Phil - PD	0.00	\$177.30	0.00	177.30
	Desc: Jakes - Ice	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Desc: Home Depot-Paint to cover Graffiti	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
Kasten 7/23-7/27/16	Kasten, Phil - PD	0.00	\$246.80	0.00	246.80
	Desc: Staples - Office Supplies	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Desc: IALEFI-Firearms Training Standards	Acct: 10-211-315-0000	RECRUITMENT & TRAINING		
	Desc: Home Depot - Items Returned	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Desc: Brownells - Double Mag Pouch	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
Nunez 7/12-7/22/16	Nunez, John - P&R/WABA	0.00	\$1,523.57	0.00	1,523.57
	Desc: Six Flags New England - Ventures	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: VT State Park - Ventures	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: BJ's Wholesale - Ventures Supplies	Acct: 10-514-323-0000	MATERIAL & SUPPLIES		
	Desc: PS Print - Ventures Labels	Acct: 10-514-323-0000	MATERIAL & SUPPLIES		
	Desc: Amazon.com - Ventures	Acct: 10-514-323-0000	MATERIAL & SUPPLIES		
	Desc: Competition Complex - Ventures	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Trowel Trades - WABA	Acct: 10-530-323-0000	MATERIAL & SUPPLIES		
	Desc: C&S Pizza- Pizza for Staff Training	Acct: 10-511-315-0000	RECRUITMENT & TRAINING		
	Desc: Jay Peak Resort - Ventures	Acct: 10-514-318-0000	CONTRACTED SERVICES		
Nunez 7/23-7/27/16	Nunez, John T - P&R	0.00	\$30.85	0.00	30.85
	Desc: Amazon.com - Phone Case	Acct: 10-511-323-0000	MATERIAL & SUPPLIES		
	Desc: PS Print - Ventures Labels Refund	Acct: 10-514-323-0000	MATERIAL & SUPPLIES		
	Desc: Walgreens,Hannaford & BJ's-Ventures	Acct: 10-514-323-0000	MATERIAL & SUPPLIES		
	Desc: Ziggy's Pizza - Pool Pizza Party	Acct: 10-512-323-0000	MATERIAL & SUPPLIES		
Perry 7/12-7/22/16	Perry, Diane - PD	0.00	\$331.96	0.00	331.96
	Desc: Southwest Airlines-Ticket-Training	Acct: 10-211-315-0000	RECRUITMENT & TRAINING		
Wilson 7/12-7/22/16	Wilson, Michelle - LIS	0.00	\$573.15	0.00	573.15
	Desc: McKissock LP - Training	Acct: 10-174-315-0000	RECRUITMENT & TRAINING		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 5
User: florentina
Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Hotwire-Travel to IAAO Conference	Acct: 10-174-311-0000	TRAVEL & MEETINGS		
	Desc: American Air&Delta-Travel to Conf.	Acct: 10-174-315-0000	RECRUITMENT & TRAINING		
Wilson 7/23-7/27/16	Wilson, Michelle - LIS	0.00	\$23.40	0.00	23.40
	Desc: USPS - Postage for CU Mailing	Acct: 10-174-322-0000	POSTAGE		
Bedard 7/12-7/22/16	Bedard, Michael - FD	0.00	\$37.71	0.00	37.71
	Desc: Best Buy - Memory Cards	Acct: 10-221-316-0000	FIRE SAFETY EDUCATION		
	Vendor Total:		9,069.50	0.00	9,069.50
006700	BOUND TREE MEDICAL, LLC	BOUND TREE MEDICAL, LLC	8/12/2016		54420
82221868	MEDICAL SUPPLIES	0.00	\$179.85	0.00	179.85
	Desc: MEDICAL SUPPLIES	Acct: 10-221-331-0500	MEDICAL EQUIPMENT & SUPPLIES		
	Vendor Total:		179.85	0.00	179.85
007450	BROWN'S, CHARLIE	CHARLIE BROWN'S	8/12/2016		54421
39596	Oil Chain Saw - HWY	0.00	\$21.00	0.00	21.00
	Desc: Oil Chain Saw - HWY	Acct: 10-321-319-0000	EQUIPMENT OPERATION-GAS		
	Vendor Total:		21.00	0.00	21.00
007760	BURLINGTON COMMUNICATIONS		8/12/2016		54422
20161193	Monthly Maintenance Contract	1,275.00	\$1,275.00	0.00	1,275.00
	Desc: Monthly Maintenance Contract	Acct: 72-271-318-7003	COMMUNICATIONS GRANT #202		
20161197	Repair & Maintain Equipment	0.00	\$140.00	0.00	140.00
	Desc: Repair & Maintain Equipment	Acct: 10-271-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,415.00	0.00	1,415.00
007800	BURLINGTON FREE PRESS	THE BURLINGTON FREE PRESS	8/12/2016		54423
0005817162	Finance Director Ad	0.00	\$614.05	0.00	614.05
	Desc: Finance Director Ad	Acct: 10-171-315-0000	RECRUITMENT & TRAINING		
	Vendor Total:		614.05	0.00	614.05
008038	BUTLER'S BUS SERVICE		8/12/2016		54424
3534R	BUS RENT	0.00	\$849.60	0.00	849.60
	Desc: Echo Aquarium	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Montshire Museum	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Fisher Cats Baseball Game	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Competition Complex	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Silver Lake	Acct: 10-514-318-0000	CONTRACTED SERVICES		
3694R	Bus Rental to Maxfield Complex	0.00	\$195.15	0.00	195.15
	Desc: Bus Rental to Maxfield Complex	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,044.75	0.00	1,044.75
008700	CABLE, MITCHELL	MITCHELL CABLE	8/12/2016		54425
PO# 251	Reimburse '17 Clothing Allowance	0.00	\$98.40	0.00	98.40
	Desc: Reimburse for '17 Clothing Allowanc	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
	Vendor Total:		98.40	0.00	98.40
009050	CENTRAL SUPPLY INC	PLUMBERS' SUPPLY COMPANY	8/12/2016		54426
13160893-00	Fittings - VW	139.90	\$142.76	2.86	139.90

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 6
User: florentina

Town of Hartford

Check Date: 8/12/2016 - 8/12/2016

Report APINH D_PmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Fittings - WW	Acct: 60-962-323-0000	MATERIALS & SUPPLIES		
	Vendor Total:		142.76	2.86	139.90
010009	CLARK'S TRUCK CENTER	CLARK'S TRUCK CENTER	8/12/2016		54427
58412	Remov LeakingClamp/New TensionClamj	0.00	\$102.48	0.00	102.48
	Desc: Remov LeakingClamp/New TensionClamp	Acct: 10-321-318-0000	CONTRACTED SERVICES		
	Vendor Total:		102.48	0.00	102.48
010832	COMCAST		8/12/2016		54428
8773501420026366Aug	2590 N Hartland Rd-LF	74.85	\$74.85	0.00	74.85
	Desc: 2590 N Hartland Rd-LF	Acct: 30-975-324-0000	TELEPHONE		
	Vendor Total:		74.85	0.00	74.85
011530	CORELOGIC RE TAX SERVICE		8/12/2016		54429
08/10/16	Refunds August 2016	0.00	\$19,246.96	0.00	19,246.96
	Desc: J Chou 45-73	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Desc: D Heavisides 43-113	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Desc: R Marshall 7-5-1	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Desc: D Parneros 12-136-4	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Desc: S Swanzey 7-5562	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Vendor Total:		19,246.96	0.00	19,246.96
011801	COURTEMANCHE, ALLISON	ALLISON COURTEMANCHE	8/12/2016		54430
080816	2016 Summer Track&Field-Asst.Coach	0.00	\$500.00	0.00	500.00
	Desc: Youth Track & Field	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Vendor Total:		500.00	0.00	500.00
012114	CRYSTAL ROCK LLC		8/12/2016		54431
1600949122	BATTERY/CORRECTION TAPE	0.00	\$52.66	0.00	52.66
	Desc: ACCT #50035923	Acct: 10-622-323-0000	MATERIAL & SUPPLIES		
50029489,1601008862	RBN Print	1.69	\$1.69	0.00	1.69
	Desc: RBN Print	Acct: 30-975-323-0000	MATERIAL & SUPPLIES		
50111940July'16	Vermont Pure Spring Water	29.38	\$29.38	0.00	29.38
	Desc: Vermont Pure Spring Water	Acct: 30-971-328-0000	WATER		
Acct#1001035	July Water	0.00	\$25.00	0.00	25.00
	Desc: July Water	Acct: 10-271-323-0000	MATERIAL & SUPPLIES		
1015741	Act#50028339 Janitorial supplies	0.00	\$79.43	0.00	79.43
	Desc: Janitorial supplies	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Desc: Janitorial supplies	Acct: 10-271-323-0000	MATERIAL & SUPPLIES		
1015828	Act#50028339Office Supplies - FD,PD	0.00	\$44.21	0.00	44.21
	Desc: Office Supplies - FD	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
	Desc: Office Supplies - PD	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
1017327	Act#50028339Office supplies-FD, PD	0.00	\$221.21	0.00	221.21
	Desc: Office supplies - FD	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
	Desc: Office supplies - PD	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
1017336	Act#50028339 Office Supplies	0.00	\$69.31	0.00	69.31
	Desc: Janitorial/office supplies	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
1017352	Act#50028339 Office supplies	0.00	\$32.02	0.00	32.02

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford
Check Date: 8/12/2016 - 8/12/2016

Page: 7
User: florentina
Report: APINHDPmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Office supplies	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		554.91	0.00	554.91
012130	CUMMINS NORTHEAST LLC		8/12/2016	54432	
100-89767	Water Pump	0.00	\$175.14	0.00	175.14
	Desc: Water Pump	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
	Vendor Total:		175.14	0.00	175.14
012291	D&A ASSOCIATES INC.	D&A ASSOCIATES INC.	8/12/2016	54433	
WR072316-CC	Carpet cleaning	0.00	\$100.00	0.00	100.00
	Desc: Carpet cleaning	Acct: 10-271-318-0000	CONTRACTED SERVICES		
	Vendor Total:		100.00	0.00	100.00
012665	DANIELS, WANDA	WANDA DANIELS	8/12/2016	54434	
Sept'16	Monthly Health Stipend - PD	0.00	\$229.16	0.00	229.16
	Desc: Monthly Health Stipend - PD	Acct: 10-811-418-0100	Retire insurance costs		
	Vendor Total:		229.16	0.00	229.16
012935	DATA SUPPORT CO INC		8/12/2016	54435	
54172	GLASS MICROFIBER PADS	197.80	\$197.80	0.00	197.80
	Desc: GLASS MICROFIBER PADS	Acct: 60-961-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		197.80	0.00	197.80
013200	DEAN, DAVID	DAVID DEAN	8/12/2016	54436	
Sept'16	Monthly Health Stipend - P&R	0.00	\$325.08	0.00	325.08
	Desc: Monthly Health Stipend	Acct: 10-811-418-0100	Retire insurance costs		
	Vendor Total:		325.08	0.00	325.08
013680	DESORCIE EMERGENCY PRODUCTS,LLC	GARTH A BROOKS	8/12/2016	54437	
13074	PIN JACKFOOT - L1	0.00	\$316.98	0.00	316.98
	Desc: PIN JACKFOOT - L1	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
13094	2- GATE VALVES	0.00	\$1,395.93	0.00	1,395.93
	Desc: 2 - GATE VALVES - FD	Acct: 10-221-331-0100	FIRE SUPPRESSION EQUIPMENT		
	Desc: 2- GATE VALVES	Acct: 10-221-331-0100	FIRE SUPPRESSION EQUIPMENT		
	Vendor Total:		1,712.91	0.00	1,712.91
014062	DJS ELECTRIC MOTORS, LLC		8/12/2016	54438	
6611	CAPACITOR	45.56	\$45.56	0.00	45.56
	Desc: CAPACITOR	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
	Vendor Total:		45.56	0.00	45.56
014423	DUBOIS & KING, INC		8/12/2016	54439	
716228	VTrans Grant Project Hartford TAPT4	1,339.50	\$1,339.50	0.00	1,339.50
	Desc: VTrans Grant Project Hartford TAPT4	Acct: 70-622-318-7029	CONTRACTED SERVICES(TAP TA14(1		
	Desc: 50% Town Match	Acct: 11-316-002-2015	Sykes Mtn Ave & West Hartford sidewall		
	Vendor Total:		1,339.50	0.00	1,339.50

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 8
User: florentina

Town of Hartford

Report: APINH_D_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
014660	DUO-SAFETY LADDER CORPORATION		8/12/2016	54440	
456868-00	LADDER SENSOR LABELS	0.00	\$37.98	0.00	37.98
	Desc: LADDER SENSOR LABELS	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
	Vendor Total:		37.98	0.00	37.98
014851	DYKE, EARL	EARL DYKE	8/12/2016	54441	
08/09/16	Reimbursement - WW - QWW	69.98	\$69.98	0.00	69.98
	Desc: Reimbursement - WW	Acct: 60-961-323-0000	MATERIAL & SUPPLIES		
	Desc: Reimbursement - QWW	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
080116	Boot Allowance	150.00	\$150.00	0.00	150.00
	Desc: Boot Allowance	Acct: 60-961-326-0000	UNIFORMS-PURCHASE/LEASE/CLEAN		
	Vendor Total:		219.98	0.00	219.98
015150	EASTERN SYSTEMS GROUP	EASTERN SALES, INC.	8/12/2016	54442	
00155775	BLANK 2STUB TAX BILL W/STATE NOT	0.00	\$290.82	0.00	290.82
	Desc: BLANK 2STUB TAX BILL W/STATE NOTICE	Acct: 10-171-318-0100	TREASURER'S EXPENSE		
	Vendor Total:		290.82	0.00	290.82
015300	EDSON, TREVOR P	TEDDY'S LAWN CARE & LANDSCAPTING SV	8/12/2016	54443	
536	Weekly Mowing - Dog Park	0.00	\$180.00	0.00	180.00
	Desc: Weekly Mowing - Dog Park	Acct: 10-007-100-0000	DUE FROM OTHER FUNDS		
	Vendor Total:		180.00	0.00	180.00
015476	EMERGENCY COMMUNICATIONS NETWORK	EMERGENCY COMMUNICATIONS NETWORK	8/12/2016	54444	
ECN-021937	Code RED extension 01.2016-01.2017	0.00	\$6,200.00	0.00	6,200.00
	Desc: Final year contract	Acct: 10-211-320-0100	EQUIP OPERATION/COMMUNICATION		
	Desc: Final year	Acct: 10-221-320-0000	EQUIP OPERATION/MAINT-OFFICE		
	Desc: Final year	Acct: 10-271-318-0000	CONTRACTED SERVICES		
	Vendor Total:		6,200.00	0.00	6,200.00
015500	ENDYNE, INC		8/12/2016	54445	
207553	QUECHEE MONTHLY WW ANALYSIS	130.00	\$130.00	0.00	130.00
	Desc: QUECHEE MONTHLY WW ANALYSIS	Acct: 65-963-318-0000	CONTRACTED SERVICES		
207769	C/D Grindings	275.00	\$275.00	0.00	275.00
	Desc: C/D Grindings	Acct: 30-973-318-0000	CONTRACTED SERVICES		
207803	WRJ WEEKLY ANALYSIS	65.00	\$65.00	0.00	65.00
	Desc: WRJ WEEKLY ANALYSIS	Acct: 60-961-318-0000	CONTRACTED SERVICES		
208568	WRJ Weekly Analysis - WW	65.00	\$65.00	0.00	65.00
	Desc: WRJ Weekly Analysis - WW	Acct: 60-961-318-0000	CONTRACTED SERVICES		
	Vendor Total:		535.00	0.00	535.00
015750	ESTEY, JOSEPH	JOSEPH ESTEY	8/12/2016	54446	
Sept'16	Reimb Medicare Supplmnt/Medicare-PD	0.00	\$352.57	0.00	352.57
	Desc: Reimb Medicare Supplmnt/Medicare-PD	Acct: 10-811-418-0100	Retire insurance costs		
	Vendor Total:		352.57	0.00	352.57
015815	EVANS MOTOR FUELS	EVANS GROUP INC.	8/12/2016	54447	

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford
Check Date: 8/12/2016 - 8/12/2016

Page: 9
User: florentina
Report: APINHDD_PmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
590465	Unlead Gas 6001gals@\$1.587/gal	0.00	\$11,382.81	0.00	11,382.81
	Desc: Unlead Gas 6001gals@\$1.587/gal	Acct: 10-321-319-0000	EQUIPMENT OPERATION-GAS		
590569	Diesel Low Sulphur 6000gals/\$1.5412	0.00	\$9,339.66	0.00	9,339.66
	Desc: Diesel Low Sulphur 6000gals/\$1.5412	Acct: 10-321-319-0000	EQUIPMENT OPERATION-GAS		
Vendor Total:			20,722.47	0.00	20,722.47
016050	FAIRFIELD, HOWARD P, LLC	HOWARD P FAIRFIELD LLC	8/12/2016	54448	
EQUINV000014924	Tractor/Boom Mower/Rotary Head	0.00	\$89,390.00	0.00	89,390.00
	Desc: Tractor/Boom Mower/Rotary Head	Acct: 10-321-331-0000	DEPARTMENT EQUIPMENT		
Vendor Total:			89,390.00	0.00	89,390.00
016080	FAIRPOINT COMMUNICATIONS		8/12/2016	54449	
14091736024July'16	WABA - P&R	0.00	\$188.61	0.00	188.61
	Desc: WABA - P&R	Acct: 10-511-324-0000	TELEPHONE		
18661625378Jul'16	West Hartford Library	0.00	\$45.35	0.00	45.35
	Desc: West Hartford Library	Acct: 10-524-324-0000	TELEPHONE		
Vendor Total:			233.96	0.00	233.96
016390	FASTENAL COMPANY		8/12/2016	54450	
NHWES63667	Shop Supplies	0.00	\$17.64	0.00	17.64
	Desc: Shop Supplies	Acct: 10-321-323-0000	MATERIAL & SUPPLIES		
NHWES63760	ExPreStaplexRed	126.81	\$126.81	0.00	126.81
	Desc: ExPreStaplexRed	Acct: 60-961-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			144.45	0.00	144.45
016540	FERGUSON WATER WORKS	FERGUSON ENTERPRISES INC. #590	8/12/2016	54451	
0406188	Fire hydrant meter for water purcha	990.00	\$990.00	0.00	990.00
	Desc: Fire hydrant meter for water purcha	Acct: 50-954-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			990.00	0.00	990.00
016900	FIRE TECH & SAFETY		8/12/2016	54452	
157281	SCOTT FLOW TESTING -ANNUAL	0.00	\$2,096.20	0.00	2,096.20
	Desc: SCOTT 4.5 AIR PAK FLOW TESTING/REPA	Acct: 10-221-331-0100	FIRE SUPPRESSION EQUIPMENT		
Vendor Total:			2,096.20	0.00	2,096.20
017300	FOGG'S HARDWARE & BUILDING		8/12/2016	54453	
776518	Hilman Hardwares/Hand Cultivators	0.00	\$23.26	0.00	23.26
	Desc: Hilman Hardwares/Hand Cultivators	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
	Desc: Discount	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
777910	Batt/Towel/Rope/Cable-Water	52.13	\$52.13	0.00	52.13
	Desc: Batt/Towel/Rope/Cable-Water	Acct: 50-952-321-0100	REPAIRS & MAINT-BUILDING		
	Desc: Discount	Acct: 50-952-321-0100	REPAIRS & MAINT-BUILDING		
778195	Chain Strt	0.00	\$8.95	0.00	8.95
	Desc: Chain Strt	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
	Desc: Discount	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
Vendor Total:			84.34	0.00	84.34
017600	FUTURE PLANNING ASSOCIATES INC.		8/12/2016	54454	

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 10
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
081116	September Retiree Stipends	0.00	\$2,750.00	0.00	2,750.00
	Desc: September Retiree Stipends	Acct: 10-811-418-0100		Retiree insurance costs	
1009077&1009078	Claims 1009077 & 1009078	0.00	\$86.83	0.00	86.83
	Desc: Claim 1009077	Acct: 10-271-225-0000		HRA/CHOICECARE CARD	
	Desc: Claim 1009078	Acct: 10-271-225-0000		HRA/CHOICECARE CARD	
1014008-1014011	Claim #1014008-1014011	3,088.66	\$3,088.66	0.00	3,088.66
	Desc: Claim #1014008-1014011	Acct: 60-961-418-0100		RETIREE HEALTH INSURANCE	
156655	HRA Admin Fee July 2016	127.50	\$670.50	0.00	670.50
	Desc: JULY HRA ADMIN FEE	Acct: 65-963-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 65-963-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 60-961-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 60-961-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 50-955-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 50-954-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 30-974-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 30-971-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-521-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-511-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-325-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-321-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-311-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-271-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-221-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-221-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-217-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-211-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-174-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-171-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-151-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-121-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-121-225-0000		HRA/CHOICECARE CARD	
	Desc: JULY HRA ADMIN FEE	Acct: 10-211-225-0000		HRA/CHOICECARE CARD	
Aug'16	August Retiree Stipend	550.00	\$2,750.00	0.00	2,750.00
	Desc: August Retiree Stipend	Acct: 10-211-418-0100		RETIREE HEALTH INSURANCE	
	Desc: August Retiree Stipend	Acct: 65-965-418-0100		RETIREE HEALTH INSURANCE	
	Desc: August Retiree Stipend	Acct: 60-965-418-0100		RETIREE HEALTH INSURANCE	
	Desc: August Retiree Stipend	Acct: 55-955-418-0100		RETIREE HEALTH INSURANCE	
	Desc: August Retiree Stipend	Acct: 50-955-418-0100		RETIREE HEALTH INSURANCE	
	Desc: August Retiree Stipend	Acct: 10-171-418-0100		RETIREE HEALTH INSURANCE	
Plan Year 2016	Claim# 1016984-1017000	0.00	\$2,790.46	0.00	2,790.46
	Desc: Claim# 1016984-1017000	Acct: 10-271-225-0000		HRA/CHOICECARE CARD	
Vendor Total:			12,136.45	0.00	12,136.45
017630	ALLTEX UNIFORM RENTAL COMPANY	G & K SERVICES INC	8/12/2016		54455
1291437105	Uniforms/Mats/Shoptowels/Hndclnr	117.84	\$117.84	0.00	117.84
	Desc: Uniforms/Mats/Shoptowels/Hndclnr	Acct: 60-961-326-0000		UNIFORMS-PURCHASE/LEASE/CLEAN	
1291446082	Uniforms/Mats/Hndclnr	104.17	\$104.17	0.00	104.17
	Desc: Uniforms/Mats/Hndclnr	Acct: 65-963-326-0000		UNIFORMS PURCHASE/LEASE	
1291449301	Uniforms	12.71	\$12.71	0.00	12.71
	Desc: Uniforms	Acct: 30-971-326-0000		UNIFORMS-PURCHASE/LEASE/CLEAN	

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 11
User: florentina

Town of Hartford

ReportAPINHDFmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
1291449303	Desc: Uniforms Uniforms/Hndclnr	Acct: 30-974-326-0000 44.07	UNIFORMS-PURCHASE/LEASE/CLEAN \$44.07	0.00	44.07
1291449994	Desc: Uniforms/Hndclnr Uniforms/Mats/Shoptowels/Hndclnr	Acct: 65-963-326-0000 105.14	UNIFORMS PURCHASE/LEASE \$105.14	0.00	105.14
1291449995	Desc: Uniforms/Mats/Shoptowels/Hndclnr Uniforms/Shoptowels	Acct: 60-961-326-0000 51.98	UNIFORMS-PURCHASE/LEASE/CLEAN \$51.98	0.00	51.98
1291449996	Desc: Uniforms/Shoptowels Uniforms/Mats/Shoptowels/Hndclnr	Acct: 50-954-326-0000 0.00	UNIFORMS-PURCHASE/LEASE/CLEAN \$176.97	0.00	176.97
1291452543	Desc: Uniforms/Mats/Shoptowels/Hndclnr Uniforms	Acct: 10-325-326-0000 12.93	UNIFORMS \$12.93	0.00	12.93
1291453242	Desc: Uniforms Uniforms	Acct: 30-971-326-0000 Acct: 30-974-326-0000	UNIFORMS-PURCHASE/LEASE/CLEAN UNIFORMS-PURCHASE/LEASE/CLEAN		
1291453242	Uniforms - WW	106.10	\$106.10	0.00	106.10
1291453243	Desc: Uniforms - WW Uniforms - Water	Acct: 60-961-326-0000 52.85	UNIFORMS-PURCHASE/LEASE/CLEAN \$52.85	0.00	52.85
1291453244	Desc: Uniforms - Water Uniforms - HWY	Acct: 50-954-326-0000 0.00	UNIFORMS-PURCHASE/LEASE/CLEAN \$179.11	0.00	179.11
1291455775	Desc: Uniforms - HWY Uniforms	Acct: 10-325-326-0000 12.93	UNIFORMS \$12.93	0.00	12.93
1291456474	Desc: Uniforms Uniforms	Acct: 30-971-326-0000 Acct: 30-974-326-0000	UNIFORMS-PURCHASE/LEASE/CLEAN UNIFORMS-PURCHASE/LEASE/CLEAN		
1291456474	Uniforms/Mats/Shoptowels/Hndclnr	0.00	\$179.11	0.00	179.11
	Desc: Uniforms/Mats/Shoptowels/Hndclnr	Acct: 10-325-326-0000	UNIFORMS		
Vendor Total:			1,155.91	0.00	1,155.91
017645	FUTURE SUPPLY CORP.	FUTURE SUPPLY CORP	8/12/2016		54456
1607149	PRO-GLOW/KLEENZ-ALL	169.92	\$169.92	0.00	169.92
	Desc: PRO-GLOW/KLEENZ-ALL	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
Vendor Total:			169.92	0.00	169.92
017850	GALLS, AN ARAMARK COMPANY	GALLS, AN ARAMARK COMPANY	8/12/2016		54457
5671038	'17 Clothing Allowance-Clifford	0.00	\$28.99	0.00	28.99
	Desc: Car seat organizer	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5681490	'17 Clothing Allowance-Clifford	0.00	\$188.00	0.00	188.00
	Desc: Duty Boots	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5726684	'17 Clothing Allowance-Pedro	0.00	\$48.06	0.00	48.06
	Desc: Flashlight	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5726770	'17 Clothing Allowance-Kyser	0.00	\$249.41	0.00	249.41
	Desc: '17 Clothing Allowance-Kyser	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5740764	'17 Clothing Allowance-Moody	0.00	\$160.65	0.00	160.65
	Desc: Boots	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5748991	'17 Clothing Allowance-Fernandes	0.00	\$216.50	0.00	216.50
	Desc: Boots	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
5792992	'17 Clothing Allowance - Pedro	0.00	\$208.12	0.00	208.12
	Desc: '17 Clothing Allowance - Pedro	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
Vendor Total:			1,099.73	0.00	1,099.73
018100	GATEWAY MOTORS INC		8/12/2016		54458

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 12
User: florentina

Town of Hartford

Report APINH_D_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
10747	Module/Cable Ties/Wire - HWY	0.00	\$500.00	0.00	500.00
	Desc: Module/Cable Ties/Wire - HWY	Acct: 10-321-318-0000	CONTRACTED SERVICES		
33292	Glass/Regulator	0.00	\$227.14	0.00	227.14
	Desc: Glass/Regulator	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
33294	CAR PARTS-WRJ WW TRUCK	499.65	\$499.65	0.00	499.65
	Desc: CAR PARTS-WRJ WW TRUCK	Acct: 60-961-321-0000	REPAIRS & MAINT-VEHICLES		
33295	PAN ASY/GASKET/BOLTS/SCREEN AS	221.04	\$221.04	0.00	221.04
	Desc: PAN ASY/GASKET/BOLTS/SCREEN ASY	Acct: 60-961-321-0000	REPAIRS & MAINT-VEHICLES		
33306	SHOCK ABSORBE TEST-WRJ WW TRL	83.02	\$83.02	0.00	83.02
	Desc: SHOCK ABSORBE TEST-WRJ WW TRUCK	Acct: 60-961-321-0000	REPAIRS & MAINT-VEHICLES		
33315	Alternator/Core	0.00	\$453.82	0.00	453.82
	Desc: Alternator/Core	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
33341	Brake Kits/Rotor Asys	0.00	\$282.84	0.00	282.84
	Desc: Brake Kits/Rotor Asys	Acct: 10-211-321-0000	REPAIRS & MAINT-VEHICLES		
33382	AMB 2 SEAT COVERS	0.00	\$227.82	0.00	227.82
	Desc: AMB 2 SEAT COVERS	Acct: 10-221-321-0200	REPAIRS & MAINT EMS VEHICLES		
33384	Return Core	0.00	\$-75.00	0.00	-75.00
	Desc: Return Core	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
33393	Returned Kit Brake & Rotor Asys	0.00	\$-161.42	0.00	-161.42
	Desc: Returned Kit Brake & Rotor Asys	Acct: 10-211-321-0000	REPAIRS & MAINT-VEHICLES		
33433	Cut key - K-9	0.00	\$21.00	0.00	21.00
	Desc: Cut key - K-9	Acct: 10-211-321-0000	REPAIRS & MAINT-VEHICLES		
10611	Control Unit	0.00	\$498.84	0.00	498.84
	Desc: Control Unit	Acct: 10-321-318-0000	CONTRACTED SERVICES		
Vendor Total:			2,778.75	0.00	2,778.75
018140	GEOINSIGHT, INC			8/12/2016	54459
48019	6437 Hartford Diner	0.00	\$2,139.00	0.00	2,139.00
	Desc: Professional Services 2/1 - 6/6/16	Acct: 10-622-318-0000	CONTRACTED SERVICES		
Vendor Total:			2,139.00	0.00	2,139.00
018477	GLOBAL EQUIPMENT CO			8/12/2016	54460
109750838	Hangers for Weedwackers	0.00	\$78.12	0.00	78.12
	Desc: Hangers for Weedwackers	Acct: 10-521-323-0000	MATERIAL & SUPPLIES		
109756231	Track for Weedwacker Hangers	0.00	\$37.88	0.00	37.88
	Desc: Track for Weedwacker Hangers	Acct: 10-521-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			116.00	0.00	116.00
019552	GREATER UPPER VALLEY SOLID	GREATER UPPER VALLEY SOLID		8/12/2016	54461
HHW0616	55 Hartford residents@HHW June'16	4,064.00	\$4,064.00	0.00	4,064.00
	Desc: 55 Hartford residents@HHW June'16	Acct: 30-971-318-0100	CONTRACTED SERVICES - HHW		
July'16	C&D/MSW/DistrictCoupons/TonsTires	6,497.99	\$6,497.99	0.00	6,497.99
	Desc: 11.30 Tons C&D July 2016-LF	Acct: 30-973-313-0200	WASTE GENERATION FEE		
	Desc: .10 Tons Tires July 2016-LF	Acct: 30-973-313-0200	WASTE GENERATION FEE		
	Desc: 1.53 Tons MSW July 2016-LF	Acct: 30-974-313-0200	WASTE GENERATION FEE		
	Desc: District Coupons Sold-LF	Acct: 30-013-100-0000	EXCHANGES PAYABLE		
Vendor Total:			10,561.99	0.00	10,561.99

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 13
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
019850	GREEN MOUNTAIN POWER CORP	GREEN MOUNTAIN POWER CORP	8/12/2016	54462	
01013200009July'16	Club House Rd Mill Run Pump Stn	44.50	\$44.50	0.00	44.50
	Desc: Club House Rd Mill Run Pump Stn	Acct: 65-964-329-0000	ELECTRICITY		
02624000002July'16	Solid Waste Facility-Landfill	345.06	\$345.06	0.00	345.06
	Desc: Solid Waste Facility-Landfill	Acct: 30-971-329-0000	ELECTRICITY		
04013200003July'16	Bentley Rd Pump - W/W	41.02	\$41.02	0.00	41.02
	Desc: Bentley Rd Pump - W/W	Acct: 65-964-329-0000	ELECTRICITY		
09832000005June'16	BRIGGS PARK-MAIN ST-REC	0.00	\$21.83	0.00	21.83
	Desc: BRIGGS PARK-MAIN ST-REC	Acct: 10-521-329-0000	ELECTRICITY		
11013200008July'16	Hendee Way - W/W	20.68	\$20.68	0.00	20.68
	Desc: Hendee Way - W/W	Acct: 65-964-329-0000	ELECTRICITY		
13414587553July'16	120 LESLE DR PAVILLION A	0.00	\$221.93	0.00	221.93
	Desc: 120 LESLE DR PAVILLION A	Acct: 10-528-329-0000	ELECTRICITY		
13611000004July'16	HARTFORD VILLAGE STLGT-HWY	0.00	\$79.51	0.00	79.51
	Desc: HARTFORD VILLAGE STLGT-HWY	Acct: 10-314-329-0000	ELECTRICITY		
13611000004June'16	HARTFORD VILLAGE STLGT-HWY	0.00	\$76.75	0.00	76.75
	Desc: HARTFORD VILLAGE STLGT-HWY	Acct: 10-314-329-0000	ELECTRICITY		
13833000006July'16	LYMAN POINT PARK-REC	0.00	\$20.46	0.00	20.46
	Desc: LYMAN POINT PARK-REC	Acct: 10-521-329-0000	ELECTRICITY		
15631100003June'16	173 AIRPORT RD-PUBLIC WKS FACILIT	0.00	\$558.49	0.00	558.49
	Desc: 173 AIRPORT RD-PUBLIC WKS FACILITY	Acct: 10-321-329-0000	ELECTRICITY		
23833000005July'16	LGTS-RT 5/HIGHLAND AVE	0.00	\$67.88	0.00	67.88
	Desc: LGTS-RT 5/HIGHLAND AVE	Acct: 10-314-329-0000	ELECTRICITY		
27333200007July'16	Alden Partridge Rd Pump Station	37.88	\$37.88	0.00	37.88
	Desc: Alden Partridge Rd Pump Station	Acct: 65-964-329-0000	ELECTRICITY		
27762000001June'16	262 N Main - Senior Center	0.00	\$999.08	0.00	999.08
	Desc: 262 N Main - Senior Center	Acct: 10-421-329-0000	ELECTRICITY / GAS		
28933000003July'16	Maple St Sewer Pump - W/W	125.71	\$125.71	0.00	125.71
	Desc: Maple St Sewer Pump - W/W	Acct: 60-964-329-0000	ELECTRICITY		
33490000008July'16	DEPOT ST SIDEWALK LGTS-HWY	0.00	\$46.13	0.00	46.13
	Desc: DEPOT ST SIDEWALK LGTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
33490000008June'16	DEPOT ST SIDEWALK LGTS-HWY	0.00	\$42.80	0.00	42.80
	Desc: DEPOT ST SIDEWALK LGTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
33833000004July'16	Maxfield Pump Station	70.58	\$70.58	0.00	70.58
	Desc: Maxfield Pump Station	Acct: 60-964-329-0000	ELECTRICITY		
34591000004,June'16	Radio Tower	0.00	\$116.03	0.00	116.03
	Desc: Radio Tower	Acct: 10-271-329-0000	ELECTRICITY		
34926000000June'16	PARK/LEHMAN BRIDGE LGTS-HWY	0.00	\$100.56	0.00	100.56
	Desc: PARK/LEHMAN BRIDGE LGTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
36340000003July'16	Frost Park-A Street - Recreation	0.00	\$19.39	0.00	19.39
	Desc: Frost Park-A Street - Recreation	Acct: 10-521-329-0000	ELECTRICITY		
37762000000June'16	N MAIN ST-TRAFFIC LIGHT-HWY	0.00	\$39.74	0.00	39.74
	Desc: N MAIN ST-TRAFFIC LIGHT-HWY	Acct: 10-314-329-0000	ELECTRICITY		
38035000009July'16	OLCOTT COMMERCE PARK-W/W	112.39	\$112.39	0.00	112.39
	Desc: OLCOTT COMMERCE PARK-W/W	Acct: 60-964-329-0000	ELECTRICITY		
39135140109July'16	120 LESLE DR PAVILLION C	0.00	\$18.69	0.00	18.69
	Desc: 120 LESLE DR PAVILLION C	Acct: 10-528-329-0000	ELECTRICITY		
39424000006JULY'16	Public Safety Bldg VA Cutoff	0.00	\$2,056.85	0.00	2,056.85

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 14
User: florentina

Town of Hartford

Report APINH D_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: PSB 6-20-16 - 7-20-16 POWER FD	Acct: 10-221-329-0000	ELECTRICITY		
	Desc: PSB 6-20-16 - 7-20-16 POWER PD	Acct: 10-211-329-0000	ELECTRICITY		
41082200001	July'16 Sugar Hill Ln Water Pump	111.57	\$111.57	0.00	111.57
	Desc: Sugar Hill Ln Water Pump	Acct: 65-964-329-0000	ELECTRICITY		
43382200004	July'16 Eastman Hill Pump - Water	524.08	\$524.08	0.00	524.08
	Desc: Eastman Hill Pump - Water	Acct: 65-964-329-0000	ELECTRICITY		
43833000003	July'16 BRIDGE ST TRAFFIC LGT-HWY	0.00	\$44.33	0.00	44.33
	Desc: BRIDGE ST TRAFFIC LGT-HWY	Acct: 10-314-329-0000	ELECTRICITY		
44390000006	July'16 BILLINGS FARM RD LIGHTS-HWY	0.00	\$47.06	0.00	47.06
	Desc: BILLINGS FARM RD LIGHTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
44390000006	June'16 BILLINGS FARM RD LIGHTS-HWY	0.00	\$43.56	0.00	43.56
	Desc: BILLINGS FARM RD LIGHTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
44926000009	July'16 STREET LIGHTS-HWY	0.00	\$1,828.27	0.00	1,828.27
	Desc: STREET LIGHTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
48832000003	July'16 Arboretum Ln Sports Pk Pump	93.84	\$93.84	0.00	93.84
	Desc: Arboretum Ln Sports Pk Pump	Acct: 60-964-329-0000	ELECTRICITY		
48933200007	July'16 VILLAGE GREEN BALLOON FESTIVAL	0.00	\$21.94	0.00	21.94
	Desc: VILLAGE GREEN BALLOON FESTIVAL	Acct: 10-521-329-0000	ELECTRICITY		
49424000005	July'16 VA Cutoff Wtr Stor Tank Alarm	23.37	\$23.37	0.00	23.37
	Desc: VA Cutoff Wtr Stor Tank Alarm	Acct: 50-954-329-0000	ELECTRICITY		
49672200000	July'16 RTE WEST HTFD&QUE ST LGHT	0.00	\$516.07	0.00	516.07
	Desc: RTE WEST HTFD&QUE ST LGHT	Acct: 10-314-329-0000	ELECTRICITY		
49762000005	June'16 Bridge St Pump Station - W/W	70.94	\$70.94	0.00	70.94
	Desc: Bridge St Pump Station - W/W	Acct: 60-964-329-0000	ELECTRICITY		
57303200000	July'16 High St Main St Pumping Station-W/W	485.72	\$485.72	0.00	485.72
	Desc: High St Main St Pumping Station-W/W	Acct: 65-964-329-0000	ELECTRICITY		
62592200000	July'16 WOODSTOCK RD QUECHEE SALT SHED	0.00	\$18.65	0.00	18.65
	Desc: WOODSTOCK RD QUECHEE SALT SHED-HWY	Acct: 10-314-329-0000	ELECTRICITY		
62713200004	July'16 Woodstock Rd Heat Tape - Water Line	18.65	\$18.65	0.00	18.65
	Desc: Woodstock Rd Heat Tape - Water Line	Acct: 55-954-329-0000	ELECTRICITY		
65590000009	June'16 DEPOT ST - W/W	859.95	\$859.95	0.00	859.95
	Desc: DEPOT ST - W/W	Acct: 60-962-329-0000	ELECTRICITY		
67003200002	JULY'16 Willard Rd Quechee Fire Station	0.00	\$33.43	0.00	33.43
	Desc: QUECHEE STATION 6-21-16-7-21-16	Acct: 10-221-329-0000	ELECTRICITY		
67303200009	July'16 78 Murphys Rd Pump Stn - W/W	121.60	\$121.60	0.00	121.60
	Desc: 78 Murphys Rd Pump Stn - W/W	Acct: 65-964-329-0000	ELECTRICITY		
67399084366	July'16 120 LESLE DR PAVILLION B	0.00	\$374.91	0.00	374.91
	Desc: 120 LESLE DR PAVILLION B	Acct: 10-528-329-0000	ELECTRICITY		
67700100000	July'16 RT 5 POLE 95-HWY	0.00	\$26.37	0.00	26.37
	Desc: RT 5 POLE 95-HWY	Acct: 10-314-329-0000	ELECTRICITY		
67700100000	June'16 RT 5 POLE 95 - HWY	0.00	\$25.35	0.00	25.35
	Desc: RT 5 POLE 95 - HWY	Acct: 10-314-329-0000	ELECTRICITY		
68053200009	July'16 ROUTE 14 W HARTFORD LIBRARY	0.00	\$114.46	0.00	114.46
	Desc: ROUTE 14 W HARTFORD LIBRARY	Acct: 10-524-329-0000	ELECTRICITY		
71013200002	July'16 Whitman Brook Pump Stn - W/W	198.86	\$198.86	0.00	198.86
	Desc: Whitman Brook Pump Stn - W/W	Acct: 65-964-329-0000	ELECTRICITY		
92124869873	July'16 43 HIGHLAND AVE WABA PUMP HOUS	0.00	\$566.44	0.00	566.44
	Desc: 43 HIGHLAND AVE WABA PUMP HOUSE	Acct: 10-530-329-0000	ELECTRICITY		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 15
User: florentina
Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
74713200009	July'16 WOODSTOCK RD ST LIGHTS-HWY	0.00	\$43.95	0.00	43.95
	Desc: WOODSTOCK RD ST LIGHTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
74872200006	July'16 Lake Pinneo Water Well	1,633.52	\$1,633.52	0.00	1,633.52
	Desc: Lake Pinneo Water Well	Acct: 55-953-329-0000	ELECTRICITY		
74972200005	July'16 Wheelock Rd Sec2 - Water	20.50	\$20.50	0.00	20.50
	Desc: Wheelock Rd Sec2 - Water	Acct: 55-954-329-0000	ELECTRICITY		
87700100008	July'16 CHRISTIAN ST POLE 72-50-HWY	0.00	\$23.21	0.00	23.21
	Desc: CHRISTIAN ST POLE 72-50-HWY	Acct: 10-314-329-0000	ELECTRICITY		
77303200008	July'16 Lake Pinneo WasteWater Pump Station	29.72	\$29.72	0.00	29.72
	Desc: Lake Pinneo WasteWater Pump Station	Acct: 55-954-329-0000	ELECTRICITY		
77700100009	July'16 POLE 1 PLEASANTVIEW TERR-HWY	0.00	\$37.65	0.00	37.65
	Desc: POLE 1 PLEASANTVIEW TERR-HWY	Acct: 10-314-329-0000	ELECTRICITY		
77700100009	June'16 POLE 1 PLEASANT VIEW TERR-HWY	0.00	\$35.91	0.00	35.91
	Desc: POLE 1 PLEASANT VIEW TERR-HWY	Acct: 10-314-329-0000	ELECTRICITY		
78840100008	June'16 RAILRD ROW-ENGINE 494 LGTS-REC	0.00	\$76.14	0.00	76.14
	Desc: RAILRD ROW-ENGINE 494 LGTS-REC	Acct: 10-521-329-0000	ELECTRICITY		
80082200009	July'16 Noyes Ln Kingswd Resv Pole 19-2 Wat	141.35	\$141.35	0.00	141.35
	Desc: Noyes Ln Kingswd Resv Pole 19-2 Wat	Acct: 55-954-329-0000	ELECTRICITY		
82948328248	July'16 PROSPECT ST TEMP SERV -TRAFF LG	0.00	\$15.53	0.00	15.53
	Desc: PROSPECT ST TEMP SERV -TRAFF LGTS	Acct: 10-314-329-0000	ELECTRICITY		
84443200005	Jul'16 Waterman HL Covered Bridge Job	0.00	\$3.03	0.00	3.03
	Desc: Waterman HL Covered Bridge Job	Acct: 10-314-329-0000	ELECTRICITY		
84774100006	July'16 Rt 5 Pump/Super 8 Lot	20.00	\$20.00	0.00	20.00
	Desc: Rt 5 Pump/Super 8 Lot	Acct: 60-964-329-0000	ELECTRICITY		
85446432073	July'16 2160 N HARTLAND RD	0.00	\$44.63	0.00	44.63
	Desc: 2160 N HARTLAND RD	Acct: 10-528-329-0000	ELECTRICITY		
85446432073	July'16B 2160 N HARTLAND RD	0.00	\$7.48	0.00	7.48
	Desc: 2160 N HARTLAND RD	Acct: 10-528-329-0000	ELECTRICITY		
87833000000	July'16 MAPLE ST TRAFFIC LGT-HWY	0.00	\$43.25	0.00	43.25
	Desc: MAPLE ST TRAFFIC LGT-HWY	Acct: 10-314-329-0000	ELECTRICITY		
91611000000	June'16 FERRY RD-SEWER PUMP	170.22	\$170.22	0.00	170.22
	Desc: FERRY RD-SEWER PUMP	Acct: 60-964-329-0000	ELECTRICITY		
91624000005	July'16 Solid Waste Admin Bldg-Landfill	61.15	\$61.15	0.00	61.15
	Desc: Solid Waste Admin Bldg-Landfill	Acct: 30-975-329-0000	ELECTRICITY		
97303200006	July'16 Noyes Ln Pump Stn - W/W	23.93	\$23.93	0.00	23.93
	Desc: Noyes Ln Pump Stn - W/W	Acct: 65-964-329-0000	ELECTRICITY		
97762000004	June'16 N MAIN STREET LIGHTS-HWY	0.00	\$38.36	0.00	38.36
	Desc: N MAIN STREET LIGHTS-HWY	Acct: 10-314-329-0000	ELECTRICITY		
98340000003	July'16 A ST PUMP STATION-W/W	29.07	\$29.07	0.00	29.07
	Desc: A ST PUMP STATION-W/W	Acct: 60-964-329-0000	ELECTRICITY		
98340000003	June'16 A ST PUMP STATION-W/W	33.61	\$33.61	0.00	33.61
	Desc: A ST PUMP STATION-W/W	Acct: 60-964-329-0000	ELECTRICITY		
98490000001	June'16 ELM/GILLETTE ST - PUMP W/W	36.53	\$36.53	0.00	36.53
	Desc: ELM/GILLETTE ST - PUMP W/W	Acct: 60-964-329-0000	ELECTRICITY		
Vendor Total:			14,022.10	0.00	14,022.10
019901	GREEN MOUNTAIN POWER CORP			8/12/2016	54463
505740	Pole Attachments	0.00	\$1,312.00	0.00	1,312.00

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 16
User: florentina

Town of Hartford

Report APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Pole Attachments	Acct: 10-314-329-0000	ELECTRICITY		
	Vendor Total:		1,312.00	0.00	1,312.00
020212	GUARINO'S SWIMMING POOL SERVICE INC		8/12/2016	54464	
0347802	DPD Titrating Reagent/DPD Powder	0.00	\$36.96	0.00	36.96
	Desc: DPD Titrating Reagent/DPD Powder	Acct: 10-512-320-0000	EQUIPMENT OPERATION/MAINT		
	Vendor Total:		36.96	0.00	36.96
020420	HADLOCK, DARYL	DARYL HADLOCK	8/12/2016	54465	
08112016	Refund Overpayment of Taxes FY 2017	0.00	\$308.11	0.00	308.11
	Desc: Overpayment of Taxes FY 2017	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
	Vendor Total:		308.11	0.00	308.11
020557	HAMMOND, FC & SON LUMBER CO INC	FC HAMMOND & SON LUMBER CO INC	8/12/2016	54466	
C7883	C&D Tons Hauled to Lebanon 8/4&8/5	1,099.06	\$1,099.06	0.00	1,099.06
	Desc: C&D Tons Hauled to Lebanon 8/4&8/5	Acct: 30-973-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,099.06	0.00	1,099.06
021325	HARTFORD, TOWN OF	TOWN OF HARTFORD	8/12/2016	54467	
080916	Six Flag Tickets 17170-17182	0.00	\$507.00	0.00	507.00
	Desc: Six Flag Tickets 17170-17182	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Vendor Total:		507.00	0.00	507.00
021450	HARTFORD, TOWN OF	TOWN OF HARTFORD	8/12/2016	54468	
411270,00247991	142 IZZO PLACE	69.31	\$69.31	0.00	69.31
	Desc: 142 IZZO PLACE	Acct: 65-963-328-0000	WATER		
310025,00246611	MAPLE STREET	0.00	\$33.90	0.00	33.90
	Desc: MAPLE STREET	Acct: 10-007-100-0000	DUE FROM OTHER FUNDS		
310020,00246612	MAPLE STREET	0.00	\$50.29	0.00	50.29
	Desc: MAPLE STREET	Acct: 10-521-328-0000	WATER		
312650-246613	WATER-SEWER - FD-PD	0.00	\$1,094.63	0.00	1,094.63
	Desc: WATER-SEWER - FD 60%	Acct: 10-221-328-0000	WATER		
	Desc: WATER-SEWER - PD 40%	Acct: 10-211-328-0000	WATER		
410265-247291	WATER-SEWER - QUECHEE	0.00	\$181.14	0.00	181.14
	Desc: WATER-SEWER - QUECHEE	Acct: 10-221-328-0000	WATER		
410439,00247290	VILLAGE GREEN	0.00	\$94.13	0.00	94.13
	Desc: VILLAGE GREEN	Acct: 10-521-328-0000	WATER		
	Vendor Total:		1,523.40	0.00	1,523.40
021500	HARTFORD SCHOOL, TOWN OF	TOWN OF HARTFORD SCHOOL	8/12/2016	54469	
1228	FY2017 - Quarter1 Payment	0.00	\$4,500,000.00	0.00	4,500,000.00
	Desc: FY2017 - Quarter1 Payment	Acct: 10-015-100-0100	DUE TO SCHOOL DISTRICT - TAXES		
	Vendor Total:		4,500,000.00	0.00	4,500,000.00
021713	HARTIGAN COMPANY		8/12/2016	54470	
107918	Vactor Service	1,750.00	\$1,750.00	0.00	1,750.00
	Desc: Cleaning tank @Quechee WW Plant	Acct: 65-963-318-0000	CONTRACTED SERVICES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 17
User: florentina

Town of Hartford

ReportAPINH_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
108185	Sludge Hauling White River WWTP	600.00	\$600.00	0.00	600.00
	Desc: Sludge Hauling	Acct: 65-963-318-0000	CONTRACTED SERVICES		
108186	COMMERCIAL PUMPING MONTPELIER	270.00	\$270.00	0.00	270.00
	Desc: COMMERCIAL PUMPING MONTPELIER WWTP	Acct: 65-963-318-0000	CONTRACTED SERVICES		
Vendor Total:			2,620.00	0.00	2,620.00
021782	HAUN WELDING SUPPLY INC		8/12/2016		54471
19691	MEDICAL O2	0.00	\$5.00	0.00	5.00
	Desc: MEDICAL O2	Acct: 10-221-331-0500	MEDICAL EQUIPMENT & SUPPLIES		
4409752	MEDICAL O2	0.00	\$14.52	0.00	14.52
	Desc: MEDICAL O2	Acct: 10-221-331-0500	MEDICAL EQUIPMENT & SUPPLIES		
4427510	MEDICAL O2	0.00	\$14.52	0.00	14.52
	Desc: MEDICAL O2	Acct: 10-221-331-0500	MEDICAL EQUIPMENT & SUPPLIES		
Vendor Total:			34.04	0.00	34.04
022001	HCRS	HCRS	8/12/2016		54472
825236	Refund - A Hillman - Recreation	0.00	\$145.00	0.00	145.00
	Desc: Refund - A Hillman - Recreation	Acct: 10-514-325-0000	REFUNDS		
825260	Refund Bromley Adventure Mntn Park	0.00	\$42.00	0.00	42.00
	Desc: Refund Bromley Adventure Mntn Park	Acct: 10-514-325-0000	REFUNDS		
Vendor Total:			187.00	0.00	187.00
022750	HIRSCH'S DEPARTMENT STORE, INC		8/12/2016		54473
8765	GLOVES-MOURNING BANS	0.00	\$73.62	0.00	73.62
	Desc: GLOVES-MOURNING BANS	Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
8735	DUTY PANTS - KREIS	0.00	\$223.96	0.00	223.96
	Desc: DUTY PANTS - KREIS	Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
8762	CLASS B - WHITE	0.00	\$32.98	0.00	32.98
	Desc: CLASS B - WHITE	Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
8892	BELT-KREIS	0.00	\$23.98	0.00	23.98
	Desc: BELT-KREIS	Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
Vendor Total:			354.54	0.00	354.54
024290	IRVING OIL CORP		8/12/2016		54474
2123905,842877	Dyed OFF RD DO-Stat Mach	384.01	\$384.01	0.00	384.01
	Desc: Dyed Off RD 241.4Gals@\$1.5798/gal	Acct: 30-971-319-0000	EQUIPMENT OPERATION-GAS		
737795	KITCHEN PROPANE	0.00	\$62.66	0.00	62.66
	Desc: KITCHEN PROPANE	Acct: 10-221-327-0000	BUILDING HEAT		
Vendor Total:			446.67	0.00	446.67
024582	JB ENTERPRISES		8/12/2016		54475
2016-3	PORTABLE TOILETS RENTAL JUNE 20	0.00	\$820.00	0.00	820.00
	Desc: PORTABLE TOILETS RENTAL JUNE 2016	Acct: 10-521-318-0000	CONTRACTED SERVICES		
Vendor Total:			820.00	0.00	820.00
027400	LEBANON, CITY OF	CITY OF LEBANON	8/12/2016		54476
July2016	Tipping Fees July 2016	7,151.33	\$7,151.33	0.00	7,151.33
	Desc: Tipping Fees July 2016-LF	Acct: 30-974-318-0000	CONTRACTED SERVICES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 18
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Desc: Tipping Fees July 2016-WW		Acct: 60-961-318-0000	CONTRACTED SERVICES		
Vendor Total:			7,151.33	0.00	7,151.33
027700	DE LAGE LANDEN	DE LAGE LANDEN	8/12/2016	54477	
51119214	Payment 08/01 - 08/31/16 - Finance	0.00	\$180.40	0.00	180.40
Desc: Payment 08/01 - 08/31/16 - Finance		Acct: 10-171-318-0000	CONTRACTED SERVICES		
Vendor Total:			180.40	0.00	180.40
028026	LINCOLN NATIONAL LIFE INSURANCE CO	LINCOLN NATIONAL LIFE INSURANCE CO	8/12/2016	54478	
3280252617	Life Ins - Aug 2016	409.03	\$2,306.85	0.00	2,306.85
Desc: AUGUST 2016		Acct: 65-965-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 65-965-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 65-963-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 65-963-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 60-965-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 60-965-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 60-961-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 60-961-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 55-955-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 55-955-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 55-954-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 55-954-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 50-955-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 50-955-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 50-954-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 50-954-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 30-975-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 30-975-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 30-974-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 30-974-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 30-971-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 30-971-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-622-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-622-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-621-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-621-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-530-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-530-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-521-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-521-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-514-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-514-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-511-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-511-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-325-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-325-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-321-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-321-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-312-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-312-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-311-270-0000	AD&D		

Report Date: 8/12/16
3:36PM

**Payment Manifest
by Vendor ID**

Page: 19
User: florentina

Town of Hartford

Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Desc: AUGUST 2016		Acct: 10-311-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-271-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-271-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-221-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-221-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-211-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-211-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-175-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-175-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-174-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-174-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-171-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-171-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-151-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-151-240-0000	LIFE INSURANCE		
Desc: AUGUST 2016		Acct: 10-121-270-0000	AD&D		
Desc: AUGUST 2016		Acct: 10-121-240-0000	LIFE INSURANCE		
Vendor Total:			2,306.85	0.00	2,306.85
028128	CONERTY, DANIELLE	DANIELLE CONERTY	8/12/2016	54479	
080116	Hartford Performing Arts Camp	0.00	\$1,455.00	0.00	1,455.00
Desc: Payment for Hartford Performing Art		Acct: 10-514-318-0000	CONTRACTED SERVICES		
Vendor Total:			1,455.00	0.00	1,455.00
028130	CONERTY, MICHAEL	MICHAEL CONERTY	8/12/2016	54480	
080116	Hartford Performing Arts Camp	0.00	\$1,455.00	0.00	1,455.00
Desc: Payment for Hartford Performing Art		Acct: 10-514-318-0000	CONTRACTED SERVICES		
Vendor Total:			1,455.00	0.00	1,455.00
028460	LUCKY'S TRAILER SALES, INC		8/12/2016	54481	
PR54057	Speed cart parts	0.00	\$33.54	0.00	33.54
Desc: Speed cart parts		Acct: 10-211-321-0000	REPAIRS & MAINT-VEHICLES		
Vendor Total:			33.54	0.00	33.54
028850	MAGEE OFFICE PLUS		8/12/2016	54482	
C-01883949	Digital Copier 7/1/16-7/1/17 Cntrct	0.00	\$432.00	0.00	432.00
Desc: M9285300854		Acct: 10-121-320-0000	EQUIP OPERATION/MAINT-OFFICE		
885016	3 Hole Punch	4.85	\$4.85	0.00	4.85
Desc: 3 Hole Punch		Acct: 50-954-323-0000	MATERIAL & SUPPLIES		
880774	OFFICE SUPPLIES	139.25	\$139.25	0.00	139.25
Desc: OFFICE SUPPLIES		Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
886204	Towelettes, Cleaner, Lens	0.00	\$12.73	0.00	12.73
Desc: Towelettes, Cleaner, Lens		Acct: 10-321-323-0000	MATERIAL & SUPPLIES		
C-01878030	COPIER CTR PERIOD 16-17	0.00	\$530.00	0.00	530.00
Desc: 7/1/16 - 7/1/17		Acct: 10-121-320-0000	EQUIP OPERATION/MAINT-OFFICE		
C-01881213	Copier April-June 2016	0.00	\$211.50	0.00	211.50
Desc: Meter Billing 4/1/16 - 7/1/16		Acct: 10-622-323-0000	MATERIAL & SUPPLIES		
Desc: Meter Billing 4/1/16 - 7/1/16		Acct: 10-511-323-0000	MATERIAL & SUPPLIES		
Desc: Meter Billing 4/1/16 - 7/1/16		Acct: 10-174-323-0000	MATERIAL & SUPPLIES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 20
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Meter Billing 4/1/16 - 7/1/16	Acct: 10-171-323-0000	MATERIAL & SUPPLIES		
	Desc: Meter Billing 4/1/16 - 7/1/16	Acct: 10-151-323-0000	MATERIAL & SUPPLIES		
	Desc: Meter Billing 4/1/16 - 7/1/16	Acct: 10-121-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		1,330.33	0.00	1,330.33
028870	MAGIC T-SHIRTS		8/12/2016	54483	
26393	SHIRTS/BEARS/BUTTERFLYS/DINOS/	0.00	\$413.89	0.00	413.89
	Desc: SHIRTS/BEARS/BUTTERFLYS/DINOS/	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
	Vendor Total:		413.89	0.00	413.89
028888	LUNDRIGAN, JOYCE	JOYCE LUNDRIGAN	8/12/2016	54484	
Sept'16	Reimb SilverScripts/MedigapPlanF-PD	0.00	\$188.77	0.00	188.77
	Desc: Reimb SilverScripts/MedigapPlanF-PD	Acct: 10-811-418-0100	Retire insurance costs		
	Vendor Total:		188.77	0.00	188.77
029096	MANBY, C ROBERT JR PC	LAW OFFICE OF C ROBERT MANBY JR PC	8/12/2016	54485	
3604	Quechee Water Line 83-16	368.00	\$368.00	0.00	368.00
	Desc: Quechee Water Line 83-16	Acct: 55-954-542-0000	CAPITAL OUTLAY		
3605	Wallace Road (Jeffe) 181-13	0.00	\$1,460.50	0.00	1,460.50
	Desc: encumber fund for Wallace Road lega	Acct: 10-924-311-0100	CAPITAL - WALLACE ROAD		
3603	Handerson-Hickory Ridge	253.00	\$253.00	0.00	253.00
	Desc: Handerson-Hickory Ridge	Acct: 60-965-318-0000	CONTRACTED SERVICES		
3602	Gates St. Wall 76-16	0.00	\$138.00	0.00	138.00
	Desc: Gates St. Wall 76-16	Acct: 10-325-318-0200	LEGAL SERVICES		
	Vendor Total:		2,219.50	0.00	2,219.50
029480	MARISSEAU, KENNETH	KENNETH MARISSEAU	8/12/2016	54486	
073116	TENNIS PROGRAMS	0.00	\$1,380.00	0.00	1,380.00
	Desc: Adult Tennis Program	Acct: 10-515-318-0000	CONTRACTED SERVICES		
	Desc: Youth Tennis Program2	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Desc: Youth Tennis Program	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,380.00	0.00	1,380.00
029815	MASON, W.B. COMPANY, INC	W.B. MASON COMPANY, INC	8/12/2016	54487	
I36053933	Coffee K-cups/Creamer-WELCOME CTR	0.00	\$97.69	0.00	97.69
	Desc: Coffee K-cups/Creamer-WELCOME CTR	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
I36160174	Paper/Folder-WELCOME CENTER	0.00	\$18.00	0.00	18.00
	Desc: Paper/Folder-WELCOME CENTER	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
I36531870	Coffee - Welcome Center	0.00	\$59.96	0.00	59.96
	Desc: Coffee - Welcome Center	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
IS0507017	Office Supplies	0.00	\$218.73	0.00	218.73
	Desc: Office Supplies	Acct: 10-511-320-0000	EQUIP OPERATION/MAINT-OFFICE		
	Vendor Total:		394.38	0.00	394.38
030255	MCNEIL LEDDY & SHEAHAN	MCNEIL LEDDY & SHEAHAN	8/12/2016	54488	
27138	Mtrr:00027 Probationary Employee-TL	0.00	\$48.00	0.00	48.00
	Desc: Matter # 00027	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27131c	Mtrr:00028 Return to Duty-BD	0.00	\$48.00	0.00	48.00

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 21
User: florentina

Town of Hartford

ReportAPINH_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Matter # 00028	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27138a	Mtr:00028 Police Negotiations 2016	0.00	\$1,468.00	0.00	1,468.00
	Desc: Matter # 00028	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27131	Mtr:00023 ULP-VMERS Contribution	0.00	\$272.00	0.00	272.00
	Desc: Matter #00023	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27131b	Mtr:00027 Pursuit-MT	0.00	\$4,800.58	0.00	4,800.58
	Desc: Matter #00027	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27132	Matter#00008 Miscellaneous	0.00	\$272.00	0.00	272.00
	Desc: Matter #00008	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27107	Re: Miscellaneous	0.00	\$352.00	0.00	352.00
	Desc: Re: Miscellaneous	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27138c	Mtr:00031 VMERS Contribution-Fire	0.00	\$240.00	0.00	240.00
	Desc: Matter # 00031	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27179a	Matter#00001 Miscellaneous	0.00	\$448.00	0.00	448.00
	Desc: Mater #00001	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27131a	Mtr:00024 Fighting-BD	0.00	\$1,056.00	0.00	1,056.00
	Desc: Matter # 00024	Acct: 10-141-318-0000	CONTRACTED SERVICES		
27138b	Mtr:00030Petition by IUPEre:AFSCME	0.00	\$123.00	0.00	123.00
	Desc: Matter # 00030	Acct: 10-141-318-0000	CONTRACTED SERVICES		
Vendor Total:			9,127.58	0.00	9,127.58
030750	METLIFE			8/12/2016	54489
August 2016	Payroll Deduction August 2016	0.00	\$29.28	0.00	29.28
	Desc: Payroll Deduction August 2016	Acct: 10-012-300-0240	ACCRUED LIFE INS PAYABLE		
July2016	Payroll Deduction July 2016	0.00	\$29.28	0.00	29.28
	Desc: Payroll Deduction July 2016	Acct: 10-012-300-0240	ACCRUED LIFE INS PAYABLE		
Vendor Total:			58.56	0.00	58.56
031443	MONTAGE ENTERPRISES INCORPORATED			8/12/2016	54490
47724	Bolts	0.00	\$100.35	0.00	100.35
	Desc: Bolts	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
Vendor Total:			100.35	0.00	100.35
031660	MORE WASTE SOLUTIONS LLC	MORE WASTE SOLUTIONS LLC		8/12/2016	54491
17755	Bi-weekly P/U May'16-July'16 - LIB	60.00	\$60.00	0.00	60.00
	Desc: Bi-weekly P/U May'16-July'16 - LIB	Acct: 11-711-002-2013	W. HARTFORD LIBRARY FUND BALAN		
Vendor Total:			60.00	0.00	60.00
032101	MVP HEALTH CARE, INC	MVP HEALTH CARE, INC		8/12/2016	54492
Aug'16	Retirees Over 65 Aug 2016	1,661.00	\$6,311.80	0.00	6,311.80
	Desc: Retirees Over 65 Aug 2016	Acct: 10-121-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 10-171-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 10-174-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 10-211-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 10-221-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 10-325-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 30-975-418-0100	RETIREE HEALTH INSURANCE		
	Desc: Retirees Over 65 Aug 2016	Acct: 50-954-418-0100	RETIREE HEALTH INSURANCE		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 22
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Desc: Retirees Over 65 Aug 2016		Acct: 60-961-418-0100	RETIREE HEALTH INSURANCE		
Vendor Total:			6,311.80	0.00	6,311.80
034800	NORTHEAST DELTA DENTAL		8/12/2016	54493	
August'16	Dental Insurance	1,308.21	\$8,240.09	0.00	8,240.09
Desc: AUGUST 2016		Acct: 65-965-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 60-965-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 65-963-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 60-961-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 55-955-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 50-955-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 55-954-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 50-954-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 30-975-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 30-974-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 30-971-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-622-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-621-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-530-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-521-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-514-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-511-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-325-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-321-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-312-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-311-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-271-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-221-418-0100	RETIREE HEALTH INSURANCE		
Desc: AUGUST 2016		Acct: 10-221-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-217-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-211-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-181-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-174-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-171-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-151-230-0000	DENTAL		
Desc: AUGUST 2016		Acct: 10-121-418-0100	RETIREE HEALTH INSURANCE		
Desc: AUGUST 2016		Acct: 10-121-230-0000	DENTAL		
Vendor Total:			8,240.09	0.00	8,240.09
034875	NORTHEAST MAILING SYSTEMS, LLC		8/12/2016	54494	
348430	Ink Cartridge/Labels - Admin	0.00	\$174.36	0.00	174.36
Desc: Ink Cartridge/Labels - Admin		Acct: 10-121-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			174.36	0.00	174.36
034925	NORTHEAST RESOURCE RECOVERY ASSC		8/12/2016	54495	
51948	Freon Units, Propane & Hauling Fees	2,322.38	\$2,322.38	0.00	2,322.38
Desc: Freon Units, Propane & Hauling Fees		Acct: 30-971-318-0000	CONTRACTED SERVICES		
Vendor Total:			2,322.38	0.00	2,322.38
035000	NORTHEAST WASTE SERVICES	CASELLA WASTE SYSTEMS	8/12/2016	54496	

Report Date: 8/12/16
3:36PM

**Payment Manifest
by Vendor ID**

Page: 23
User: florentina

Town of Hartford

Report: APINH_D_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
0270738	Recycling Proces&Transport/MSW July	3,543.00	\$3,543.00	0.00	3,543.00
	Desc: Recycling Processing July'16-LF	Acct: 30-971-318-0000	CONTRACTED SERVICES		
	Desc: Recycling Transport July'16-LF	Acct: 30-971-318-0000	CONTRACTED SERVICES		
	Desc: MSW Transport July'16-LF	Acct: 30-974-318-0000	CONTRACTED SERVICES		
0270826	Curbside Recycling-July'16	15,000.00	\$15,000.00	0.00	15,000.00
	Desc: Curbside Recycling	Acct: 30-931-318-0000	CONTRACTED SERVICES		
Vendor Total:			18,543.00	0.00	18,543.00
036735	PATHWAYS CONSULTING, LLC			8/12/2016	54497
19020	GPS CONTROL SURVEY HARTFORD V	4,040.20	\$4,040.20	0.00	4,040.20
	Desc: Survey Control Points for base mapp	Acct: 60-964-318-0000	CONTRACTED SERVICES		
Vendor Total:			4,040.20	0.00	4,040.20
037040	PEOPLE'S UNITED BANK			8/12/2016	54498
TH41-080116	MUNICIPAL PROJECT - 2016	327,395.74	\$327,395.74	0.00	327,395.74
	Desc: MUNICIPAL PROJECT - 2016	Acct: 65-963-542-0200	DEBT SERVICE - PRINCIPAL		
	Desc: MUNICIPAL PROJECT - 2016	Acct: 65-963-542-0202	DEBT SERVICE - ADMIN FEES		
TH06-080116	MUNICIPAL PROJECT - 2016	40,797.15	\$40,797.15	0.00	40,797.15
	Desc: MUNICIPAL PROJECT - 2016	Acct: 60-964-542-0100	DEBT PRINCIPAL - AR1-006		
	Desc: MUNICIPAL PROJECT - 2016	Acct: 60-964-542-0102	DEBT ADMIN FEE - AR1-006		
	Desc: MUNICIPAL PROJECT - 2016	Acct: 65-964-542-0100	DEBT PRINCIPAL - AR1-006		
	Desc: MUNICIPAL PROJECT - 2016	Acct: 65-964-542-0102	DEBT ADMIN FEE - AR1-006		
Vendor Total:			368,192.89	0.00	368,192.89
037041	PEOPLEFACTS LLC	PEOPLEFACTS, LLC		8/12/2016	54499
2016070301	July 2016 Fees - Admin	0.00	\$41.67	0.00	41.67
	Desc: July 2016 Fees - Admin	Acct: 10-121-315-0000	RECRUITMENT & TRAINING		
2016060308	June 2016 Fees - Admin/Dis	0.00	\$58.97	0.00	58.97
	Desc: June 2016 Fees - Dis	Acct: 10-271-315-0000	RECRUITMENT & TRAINING		
	Desc: June 2016 Fees - Admin	Acct: 10-121-315-0000	RECRUITMENT & TRAINING		
Vendor Total:			100.64	0.00	100.64
037276	PETE'S TIRE BARN, INC			8/12/2016	54500
245698	Clip on Air Chuck - Landfill	8.95	\$8.95	0.00	8.95
	Desc: Clip on Air Chuck - Landfill	Acct: 30-971-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			8.95	0.00	8.95
037750	PONZONI, JOAN	JOAN PONZONI		8/12/2016	54501
063016	Petty Cash Reimbursement 2016	54.67	\$64.15	0.00	64.15
	Desc: Return of D card	Acct: 60-961-322-0000	POSTAGE		
	Desc: Mail to Montpelier	Acct: 55-955-322-0000	POSTAGE		
	Desc: Mail	Acct: 65-965-322-0000	POSTAGE		
	Desc: Cooper Butt Conn	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
	Desc: DOT Toll	Acct: 10-325-312-0000	ADVERTISING		
	Desc: Water	Acct: 50-954-321-0200	REPAIRS & MAINT-MAINS & APPUR		
	Desc: USB	Acct: 60-961-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			64.15	0.00	64.15

Report Date: 8/12/16
3:36PM

Payment Manifest

by Vendor ID

Town of Hartford

Check Date: 8/12/2016 - 8/12/2016

Page: 24

User: florentina

ReportAPINHND_PmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
038188	POTWIN, LANDON & RENEE	L.L. POTWIN SERVICES	8/12/2016	54502	
5504	Janitorial Services Aug'16	0.00	\$2,504.02	0.00	2,504.02
	Desc: Cleaning services August 2016	Acct: 10-161-318-0000	CONTRACTED SERVICES		
5503	July Inv.5458-\$574&August-\$1200.00	0.00	\$1,774.00	0.00	1,774.00
	Desc: Cleaning Services	Acct: 10-325-318-0000	CONTRACT SERVICES		
	Vendor Total:		4,278.02	0.00	4,278.02
038249	POWER WASHER SALES		8/12/2016	54503	
162432	Annual Lift Inspection	0.00	\$1,000.00	0.00	1,000.00
	Desc: vehicle lift inspection	Acct: 10-321-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,000.00	0.00	1,000.00
039979	NEW HAMPSHIRE HYDRAULICS INC		8/12/2016	54504	
IVC181009	Repair outrigger cylinders	0.00	\$1,430.00	0.00	1,430.00
	Desc: L1 - PISTON REPLACEMENT	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
	Vendor Total:		1,430.00	0.00	1,430.00
040250	RICHARD ELECTRIC, INC.		8/12/2016	54505	
34454	Replace 2 cable runs	780.00	\$780.00	0.00	780.00
	Desc: Replace cables from the office to t	Acct: 65-963-318-0000	CONTRACTED SERVICES		
	Vendor Total:		780.00	0.00	780.00
040516	PERRY, DIANE	DIANE PERRY	8/12/2016	54506	
081016	Petty Cash Reimbursement	0.00	\$49.65	0.00	49.65
	Desc: Postage - Petty Cash	Acct: 10-211-322-0000	POSTAGE		
	Desc: Water - Petty Cash	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
	Desc: Tolls - Petty Cash	Acct: 10-211-311-0000	TRAVEL & MEETINGS		
	Vendor Total:		49.65	0.00	49.65
040585	ROCKINGHAM ELECTRICAL	ROCKINGHAM ELECTRICAL	8/12/2016	54507	
S2500025.001	Service Charge	3.81	\$3.81	0.00	3.81
	Desc: Service Charge	Acct: 65-963-323-0000	MATERIALS & SUPPLIES		
	Vendor Total:		3.81	0.00	3.81
040751	ROGERS, LARRY	LARRY ROGERS	8/12/2016	54508	
Sept'16	Monthly Health Stipend - WW	0.00	\$83.33	0.00	83.33
	Desc: Monthly Health Stipend - WW	Acct: 10-811-418-0100	Retire insurance costs		
	Vendor Total:		83.33	0.00	83.33
040755	ROGER'S FABRICARE LLC		8/12/2016	54509	
JULY 16'	DRY CLEANING	0.00	\$36.00	0.00	36.00
	Desc: DRY CLEANING	Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
July '16	July Drycleaning	0.00	\$476.50	0.00	476.50
	Desc: July Drycleaning -PD	Acct: 10-211-326-0000	PURCHASE UNIFORMS & CLEANING		
	Desc: July Drycleaning - Animal Control	Acct: 10-217-326-0000	UNIFORMS		
	Vendor Total:		512.50	0.00	512.50

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 25
User: florentina
Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
040980	ROY REFRIGERATION, LLC		8/12/2016	54510	
2038	Office Heat Pump	405.00	\$405.00	0.00	405.00
	Desc: Office Heat Pump	Acct: 60-961-321-0100	REPAIRS & MAINT-BUILDING		
Vendor Total:			405.00	0.00	405.00
041600	SANEL AUTO PARTS CO	SANEL AUTO PARTS CO	8/12/2016	54511	
05SF0204	FUEL/AIR/OIL FILTERS&SEMI-SYN OIL	51.62	\$52.67	1.05	51.62
	Desc: FUEL/AIR/OIL FILTERS&SEMI-SYN OIL	Acct: 60-961-321-0000	REPAIRS & MAINT-VEHICLES		
05SQ4799	12V Led Utility Lights	0.00	\$226.44	4.53	221.91
	Desc: 12V Led Utility Lights	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
05SQ2479	Hydraulic Hose Fittings	0.00	\$52.18	1.04	51.14
	Desc: Hydraulic Hose Fittings	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
05ST3692	All Purpose Floor ABs 50LB	0.00	\$94.08	1.88	92.20
	Desc: All Purpose Floor ABs 50LB	Acct: 10-321-323-0000	MATERIAL & SUPPLIES		
05SP5904	Hydraulic Hose for Trackless	0.00	\$9.12	0.18	8.94
	Desc: Hydraulic Hose for Trackless	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
05SQ5219	5W-40/Fuel,Air,&Oil Filters	0.00	\$184.95	3.70	181.25
	Desc: 5W-40/Fuel,Air,&Oil Filters	Acct: 10-221-321-0000	REPAIRS & MAINT-VEHICLES		
05SQ3514	Red Lamps	0.00	\$27.84	0.56	27.28
	Desc: Red Lamps	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
Vendor Total:			647.28	12.94	634.34
043400	MILTON CAT	SOUTHWORTH-MILTON, INC.	8/12/2016	54512	
SCR0126344	Washers-Hwy	0.00	\$-113.90	0.00	-113.90
	Desc: Washers-Hwy	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
SCR0126963	Return Freight Out- HWY	0.00	\$-25.00	0.00	-25.00
	Desc: Return Freight Out- HWY	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
SCR0126834	Return Filter-HWY	0.00	\$-57.76	0.00	-57.76
	Desc: Return Filter-HWY	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
INV0639931	Filter Hyd-Hwy	0.00	\$21.53	0.00	21.53
	Desc: Filter Hyd-Hwy	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
INV0690646	RELAYS	0.00	\$47.79	0.00	47.79
	Desc: RELAYS	Acct: 10-321-321-0000	REPAIRS & MAINT-VEHICLES		
INV0713420	Caterpillar CB34B ssn XB400147	0.00	\$45,900.00	0.00	45,900.00
	Desc: Purchase 4 ton roller from State ap	Acct: 10-321-331-0000	DEPARTMENT EQUIPMENT		
Vendor Total:			45,772.66	0.00	45,772.66
043426	SOVERNAT INC	SOVERNAT COMMUNICATIONS	8/12/2016	54513	
3651679	Telephone July-Aug	362.66	\$2,705.74	0.00	2,705.74
	Desc: July 15 - August 15, 2016	Acct: 60-965-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 60-962-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 60-961-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 55-954-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 50-952-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 30-973-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 30-971-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-622-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-511-324-0000	TELEPHONE		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 26
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: July 15 - August 15, 2016	Acct: 10-325-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-271-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-221-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-211-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-174-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-171-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-151-324-0000	TELEPHONE		
	Desc: July 15 - August 15, 2016	Acct: 10-181-318-0000	CONTRACTED SERVICES		
	Desc: July 15 - August 15, 2016	Acct: 10-121-324-0000	TELEPHONE		
3641180	TELEPHONE - JUNE 2016	365.08	\$2,777.27	0.00	2,777.27
	Desc: June 15 to July 15 2016	Acct: 60-965-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 60-962-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 60-961-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 55-954-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 50-952-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 30-973-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 30-971-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-622-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-511-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-325-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-271-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-221-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-211-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-174-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-171-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-151-324-0000	TELEPHONE		
	Desc: June 15 - July 15, 2016	Acct: 10-181-318-0000	CONTRACTED SERVICES		
	Desc: June 15 - July 15, 2016	Acct: 10-121-324-0000	TELEPHONE		
	Vendor Total:		5,483.01	0.00	5,483.01
043645	SPORTS VENUE FOUNDATION		8/12/2016	54514	
2620	Employee Wellness Benefit	0.00	\$1,630.57	0.00	1,630.57
	Desc: Employee Wellness Benefit	Acct: 10-811-318-0300	WELLNESS		
2639	Employee Wellness Benefit-JULY'16	0.00	\$1,765.40	0.00	1,765.40
	Desc: Employee Wellness Benefit	Acct: 10-811-318-0300	WELLNESS		
	Vendor Total:		3,395.97	0.00	3,395.97
043876	STANTEC CONSULTING SERVICES INC		8/12/2016	54515	
1070062	Bio - Solids Application Program	1,200.00	\$1,200.00	0.00	1,200.00
	Desc: Bio - Solids Application Program	Acct: 60-961-318-0000	CONTRACTED SERVICES		
	Vendor Total:		1,200.00	0.00	1,200.00
043930	STAPLES CONTRACT & COMMERCIAL INC	STAPLES BUSINESS ADVANTAGE	8/12/2016	54516	
1809054 1 001 41199	Office Supplies - Landfill	72.99	\$72.99	0.00	72.99
	Desc: Office Supplies - Landfill	Acct: 30-975-323-0000	MATERIAL & SUPPLIES		
3309717025	Vest Exp 8240HLTT	0.00	\$28.49	0.00	28.49
	Desc: Vest Exp 8240HLTT	Acct: 10-121-323-0000	MATERIAL & SUPPLIES		
3309717014	Jackson Safety Ddpe Hardhat	0.00	\$21.19	0.00	21.19
	Desc: Jackson Safety Ddpe Hardhat	Acct: 10-121-323-0000	MATERIAL & SUPPLIES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 27
User: florentina

Town of Hartford

Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
3309043625	Office Supplies	0.00	\$99.43	0.00	99.43
	Desc: Erasable Pens	Acct: 10-171-323-0000	MATERIAL & SUPPLIES		
	Desc: Office Supplies	Acct: 10-121-323-0000	MATERIAL & SUPPLIES		
3309043632	Safety Glasses	0.00	\$3.77	0.00	3.77
	Desc: Safety Glasses	Acct: 10-121-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			225.87	0.00	225.87
044100	STATELINE SPORTS,LLC			8/12/2016	54517
3354	Baseballs - Recreation	0.00	\$40.00	0.00	40.00
	Desc: Baseballs - Recreation	Acct: 10-514-330-0000	ATHLETIC SUPPLIES		
Vendor Total:			40.00	0.00	40.00
044400	STOCKMAN, WANDA	WANDA STOCKMAN		8/12/2016	54518
08/05/16	Reimbursement - Landfill	59.32	\$59.32	0.00	59.32
	Desc: Vacuum	Acct: 30-975-323-0000	MATERIAL & SUPPLIES		
	Desc: Disinfectant Sprau	Acct: 30-975-323-0000	MATERIAL & SUPPLIES		
July 2016	Mileage Reimbursement	69.12	\$69.12	0.00	69.12
	Desc: Mileage Reimbursement	Acct: 30-975-311-0000	TRAVEL & MEETINGS		
Vendor Total:			128.44	0.00	128.44
045300	TASCO SECURITY			8/12/2016	54519
106896	Moved keypad card readers	0.00	\$2,175.00	0.00	2,175.00
	Desc: Moved keypad card readers	Acct: 10-211-321-0100	REPAIRS & MAINT-BUILDING		
107140	VT Svc Policy Aug 16 - July 17 - WW	180.00	\$180.00	0.00	180.00
	Desc: VT Svc Policy Aug 16 - July 17 - WW	Acct: 60-961-318-0000	CONTRACTED SERVICES		
Vendor Total:			2,355.00	0.00	2,355.00
046950	TWIN STATE SAND AND GRAVEL			8/12/2016	54520
76483	Stone fill/Twin Pack	0.00	\$4,714.86	0.00	4,714.86
	Desc: Project inspector	Acct: 10-312-318-0000	CONTRACTED SERVICES		
	Desc: Stone fill/Twin Pack	Acct: 10-311-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			4,714.86	0.00	4,714.86
047150	UNIFIRST CORPORATION			8/12/2016	54521
0354042428	MATTS-RUGS	0.00	\$60.54	0.00	60.54
	Desc: MATTS-RUGS	Acct: 10-221-318-0000	CONTRACTED SERVICES		
Vendor Total:			60.54	0.00	60.54
047300	UNITED STATES POSTAL SERVICE			8/12/2016	54522
July'17	Postage Hartford&Quechee WAT&S Bill	717.96	\$717.96	0.00	717.96
	Desc: postage for Hartford water bill-WAT	Acct: 50-955-322-0000	POSTAGE		
	Desc: Postage for Quechee Water bills-wat	Acct: 55-955-322-0000	POSTAGE		
	Desc: postage for Hartford sewer bills-WW	Acct: 60-965-322-0000	POSTAGE		
	Desc: postage for Quechee sewer bills-WW	Acct: 65-965-322-0000	POSTAGE		
Vendor Total:			717.96	0.00	717.96
047382	UNIVERSAL ACOUSTIC & EMISSION TECH			8/12/2016	54523
90073849	AIR FILTERS	464.49	\$464.49	0.00	464.49

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 28
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: AIR FILTERS	Acct: 60-961-321-0100	REPAIRS & MAINT-BUILDING		
	Vendor Total:		464.49	0.00	464.49
047497	UPPER VALLEY AQUATIC CENTER		8/12/2016	54524	
2643	PHYSICAL FITNESS TRG 6-21-16-7-28	0.00	\$720.00	0.00	720.00
	Desc: PHYSICAL FITNESS TRAINING	Acct: 10-221-318-0000	CONTRACTED SERVICES		
	Vendor Total:		720.00	0.00	720.00
047690	UPPER VALLEY HABITAT FOR HUMANITY		8/12/2016	54525	
825106	Refund UV Habitat for Humanity Fam	0.00	\$280.00	0.00	280.00
	Desc: Refund UV Habitat for Humanity Fam	Acct: 10-080-200-0300	PARK RENT		
	Vendor Total:		280.00	0.00	280.00
047910	UPPER VALLEY TRAILS ALLIANCE	UVTA	8/12/2016	54526	
061916	2015-16 Annual UVTA Membership	0.00	\$100.00	0.00	100.00
	Desc: 2015-16 Annual UVTA Membership	Acct: 10-611-313-0000	MEMBERSHIP DUES		
	Vendor Total:		100.00	0.00	100.00
048185	VALLEY IMAGING & AWARDS		8/12/2016	54527	
20451	Window Envelopes	187.36	\$187.36	0.00	187.36
	Desc: Window Envelopes	Acct: 30-975-323-0000	MATERIAL & SUPPLIES		
	Vendor Total:		187.36	0.00	187.36
048249	VALLEY NEWS	VALLEY NEWS	8/12/2016	54528	
599290703-0709'16	w/e 07/09/16 - WELCOME CENTER	0.00	\$2.25	0.00	2.25
	Desc: w/e 07/09/16 - WELCOME CENTER	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
599290717-0723'16	w/e 07/23/16 - WELCOME CENTER	0.00	\$2.25	0.00	2.25
	Desc: w/e 07/23/16 - WELCOME CENTER	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
599290710-0716'16	w/e 07/16/16 - WELCOME CENTER	0.00	\$2.25	0.00	2.25
	Desc: w/e 07/16/16 - WELCOME CENTER	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
	Vendor Total:		6.75	0.00	6.75
048250	VALLEY NEWS	VALLEY NEWS	8/12/2016	54529	
July 2016	Billing 7/1-7/31/16 Acct#6073	43.00	\$553.62	0.00	553.62
	Desc: Ad#430832	Acct: 30-971-312-0000	ADVERTISING		
	Desc: Ad#431375	Acct: 10-622-312-0000	ADVERTISING		
	Desc: Ad#431570	Acct: 10-516-312-0000	ADVERTISING		
	Desc: Ad#431783	Acct: 10-625-312-0000	ADVERTISING		
	Desc: Ad#431989	Acct: 10-111-312-0000	ADVERTISING		
	Vendor Total:		553.62	0.00	553.62
048300	VALLEY NEWS	VALLEY NEWS	8/12/2016	54530	
2959353July'16	Valley News Ads	0.00	\$470.22	0.00	470.22
	Desc: Ad#250933 Local Liquor Ctrl&SB Agen	Acct: 10-111-312-0000	ADVERTISING		
	Desc: Ad#251524 Local Liquor Ctrl&SB Agen	Acct: 10-111-312-0000	ADVERTISING		
	Desc: Ad#252121 Local Liquor Ctrl&SB Agen	Acct: 10-111-312-0000	ADVERTISING		
2959353EJuly'16	Valley News Ads	0.00	\$334.92	0.00	334.92
	Desc: Ad#247639 SB&Local Liquor Control	Acct: 10-111-312-0000	ADVERTISING		

Report Date: 8/12/16
3:36PM

**Payment Manifest
by Vendor ID**

Page: 29
User: florentina

Town of Hartford

Report: APINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
	Desc: Ad#251167 Special SB Meeting	Acct: 10-111-312-0000	ADVERTISING		
	2959353BJuly'16 Valley News Ads	0.00	\$53.91	0.00	53.91
	Desc: Ad#251436 Zoning Board of Adjustmen	Acct: 10-621-312-0000	ADVERTISING		
	Vendor Total:		859.05	0.00	859.05
048575	VERIZON WIRELESS		8/12/2016	54531	
9769600770	Telephone July 2016	90.36	\$1,373.92	0.00	1,373.92
	Desc: Jul 2 thru Aug 1, 2016	Acct: 65-965-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 60-965-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 55-955-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 55-955-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-511-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-511-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-511-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-325-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-325-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-325-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-271-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-211-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-221-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-221-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-181-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-121-324-0000	TELEPHONE		
	Desc: Jul 2 thru Aug 1, 2016	Acct: 10-121-324-0000	TELEPHONE		
	Vendor Total:		1,373.92	0.00	1,373.92
048600	VERMONT AGENCY OF TRANSPORTATION STATE OF VERMONT		8/12/2016	54532	
B1707172	RAILROAD LEASE-September 2016	0.00	\$1,642.08	0.00	1,642.08
	Desc: Railroad Lease Agreement	Acct: 10-121-318-0500	CONTRACT SERVICES - WRJ WELCO		
	Vendor Total:		1,642.08	0.00	1,642.08
048615	VERMONT AMBULANCE ASSOCIATION VERMONT AMBULANCE ASSOCIATION		8/12/2016	54533	
VAA - 2016	MEMBERSHIP DUES	0.00	\$50.00	0.00	50.00
	Desc: MEMBERSHIP DUES	Acct: 10-221-313-0000	MEMBERSHIP DUES		
	Vendor Total:		50.00	0.00	50.00
049175	VERMONT POLICE ACADEMY VCJTC		8/12/2016	54534	
160711912	NCIC Training-Hodgdon	0.00	\$17.00	0.00	17.00
	Desc: NCIC Training-Hodgdon	Acct: 10-271-315-0000	RECRUITMENT & TRAINING		
	Vendor Total:		17.00	0.00	17.00
050090	VERMONT LEAGUE OF CITIES AND TOWNS VERMONT LEAGUE OF CITIES AND TOWNS		8/12/2016	54535	
2016-50346	Risk Management Workshop HWY Super	0.00	\$25.00	0.00	25.00
	Desc: Risk Management Workshop HWY Superv	Acct: 10-325-311-0000	TRAVEL & MEETINGS		
	Vendor Total:		25.00	0.00	25.00
050455	VERMONT LIFE SAFETY LLC		8/12/2016	54536	
28116	Fire Alarm Test and Inspection	0.00	\$573.50	0.00	573.50
	Desc: Fire Alarm Test 4/20/16	Acct: 10-161-318-0000	CONTRACTED SERVICES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 30
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Vendor Total:			573.50	0.00	573.50
050600	VERMONT OFFENDER WORK PROGRAMS		8/12/2016		54537
WC720	OFFENDER WORK DAYS	0.00	\$270.00	0.00	270.00
Desc:	OFFENDER WORK DAYS	Acct: 10-521-318-0000	CONTRACTED SERVICES		
WC703	OFFENDER WORK DAYS	0.00	\$112.50	0.00	112.50
Desc:	OFFENDER WORK DAYS	Acct: 10-311-318-0000	CONTRACTED SERVICES		
WC701	LAWN CARE - QUECHEE STATION	0.00	\$67.50	0.00	67.50
Desc:	LAWN CARE - QUECHEE STATION	Acct: 10-221-321-0100	REPAIRS & MAINT-BUILDING		
WC702	OFFENDER WORK DAYS	0.00	\$495.00	0.00	495.00
Desc:	OFFENDER WORK DAYS	Acct: 10-521-318-0000	CONTRACTED SERVICES		
PR1736	Business Cards-Howell	0.00	\$25.75	0.00	25.75
Desc:	Business Cards-Howell	Acct: 10-211-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			970.75	0.00	970.75
051943	VISION SERVICE PLAN	VISION SERVICE PLAN	8/12/2016		54538
July'16	30 018335 0001 Vision Plan July 2016	0.00	\$2,016.99	0.00	2,016.99
Desc:	July 2016	Acct: 10-012-300-0225	ACCRUED VISION INSURANCE PAYAI		
August'16	Vision Service Plan - Aug'16	0.00	\$1,798.13	0.00	1,798.13
Desc:	Vision Service Plan - Aug'16	Acct: 10-012-300-0225	ACCRUED VISION INSURANCE PAYAI		
Vendor Total:			3,815.12	0.00	3,815.12
052268	WATERSHED CONSULTING ASSOCIATES LI	WATERSHED CONSULTING ASSOCIATES LLC	8/12/2016		54539
1642	Currier Street Review	0.00	\$812.50	0.00	812.50
Desc:	Currier Street Review	Acct: 10-013-100-0000	EXCHANGES PAYABLE		
Vendor Total:			812.50	0.00	812.50
053150	SWISH WHITE RIVER, LTD		8/12/2016		54540
W131231	Simple Green APC	49.80	\$49.80	0.00	49.80
Desc:	Simple Green APC	Acct: 30-971-323-0000	MATERIAL & SUPPLIES		
W128504	Floor Finish/Large Green Loopeds	0.00	\$53.50	0.00	53.50
Desc:	Floor Finish/Large Green Loopeds	Acct: 10-325-323-0000	MATERIAL & SUPPLIES		
W129931	H Peroxide/Sanitizer	0.00	\$26.80	0.00	26.80
Desc:	H Peroxide/Sanitizer	Acct: 10-421-323-0000	MATERIAL & SUPPLIES		
W130323	Simple Green - Landfill	27.90	\$27.90	0.00	27.90
Desc:	Simple Green - Landfill	Acct: 30-971-323-0000	MATERIAL & SUPPLIES		
W127694	CLEANING SUPPLIES	0.00	\$17.10	0.00	17.10
Desc:	CLEANING SUPPLIES	Acct: 10-221-323-0000	MATERIAL & SUPPLIES		
Vendor Total:			175.10	0.00	175.10
053175	WHITE RIVER PARTNERSHIP INC		8/12/2016		54541
063016	Membership Dues	0.00	\$100.00	0.00	100.00
Desc:	Membership Dues	Acct: 10-611-313-0000	MEMBERSHIP DUES		
Vendor Total:			100.00	0.00	100.00
053600	WILLEY EARTHMOVING CORPORATION		8/12/2016		54542
Application 1	Maxfield Park Turn Lane	0.00	\$61,200.00	0.00	61,200.00
Desc:	Maxfield Turn lane	Acct: 10-007-100-0000	DUE FROM OTHER FUNDS		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID

Page: 31
User: florentina

Town of Hartford

ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Desc: Amount to be paid from Bond bank		Acct: 10-013-100-0000	EXCHANGES PAYABLE		
Vendor Total:			61,200.00	0.00	61,200.00
054160	WITMER PUBLIC SAFETY, INC		8/12/2016	54543	
1713735	DUTY BOOTS - KREIS	0.00	\$260.80	0.00	260.80
Desc: DUTY BOOTS - KREIS		Acct: 10-221-326-0000	PURCHASE/RENTAL UNIFORMS		
1714636	STREAMLIGHT	0.00	\$129.82	0.00	129.82
Desc: STREAMLIGHT		Acct: 10-221-331-0100	FIRE SUPPRESSION EQUIPMENT		
Vendor Total:			390.62	0.00	390.62
059737	MUNICIPAL RESOURCES, INC.		8/12/2016	54544	
18711	Interim Finance Director June 2016	3,141.43	\$10,471.45	0.00	10,471.45
Desc: Interim Finance Director - Rita Don		Acct: 65-965-318-0000	CONTRACTED SERVICES		
Desc: Interim Finance Director - Rita Don		Acct: 60-961-318-0000	CONTRACTED SERVICES		
Desc: Interim Finance Director - Rita Don		Acct: 55-955-318-0000	CONTRACTED SERVICES		
Desc: Interim Finance Director - Rita Don		Acct: 50-955-318-0000	CONTRACTED SERVICES		
Desc: Interim Finance Director - Rita Don		Acct: 30-975-318-0000	CONTRACTED SERVICES		
Desc: Interim Finance Director - Rita Don		Acct: 10-171-318-0000	CONTRACTED SERVICES		
18764	Interim Finance Director - July 201	2,554.57	\$8,515.25	0.00	8,515.25
Desc: Donaldson July		Acct: 65-965-318-0000	CONTRACTED SERVICES		
Desc: Donaldson July		Acct: 60-961-318-0000	CONTRACTED SERVICES		
Desc: Donaldson July		Acct: 55-955-318-0000	CONTRACTED SERVICES		
Desc: Donaldson July		Acct: 50-955-318-0000	CONTRACTED SERVICES		
Desc: Donaldson July		Acct: 30-975-318-0000	CONTRACTED SERVICES		
Desc: Donaldson July		Acct: 10-171-318-0000	CONTRACTED SERVICES		
18765	Interim Town Manager - July'16	520.80	\$3,471.85	0.00	3,471.85
Desc: MacQueen July		Acct: 65-965-318-0000	CONTRACTED SERVICES		
Desc: MacQueen July		Acct: 60-965-318-0000	CONTRACTED SERVICES		
Desc: MacQueen July		Acct: 55-955-318-0000	CONTRACTED SERVICES		
Desc: MacQueen July		Acct: 50-955-318-0000	CONTRACTED SERVICES		
Desc: MacQueen July		Acct: 30-975-318-0000	CONTRACTED SERVICES		
Desc: MacQueen July		Acct: 10-121-318-0000	CONTRACT SERVICES		
18715	Interim Town Manager June 2016	2,323.10	\$15,487.35	0.00	15,487.35
Desc: Interim Town Manager - Pat McQueen		Acct: 65-965-318-0000	CONTRACTED SERVICES		
Desc: Interim Town Manager - Pat McQueen		Acct: 60-965-318-0000	CONTRACTED SERVICES		
Desc: Interim Town Manager - Pat McQueen		Acct: 55-955-318-0000	CONTRACTED SERVICES		
Desc: Interim Town Manager - Pat McQueen		Acct: 50-955-318-0000	CONTRACTED SERVICES		
Desc: Interim Town Manager - Pat McQueen		Acct: 30-975-318-0000	CONTRACTED SERVICES		
Desc: Interim Town Manager - Pat McQueen		Acct: 10-121-318-0000	CONTRACT SERVICES		
Vendor Total:			37,945.90	0.00	37,945.90
059754	R. B. PRODUCTIONS	MYRECDEPT.COM	8/12/2016	54545	
03282115	Annual registration fees for MYRec.	0.00	\$3,770.00	0.00	3,770.00
Desc: Annual registration fees for MYRec.		Acct: 10-511-318-0000	CONTRACTED SERVICES		
Vendor Total:			3,770.00	0.00	3,770.00
059781	LATHROP, WARREN	WARREN LATHROP	8/12/2016	54546	
073016	Mileage Reimbursement 7/17-7/29/16	0.00	\$432.00	0.00	432.00
Desc: Project inspector		Acct: 10-312-318-0000	CONTRACTED SERVICES		

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 32
User: florentina
ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Vendor Total:			432.00	0.00	432.00
059826	SCHINDLER ELEVATOR CORPORATION			8/12/2016	54547
7152379761	7/27/16 Service Call	0.00	\$1,246.78	0.00	1,246.78
	Desc: 7/27/16 Service Call	Acct: 10-161-321-0000	REPAIRS & MAINT		
Vendor Total:			1,246.78	0.00	1,246.78
059846	HUGHES, PETER	PETER HUGHES		8/12/2016	54548
072016	Sodas&Waters - WELCOME CENTER	0.00	\$27.94	0.00	27.94
	Desc: Sodas&Waters - WELCOME CENTER	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
Vendor Total:			27.94	0.00	27.94
059847	COUTERMARSH, TOM	TOM COUTERMARSH		8/12/2016	54549
Sept'16	Mnthly MedicareCost/SilverScrt-DPW	0.00	\$237.90	0.00	237.90
	Desc: Mnthly MedicareCost/SilverScrt	Acct: 10-811-418-0100	Retire insurance costs		
Vendor Total:			237.90	0.00	237.90
059862	NORWICH REGIONAL ANIMAL HOSPITAL			8/12/2016	54550
2548	Vaccinations - Dozer	0.00	\$49.92	0.00	49.92
	Desc: Vaccinations - Dozer	Acct: 10-211-318-0000	CONTRACTED SERVICES		
Vendor Total:			49.92	0.00	49.92
060124	HARTFORD SOLARFIELD, LLC	HARTFORD SOLARFIELD, LLC		8/12/2016	54551
08112016	Refund Overpayment of Taxes	0.00	\$2,453.06	0.00	2,453.06
	Desc: Overpayment of Taxes-Bill # 193102	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
060124	HARTFORD SOLARFIELD, LLC	HARTFORD SOLARFIELD, LLC		8/12/2016	54552
GR01360816	Electricity Sale-August 2016	9,747.00	\$18,050.00	0.00	18,050.00
	Desc: Solar credit	Acct: 60-961-329-0000	ELECTRICITY		
	Desc: August	Acct: 10-530-329-0000	ELECTRICITY		
	Desc: August	Acct: 10-161-329-0000	ELECTRICITY		
Vendor Total:			20,503.06	0.00	20,503.06
500056	MASCOMA SAVINGS BANK	MASCOMA SAVINGS BANK		8/12/2016	54553
08/10/16	Refunds August 2016	0.00	\$685.18	0.00	685.18
	Desc: E Langdon Bill #183782	Acct: 10-013-100-0100	EXCHANGE - RE TAX CLEARING		
Vendor Total:			685.18	0.00	685.18
500367	BALLOU, STACEY	STACEY BALLOU		8/12/2016	54554
825247	Refund Pool Pass - Recreation	0.00	\$40.00	0.00	40.00
	Desc: Refund Pool Pass - Recreation	Acct: 10-512-325-0000	REFUND		
Vendor Total:			40.00	0.00	40.00
500387	EXECUSUITE, LLC			8/12/2016	54555
Sept'16	Sublet for Parking@Gates St-Admin	0.00	\$400.00	0.00	400.00
	Desc: Sublet for Parking@Gates St-Admin	Acct: 10-121-318-0600	CONTRACT SERVICES - PARKING RE		
Vendor Total:			400.00	0.00	400.00

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford
Check Date: 8/12/2016 - 8/12/2016

Page: 33
User: florentina
Report: APINHHD_PmtByDate

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
500757	VERMONT COMMERCIAL		8/12/2016	54556	
640	EXV Motor,Orifice Assembly ORingSet	0.00	\$3,559.92	0.00	3,559.92
	Desc: Open PO for repairs to WABA ice ref	Acct: 10-530-318-0000	CONTRACTED SERVICES		
	Vendor Total:		3,559.92	0.00	3,559.92
500803	TROMBLEY, LINDA		8/12/2016	54557	
08016	2016 Summer Track&Field-Coaching	0.00	\$600.00	0.00	600.00
	Desc: Track and Field Stipend	Acct: 10-514-318-0000	CONTRACTED SERVICES		
	Vendor Total:		600.00	0.00	600.00
500849	SUGARBUSH FARM		8/12/2016	54558	
248378.312766-1	Maple Syrup - Welcome Center	0.00	\$142.68	0.00	142.68
	Desc: Maple Syrup - Welcome Center	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
	Vendor Total:		142.68	0.00	142.68
500891	MAGNANT INVESTMENTS INC	MAYER PHOTOGRAPHICS	8/12/2016	54559	
109017	Vermont Custom Postcards	0.00	\$128.00	0.00	128.00
	Desc: Vermont Custom Postcards	Acct: 10-121-318-0510	WELCOME CENTER - INVENTORY PU		
	Vendor Total:		128.00	0.00	128.00
500952	PRIMMER PIPER EGGLESTON & CRAMER P		8/12/2016	54560	
B04982-00005-143115	Professional services June 2016	0.00	\$500.00	0.00	500.00
	Desc: 6/1/16 - 6/29/16 Charter Revision	Acct: 10-141-318-0000	CONTRACTED SERVICES		
	Vendor Total:		500.00	0.00	500.00
501055	BEAUDINE, CHERYL	CHERYL BEAUDINE	8/12/2016	54561	
825257	Refund Bromley Adventure Mntn Park	0.00	\$42.00	0.00	42.00
	Desc: Refund Bromley Adventure Mntn Park	Acct: 10-514-325-0000	REFUNDS		
	Vendor Total:		42.00	0.00	42.00
501079	BROWN, ANDREA	ANDREA BROWN	8/12/2016	54562	
825258	Refund Bromley Adventure Mntn Park	0.00	\$42.00	0.00	42.00
	Desc: Refund Bromley Adventure Mntn Park	Acct: 10-514-325-0000	REFUNDS		
	Vendor Total:		42.00	0.00	42.00
502058	DAVIS, KATRINA		8/12/2016	54563	
825261	Refund Bromley Adventure Mntn Park	0.00	\$42.00	0.00	42.00
	Desc: Refund Bromley Adventure Mntn Park	Acct: 10-514-325-0000	REFUNDS		
	Vendor Total:		42.00	0.00	42.00
502059	MASON, KATHY	KATHY MASON	8/12/2016	54564	
825259	Refund Bromley Adventure Mntn Park	0.00	\$42.00	0.00	42.00
	Desc: Refund Bromley Adventure Mntn Park	Acct: 10-514-325-0000	REFUNDS		
	Vendor Total:		42.00	0.00	42.00
502060	TURNER, MICHIRU	MICHIRU TURNER	8/12/2016	54565	
825219	Refund Lvl 1 Swim Lessons Session C	0.00	\$60.00	0.00	60.00

Report Date: 8/12/16
3:36PM

Payment Manifest
by Vendor ID
Town of Hartford

Page: 34
User: florentina
ReportAPINHDD_PmtByDate

Check Date: 8/12/2016 - 8/12/2016

Bank ID	Bank Name	Payee Name	Check Date	Check No.	
Vendor ID	Vendor Name				
Detail: Invoice No.	Invoice Description	Cross Fund	Invoice Amt	Disc. Amt	Net Amt.
Desc: Refund Lvl 1 Swim Lessons Session C		Acct: 10-512-325-0000	REFUND		
Vendor Total:			60.00	0.00	60.00
502062	MASON, APRIL	APRIL MASON	8/12/2016		54566
825234	Refund Hartford Performing ArtsCamp	0.00	\$145.00	0.00	145.00
Desc: Refund Hartford Performing ArtsCamp		Acct: 10-514-325-0000	REFUNDS		
Vendor Total:			145.00	0.00	145.00
502063	OBAR, JOSH	JOSH OBAR	8/12/2016		54567
825325	Refund Camp Ventures-Week Eight	0.00	\$135.00	0.00	135.00
Desc: Refund Camp Ventures-Week Eight		Acct: 10-514-325-0000	REFUNDS		
Vendor Total:			135.00	0.00	135.00
502064	KEITH, LIBBI	LIBBI KEITH	8/12/2016		54568
825237	Refund Camp Ventures-Week Seven	0.00	\$65.00	0.00	65.00
Desc: Refund Camp Ventures-Week Seven		Acct: 10-514-325-0000	REFUNDS		
Vendor Total:			65.00	0.00	65.00
FUND 10			Bank Total:		5,454,292.31
			<u>Holdback Total</u>		5,454,292.31
Batch Totals:		0.00	479,576.55	15.80	5,933,884.66

- _____ SELECT PERSON
- _____ TOWN MANAGER
- _____ FINANCE DIRECTOF
- _____ TOWN TREASURER